Parks CIP Reappropriation Requests

Wattley Park

Old Settler's Park

Greens Neighborhood Park

Horizon Playground

Mobile Stage

Recreation Center at Towne Lake

Erwin Park

WATTLEY PARK IMPROVEMENTS

- Playground w/ Fibar
- Enhanced Pavilion
- New Pavilion
- Basketball Court
- Lighted Trail Loop
- Open Space
- Portalet Enclosure
- Parking

Estimated Construction Fall of 2025

WATTLEY PARK - $2,797,804 reappropriation

- Multi Level Playground
- Adult Fitness
- Multi Level Splashpad
- Large Pavilion
- Restrooms
- Small Pavilion
- Skate spot
- Trail Loop
- Open Space
- Overlook area
- Promenade/Firelane
- Pickleball
- Parking

Estimated Construction
Spring of 2026

OLD SETTLERS PARK – $489,314 reappropriation

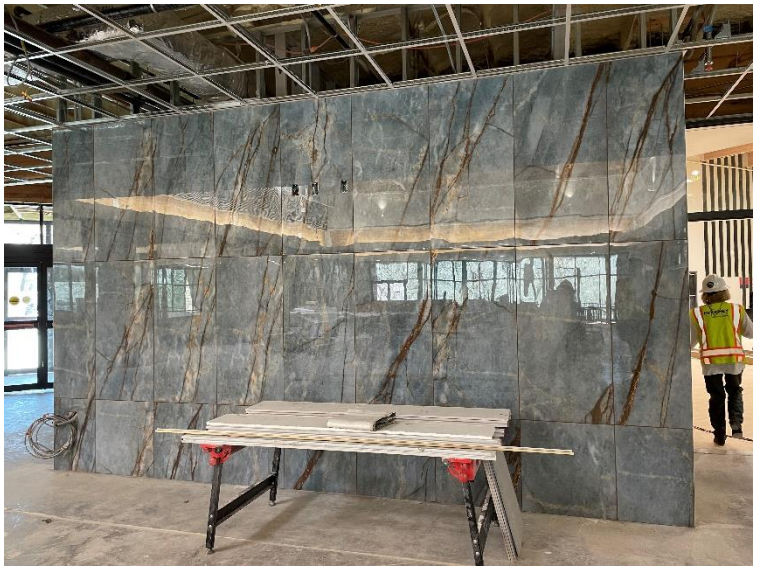
GREENS NEIGHBORHOOD PARK - $1,580,743 reappropriation

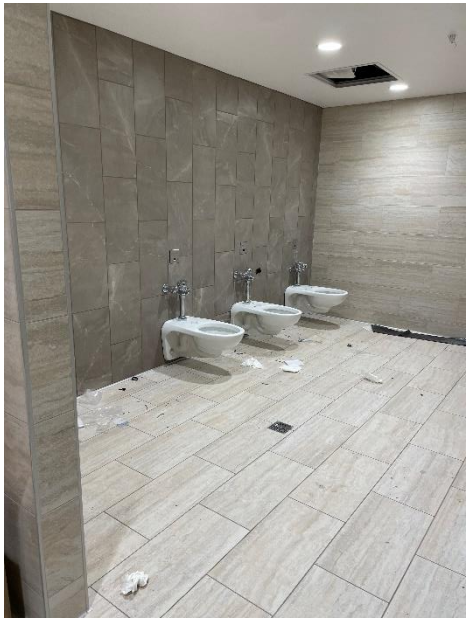
HORIZON PARK NEW PLAYGROUND

- Playground Replacement Complete and Open to the Public
- Old Play Equipment Donated to Charitable Organization to be Reconstructed in Underprivileged Country

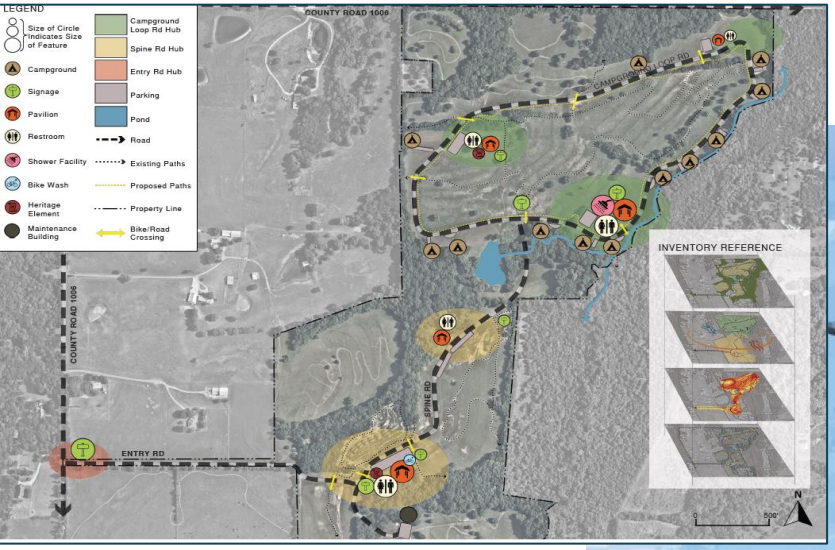
HORIZON PARK - $318,664 reappropriation

MOBILE STAGE - $315,077 reappropriation





RECREATION CENTER AT TOWN LAKE - $1,039,504 reappropriation



Main Entry Monument

ERWIN PARK - $200,000 reappropriation

Parks CIP Discussion

Funding

Priority Projects

May 8th Joint MCDC/Park Board Meeting

Priority Rankings - Outdoor Facilities

Rank	High Priorities	High
1	Trails	◆
2	Downtown Park	◆
3	Multi-Use Fields	◆
4	Lighting in Parks	◆
5	Restroom / Concessions	◆
6	Outdoor Fitness	◆
7	Shade Structures	◆
8	Special Events	◆
9	Pavilions	◆
10	Wayfinding / Signage	◆
11	Nature Preserve	◆
12	Practice Fields	◆
13	Soccer Fields	◆

Rank	Moderate Priorities	Moderate
14	Playgrounds	◆
15	Learning Center	◆
16	Dog Park	◆
17	Public Art	◆
18	Fishing Piers	◆
19	Technology in Parks	◆
20	Waterpark	◆
21	Softball Fields	◆
22	Baseball Fields	◆

Priority Rankings - Indoor Facilities

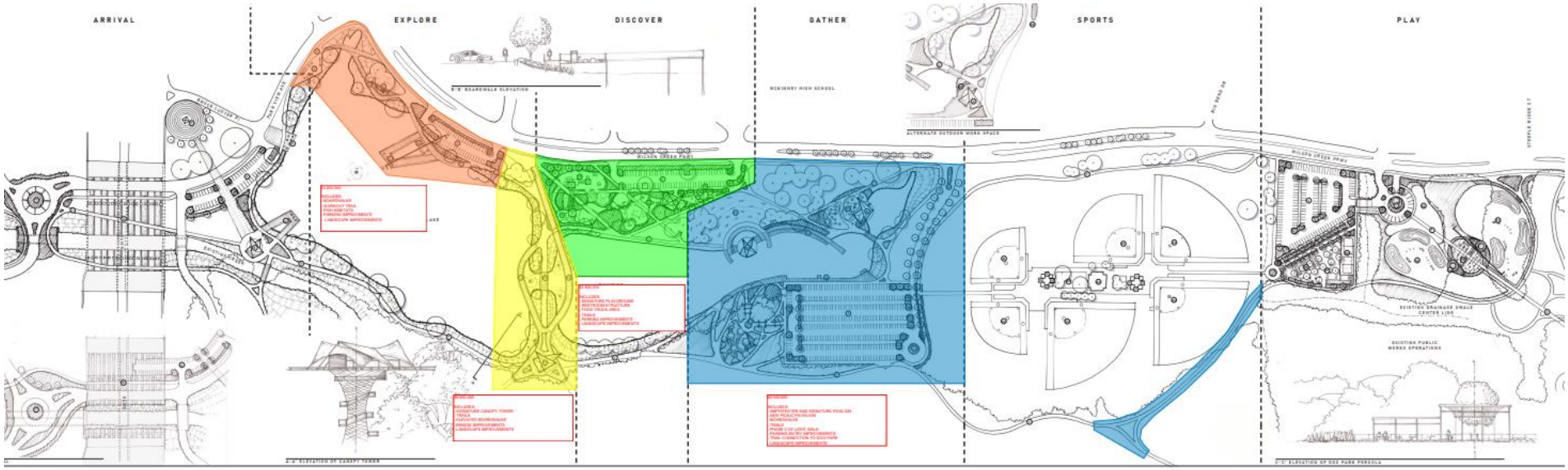
Rank	High Priorities	High
1	Expand Recreation Center	◆
2	Adult / Senior Center	◆

Rank	Moderate Priorities	Moderate
3	Indoor Athletic Center	◆
4	Nature & Event Center	◆
5	New Recreation Center	◆

Potential New Projects FY 25-31

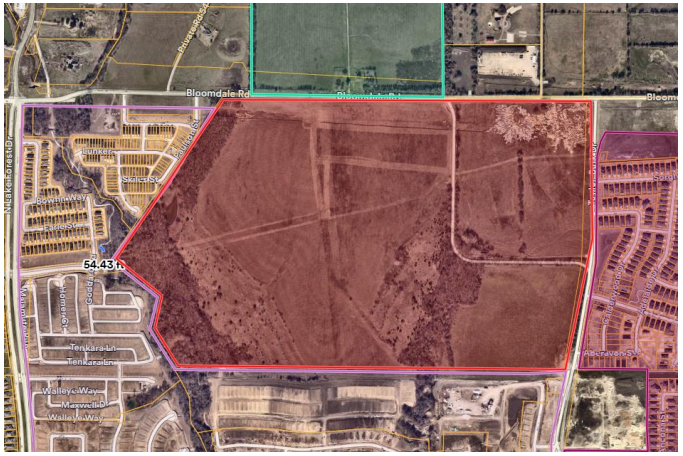
- Trails
- Neighborhood Parks
- Redevelopment
- New Development
- Master Plans

Towne Lake



Regional Sports Park – 230 acres

- Property is receiving a lot of development interest
- RFQ for development partner?
- Infrastructure
- Indoor facility
  - Volleyball
  - Basketball
  - Pickleball
  - Gymnastics
- Soccer fields
- Cricket
- Baseball/softball
- Lacrosse
- Football
- Outdoor Pickleball
- Hotel/restaurants
- Parking
- Trails
- Other uses?
  - Outdoor stadium
  - Horse arena/rodeo/equestrian



Trails

- ADA improvements to trails (various locations and as conditions arise)
- Wilson Creek trail from Spur 399 east towards Heard Museum
- Nature Trails:
  - Bonnie Wenk
  - Douglas tract
  - Wilson Creek
  - Gray Branch