

City of McKinney
Fiscal Impact Model
Dashboard Summary

Case: 25-0078Z

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	PD - Planned Development (Res-High)	PD - Planned Development (Res-High)	Collin McKinney Commercial District: Entertainment Center
Annual Operating Revenues	\$414,700	\$414,700	\$867,051
Annual Operating Expenses	\$436,573	\$436,573	\$254,527
Net Surplus (Deficit)	(\$21,873)	(\$21,873)	\$612,523

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$50,397,984	\$50,397,984	\$13,104,000
Residential Development Value (per unit)	\$144,000	\$144,000	\$144,000
Residential Development Value (per acre)	\$2,769,120	\$2,769,120	\$3,600,000
Total Nonresidential Development Value	\$0	\$0	\$57,081,024
Nonresidential Development Value (per square foot)	\$0	\$0	\$180
Nonresidential Development Value (per acre)	\$0	\$0	\$3,920,400

Projected Output			
Total Employment	0	0	610
Total Households	350	350	91

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	1.0%	1.0%	0.3%
% Retail	0.0%	0.0%	2.3%
% Office	0.0%	0.0%	4.3%
% Industrial	0.0%	0.0%	0.0%

*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	5.3%	5.3%	1.4%
% Retail	0.0%	0.0%	7.4%
% Office	0.0%	0.0%	21.0%
% Industrial	0.0%	0.0%	0.0%

*ONE McKinney 2040 Comprehensive Plan