

**McKinney Community Development Corporation
Grants and Transfers - FY 23**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$ 200,000.00
Reallocated Funds from FY22		\$ 38,298.00
		\$ 238,298.00
	McKinney Community Concerts - 6 shows	\$ (3,000.00)
	Shakespeare McKinney at Adriatica	\$ (2,500.00)
	Heritage Guild of Collin County - Spring & Summer events at Chestnut Square	\$ (11,240.00)
	SBG Hospitality - Sip and Stroll Series	\$ (15,000.00)
	Marching Music Made in McKinney - 2023 DCI	\$ (5,600.00)
	St. Peters Episcopal - Empty Bowls 2023	\$ (9,500.00)
	McKinney Kiwanis Foundation - 2023 Triathlon	\$ (2,500.00)
	ManeGait Therapeutic Horsemanship - 2023 LIVE at the Gait	\$ (7,500.00)
	McKinney Garden Club - Art Meets Floral Event	\$ (3,000.00)
	McKinney Main Street - 2023 Arts in Bloom	\$ (11,000.00)
	Collin County History Museum - Created In Collin Exhibit and events	\$ (12,000.00)
	McKinney Chamber Foundation - Black History Month events	\$ (14,000.00)
	MillHouse Foundation - 4 2-day festivals	\$ (10,000.00)
	Heritage Guild of Collin County - Fall and Winter events at Chestnut Square	\$ (11,500.00)
	McKinney Lacrosse Club - 2023 Turlaxin' Tournament	\$ (3,100.00)
	McKinney Repertory Theatre - 2023/2024 Season promotion	\$ (10,500.00)
	Art Club of McKinney - Promotion of season performances	\$ (2,100.00)
	McKinney Rotary Club Foundation - 2023 Rotary Parade of Lights promotion	\$ (7,500.00)
	McKinney Philharmonic Orchestra - promotion of 2023-2024 performances	\$ (10,500.00)
	McKinney Chamber Foundation - promotion of 2023 Dia de los Muertos	\$ (9,000.00)
	McKinney Main Street - 2023 Oktoberfest and Home for the Holidays promotions	\$ (13,500.00)
	Texas Cellos - promotion of 2023-2024 performances	\$ (4,500.00)
	Collin County Master Gardeners - promotion of 2024 Garden Show	\$ (9,000.00)
	SGB Hospitality - promotion of 2023 McKinney Wine and Music Festival	\$ (10,000.00)
	Balance	\$ 40,258.00

Category	Grant/Transfer	Amount
Community Projects	MCDC Discretionary Community Projects	\$ 2,177,223.00
	#23-02 - Haddington Fund - Neon Sign (Original amt. requested-\$77,370; amended request \$95,037.50)	\$ (95,037.50)
	#23-03 - Heard Craig Center for the Arts - Improvements in West Garden	\$ (135,300.00)
	#23-04 - McKinney Roots - Chicken Coop Construction	\$ (22,000.00)
	#23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals	\$ (50,000.00)
	#23-08 - McKinney Housing Authority - Construction of The Remnant	\$ (1,800,000.00)
	#23-09 - McKinney Virginia Parkway Ltd. - The Palladium McKinney - \$1.5 million funded by PFC.	
	#23-10 - McKinney Parks Foundation - Purchase of Polaris Ranger Utility Terrain Vehicle	\$ (15,000.00)
	#23-11 - Heritage Guild of Collin County - Replace Chimney on Faires House; Replace Porches, Stairs and Ramps on Six Historic Buildings (req-\$50,000; \$25,000 funded)	\$ (25,000.00)
	#23-12 - City of McKinney, Housing and Community Development Department - Funding for Property Maintenance Program for Low-Income, Owner-Occupied Homes including Mobile Homes	\$ (200,000.00)
	#23-13 - The Cotton Mill - Funding for Neon Signage	\$ (135,580.00)
	#23-14 - McKinney Main Street - Funding for 14-Passenger, Climate-Controlled Downtown Trolley	\$ (103,133.92)
	#23-15 - Habitat for Humanity of Collin County - Funding for Critical Home Repairs for Low-Income Residents	\$ (400,000.00)
	#23-16 - Boys & Girls Club of Collin County - Funding for Purchase and Installation of Electronic and Traditional Games at McKinney Club	\$ (71,477.00)
	Reallocate \$875,305.42 from Economic Development classification	\$ 875,305.42
	Balance	\$ -
Economic Development	Economic Development Grants	\$ 5,000,000.00
	Reallocate \$875,305.42 to Discretionary Project Grants	\$ (875,305.42)
	Balance	\$ 4,124,694.58

Category	Grant/Transfer	Amount
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$ 200,000.00
	#RI23-01 - Lelo's Coffee Company - electrical and plumbing infrastructure	\$ (50,000.00)
	#RI23-02 - Waterboy RE, LLC - infrastructure improvements including fire suppression new Harvest	\$ (50,000.00)
	#RI23-03 - Haddington Fund, LLC - infrastructure including fencing, ramp, wall and footer, walkway at The Flour Mill	\$ (50,000.00)
	#RI23-04 - Neathery Estate B&B - security fencing, electrical, foundation, water & sewer rough-in	\$ (21,243.75)
	#RI23-05 - T&I Bakery - exterior electrical panel	\$ (6,000.00)
	Balance	\$ 22,756.25
Projects - Parks & Recreation	Project #22-17 - Funded from FY 23 Budget	\$ 5,500,000.00
	Renovation of neighborhood parks	\$ (1,750,000.00)
	Greens Park and Trail Improvement	\$ (2,000,000.00)
	Towne Lake Improvements	\$ (300,000.00)
	2023 Playground Replacements	\$ (850,000.00)
	Vehicles and Equipment	\$ (600,000.00)
	Balance	\$ -

Category	Grant/Transfer	Amount
City of McKinney Administrative Fee		\$ 175,000.00
		\$ (175,000.00)
	Balance	\$ -
MPAC Operations		\$ 500,000.00
		\$ (500,000.00)
	Balance	\$ -
Community/Economic Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 27,500,000.00
	#23-01 - City of McKinney - Roadway Infrastructure for Economic Development	\$ (518,387.00)
	Balance	\$ 26,981,613.00