## McKinney Community Development Corporation Grants and Transfers - FY 25

| Category                       | Grant/Transfer   | Amount            |
|--------------------------------|--|-------------------|
| Promotional & Community Events | MCDC Discretionary Promotional   | \$<br>250,000.00  |
|                                | Reappropriation  | \$<br>69,396.42   |
| PC25-01                        | Texas Women Society - McKinney Asian Festival  | \$<br>(10,000.00) |
| PC25-02                        | McKinney Philharmonic Orchestra - 2025-26 Season   | \$<br>(11,250.00) |
| PC25-03                        | McKinney Chamber Foundation - Dia de los Muertos   | \$<br>(12,500.00) |
| PC25-04                        | St. Peter's Episcopal Church - 2025 Empty Bowls  | \$<br>(10,000.00) |
| PC25-05                        | Heritage Guild of Collin County - Chestnut Square<br>Events                                    | \$<br>(12,500.00) |
| PC25-06                        | Texas Homegrown Music - 2025 TMR Homegrown<br>Stage; Hippie Fest                               | \$<br>(9,500.00)  |
| PC25-07                        | Collin County History Museum - 2025 events   | \$<br>(10,000.00) |
|                                | MillHouse Foundation - 2025 Festivals, Community<br>Mural, Art in Action, Maker's Markets      | \$<br>(13,000.00) |
| PC25-09                        | Sostenuto Choral Community - 2025 Spring Concert   | \$<br>(1,325.00)  |
|                                | ManeGait Therapeutic Horsemanship - Country Fair and Concert                                   | \$<br>(10,000.00) |
|                                | McKinney Library Foundation - 2025 events including 7 family events and McKinney Literary Fest | \$<br>(5,500.00)  |
|                                | Marching Music Made in McKinney - 2025 DCI & Drumline Battle                                   | \$<br>(5,600.00)  |
| PC25-13                        | McKinney Main Street - 2025 Arts in Bloom  | \$<br>(11,300.00) |
|                                | Sanchez Charities - 2025 Run for Hope, Walk in Unity   | \$<br>(7,500.00)  |
|                                | SBG Hospitality - 2025 Sip & Stroll Events   | \$<br>(15,000.00) |
| PC25-17                        |  | \$<br>(14,905.00) |
| PC25-18                        | Rotary Foundation - Parade of Lights   | \$<br>(7,500.00)  |
| PC25-19                        |  | \$<br>(12,000.00) |
| PC25-20                        | McKinney Repertory Theater - Two Shows 2025  | \$<br>(6,790.00)  |
| PC25-21                        | The Warrior's Keep - N Texas Veterans Day<br>Celebration                                       | \$<br>(5,000.00)  |
|                                | Collin County Master Gardeners - Multiple events   | \$<br>(12,000.00) |
|                                | McKinney Main Street - Oktoberfest   | \$<br>(14,000.00) |
|                                | Art Club of McKinney - Multiple events   | \$<br>(4,200.00)  |
| PC25-25                        | Millenial Maven - Rooted in Rhythym  | \$<br>(4,000.00)  |
|                                | Balance  | \$<br>94,026.42   |

| Category                          | Grant/Transfer   |              | Amount         |
|-----------------------------------|--|--------------|----------------|
| Community Projects                | MCDC Discretionary Community Projects  | \$           | 2,459,257.00   |
|                                   | Reallocate \$1,108,859 from Affordable Housing   | \$           | 1,108,859.00   |
| 4B25-02                           | Collin County History Museum - Equipment, cases,   |              |                |
|                                   | shelving, workstations   | \$           | (31,475.00)    |
| 4B25-03                           | McKinney Parks Foundation - Polaris Sportsman ATV  | \$           | (20,000.00)    |
| 4B25-08                           | Heritage Guild of Collin County - Improvements at  |              |                |
|                                   | Chestnut Square  | \$           | (25,481.00)    |
| 4B25-04                           | ClubCorp/TPC Invited - Infrastructure Repair   | \$           | (1,500,000.00) |
| 4B25-10                           | Direction 61:3 - Infrastructure at The Farm  | \$           | (500,000.00)   |
| 4B25-11                           | Heard Science Museum - Trail Upgrades  | \$           | (211,160.00)   |
| 4B25-13                           | McKinney Main Street - Neon Sign   | \$           | (80,000.00)    |
| 4B24-15                           | Sanchez Charities - Additional Funding   | \$           | (1,200,000.00) |
| <u>-</u>                          | , and the second | •            | ( ,            |
|                                   | Balance  | \$           | _              |
|                                   |  | •            |                |
| Economic Development              | Economic Development Grants  | \$           | 2,000,000.00   |
| Leonomic Bevelopment              | Reallocate \$1.3 million from Future Projects  | \$           | 1,300,000.00   |
|                                   | reallocate \$1.5 million from rature r rojects   | Ψ            | 1,000,000.00   |
| 4P25 01                           | Hugs Café, Inc Training Academy  | φ            | (070,000,00)   |
|                                   | Adriatica Master Condominium Assoc Fire  | \$           | (970,000.00)   |
| 4825-12                           | Suppression  | \$           | (233,137.00)   |
| 4P25 16                           | Entertainment Properties - West Grove Park   | \$           | (2,000,000.00) |
| 4623-10                           | Entertainment Properties - West Grove Park   | Φ            | (2,000,000.00) |
|                                   | Balance  | \$           | 96,863.00      |
|                                   |  | -            | •              |
| Affordable Housing                | Affordable Housing Grants  | \$           | 4,000,000.00   |
|                                   | \$ 1 million designated for McKinney Community Land  |              |                |
|                                   | Trust  | \$           | (1,000,000.00) |
| 4B25-05                           | Habitat for Humanity of Collin County - Construction of  |              | ,              |
|                                   | townhomes in Cotton Groves community   | \$           | (411,455.00)   |
| 4B25-15                           | Habitat for Humanity of Collin County - Home Repair  | \$           | (305,000.00)   |
|                                   | Reallocate \$1,108,859 to Discretionary  | \$           | (1,108,859.00) |
|                                   | Balance  | \$           | 1,174,686.00   |
|                                   |  |              | · · ·          |
| Retail Development Infrastructure | MCDC Retail Development Infrastructure   | \$           | 300,000.00     |
| ·                                 | The Cotton Mill - infrastructure improvements - sidewalk   | -            | ·              |
| RI25-02                           | installation; security lighting  | \$           | (23,745.00)    |
|                                   | Samaritan Inn - installation of security fence at Inn Style  |              |                |
| RI25-03                           | Retail Store   | \$           | (10,800.00)    |
| R25-04                            | 380 Marketplace - Infrastructure improvements  | \$           | (40,000.00)    |
|                                   | McKinney Cotton Mill - Infrastructure in event venue   | \$           | (27,458.92)    |
|                                   | ,  | <del> </del> | , , ==)        |
|                                   |  |              |                |

| Category                            | Grant/Transfer  |                 | Amount         |
|-------------------------------------|---|-----------------|----------------|
| Future Duciente                     | EV 04 Allocation for Enture Major Duciosta  | •               | 2 000 000 00   |
| Future Projects                     | FY 24 Allocation for Future Major Projects  | \$              | 3,000,000.00   |
|                                     | Reallocate \$1.3 million to Economic Development  | \$              | (1,300,000.00) |
|                                     |   |                 |                |
|                                     | Balance   | \$              | 1,700,000.00   |
|                                     |   | <b>.</b>        |                |
| Projects - Parks & Recreation       | Project #24-09- Funded from FY 24 Budget  | \$              | 5,500,000.00   |
|                                     | Erwin Park Improvements   | \$              | (5,500,000.00) |
|                                     | Polones   | <b>*</b>        |                |
|                                     | Balance   | \$              | -              |
| City of McKinney Administrative Fee |   | \$              | 330,000.00     |
|                                     |   | \$              | (330,000.00)   |
|                                     | Balance   | \$              | -              |
| MDAO Outurations                    | 1   |                 | 500 000 00     |
| MPAC Operations                     |   | \$              | 500,000.00     |
|                                     | Balance   | \$<br><b>\$</b> | (500,000.00)   |
|                                     | Balance   | Ą               | <del>-</del>   |
| Community/Economic                  |   |                 |                |
| Development/Partnership Projects    | Funded from Fund Balance (Estimated)  | \$              | 46,378,518.00  |
|                                     | Cannon Development Company - Infrastructure for surf  |                 |                |
| 4B25-0                              | beach/mixed use entertainment project   | \$              | (4,000,000.00) |
| 4B25-00                             | City of McKinney - TKI infrastructure, terminal, taxiways, apron - funded through bond sale |                 |                |
|                                     | Parks Reappropriation   | \$              | (6,741,106.00) |
|                                     | Balance   | \$              | 35,637,412.00  |