

**Plano Symphony Orchestra
2018-2019 Final Project Report**

	Budget	Actual
Earned Income		
Ticket Sales	2,500	3,138
Total Earned Income	2,500	3,138
 Contributed Income		
MAC Grant	6,835	6,835
Other	2,500	1,800
Total Contributed Income	9,335	8,635
 Inkind		
Goods and Services	2,000	990
Volunteer Time (on tax return)	230	303
Total Inkind	2,230	1,293
 Total All Income	14,065	13,066
 Expenses		
Personnel	6,540	6,540
Contracted Services	4,230	2,756
Travel	0	0
Rental	500	477
Advertising & Promotion	2,000	1,813
Other	400	780
Subtotal	13,670	12,367
 Inkind		
Volunteer Time	230	303
Donated Goods/Services	2,000	990
 Total All Expenses	15,900	13,659
 Net Income	(1,835)	(594)