

CIP	PROJECT DESCRIPTIONS	PK BALANCE	CDC \$ EXPIRE	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	JBSTANT. COM	MARK NAMIN	Materials Testing	COMMENTS	FIRM	PM
					PB	CC	PDM			PB	CC							
2546	APEX Elevator	\$500,000	X	Bidding		5/6/25	X							X		Preparing final docs for bidding	BSW	PJ
2248	Bonnie Wenk wall resurfacing	\$49,281	X	Construction										X	X	Concord provided proposal - add tactile elements to the wall -Vitraturf PIP- BS needs 3-4 new light poles; Forever Lawn PO in place for turf start 2/26	Concord	MS
2346	Bloomdale trail connect to Reed Parkland	\$462,500	X	Not Begun														
TBD	Central Park	\$0	X	Not Begun												Parking garage study has begun--Central Park will need to be relocated		
1906	MSC Renovation Phase 2	\$647,083	X	Construction	5/11/23	6/6/23		25-02CSP	1/23/25	2/13/25	2/18/25	5/20/25	6/21/26	X	Alliance	building renovation -- coserv easement -- LIA to propose improvements around pond	DCBA/Hellas	JY
	2609		X	Planning												site visit 12/18/25		
2450	Furr Elementary School Park	\$350,000	X	Not Begun														
2448	Grady Concession and park Improvements	\$1,406,862	X	Bidding	4/11/24	4/16/24	6/5/25	26-11CSP	3/27/26	4/9/26	4/21/26			X	Terracon	bid forms/specs being reviewed by procurement -- potential firework site -- coord with Cara c - will bid out in March	LJA	AD
2348	Gray Branch Trail and Parking improvements	\$1,089,955	X	Planning												Houser looking into land acquisition -- December 2025 1st quarterly report due		JB
2445	Ash Woods Pavilion Improvements	\$6,843	X	Not Begun	X	X	X	X	X	X	X			X	X	Project Playground Donation - new playground complete Dec 2025		
2442	Inspiration Park pavilion Improvements	\$54,410	X	Not Begun	X	X	X	X	X	X	X			X	X	under construction with completion potentially done by 24th	Gametime	MK
2112	Median - Virginia and Bloomdale	\$250,926	X	Not Begun												Marty finalizing design and will use a JOC to construct this fall		
2344	Regional Sports Facility - Brinkman	\$168,966	X	Planning												3/13 Interviews with 3 firms.	Kimley Horn	JB
2520	North Recreation Center master plan			Planning												Land purchased -PW managing civic campus master planning with Parkhill. Recreation is working on the needs assessment.	Parkhill	JB
	North Recreation Center feasibility study			Planning												preparing Council approval in April	Parkhill	JB
2443	Tom Allen Playground and Pavilion replacements	\$505,000	X	Planning										X		meeting on 3/2 with Huitt Zollars		JS
2507	Cottonwood Creek Trail design	\$665,934	X	Planning												Andy working on design proposal	Kimley Horn	RD
	Cottonwood Creek Trail land acquisition/easement		X	Planning										X		trail to be built through development process		
2505	Rowlett Creek Park Improvements/Stacy 6 Cities Trail FY25	\$794,539	X	Planning										X		sent ILA back to County for their execution on 2.17.26. Meeting with Westwood 2/18 to discuss design proposal.		MK
	Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013	X	X	Design														
2347	Gabe tennis facility	\$1,700,000	X	Planning										X		Musco Lighting contract in signatory process. Concord for court resurfacing proposal in the works	Concord	RD
2506	Ledbetter Park Improvements FY25	\$381,000	X	Planning										X		Requested design concept for playground. 2/18		AD
2607	Whisenant Playground replacement	\$67,136	X	Not Begun										X				
2608	Towne Lake Redevelopment	\$2,500,000	X	Design	12/11/25	2/3/26								X		contract to Kara on 2.17 for signatures	LJA	JB
2627	Zone D and E Medians FY254 - Bloomdale	\$218,922	X	Not Begun										X				
2509	Zone Medians FY 25 Hardin 380 to Wilmeth	\$398,205	X	Not Begun										X				
Projects with CDC Funding																		
4325	ADA Improvements	\$302,111	9/30/2025; 9/30/2027	Ongoing	X	X	X	X	X	X	X	X	X	X		Much of this budget will be utilized with Grady improvements to address the multiple ADA issues		
2345	Al Ruschhaupt Road Connection	\$5,416,110	9/30/27	Design	8/10/23	10/2/23	8/15/24		March					X		5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; Jan bid set to Eng; mtg on 12/17/25	KHA	RD
2609	Trails Plan Amendment & Wayfinding	\$116,670	9/30/27	Not Begun			X	X	X					X				
9143	Erwin Improvements	\$10,406,997	/2026; 9/30/2027; 5/22/27	Bidding		6/18/23	8/15/24	25-61CSP	3/6/26	4/9/26	4/21/26			X	Terracon	Adv for bid. Bid Opening 2/26. Damn breach analysis	TNP	DC/AD
	Ottaway tract annexation and zoning prior to development	X	X	Not Begun										X		Planning going to initiate zoning and annexation - TBD and they will take the lead		
1806	Gabe 4 plex softball fields	\$1,535,965		Construction	1/14/21	2/2/21		25-13CSP	9/18/25	10/9/25	10/21/25	2/18/26		X	Terracon	Construction on going	SO/Ratcliff	DC/JY
	Gabe softball tables		X	Planning										X		PO has been issued - Victor Stanley		
	Gabe wayfinding signage		X	On hold										X		JB wants to hold off until bids for softball and practice area come in - looking at around 50K		
2554	Gabe monuments/practice area/APEX fence and shade	\$20,000	9/30/26	Construction	X	X	X	25-145CSP	4/10/25	5/8/25	5/20/25	10/1/25		X	Terracon	contractor estimating end of April	SO/C Greenscape	DC
2109	Greens neighborhood park	\$431,732	5/22/27	Construction	12/9/21	12/14/21			4/18/24	5/9/24	5/21/24	9/8/24	4/12/25	X		final walk 3/18	LJA/TF Harper	JS
2041	Old Settler's Park Improvements SITE2025-0085	\$10,397,986	5/22/2027; 9/30/27	Design	9/14/23	10/2/23	8/28/26		Q1 2026					X		60% construction drawings in review -- Griffin working on quotes for slide replacement	Parkhill	JY
	OS-Virginia Rd Improvement - Engineering CIP ST2307	X	X	Design										X		Virginia plans are approaching 90%		
	GGG fence and pavilion refresh													X		Griffin setting up walk through with me and Jill		
4393	Towne Lake Dog Park and Play Zone	\$13,568,307	9/30/26	Bidding	10/13/22	11/1/22		26-12CSP						X		preparing for bidding - site plan approved -- address SRC monument sign	LJA	AD
1831	Wattley Park renovation	\$2,414,545	5/22/27	Bidding										X		Preparing for bidding -- PW to repair sewerline when playground is pulled for donation	Dunaway	JS
	Wattley Remediation - Engineering CIP DR2118	X	X	Design		8/6/24								X		under construction by early June - 4 month construction timeline		
1827	Wilson Creek trail to Greens (PH2)	\$3,634,680	2/23/28	Design	11/9/23	12/5/23								X		60% design. old cart paths will be pulled up and remain natural surface -- cultural resources survey complete -- consider naming the park/trail?	LJA	MK