

2024-2025 CAPER Report

(October 1, 2024 – September 30, 2025)

Housing and Community Development Department
Shirletta Best, Community Services Administrator
January 6, 2026

Consolidated Annual Performance Evaluation Report (CAPER)

- Year-end report detailing HUD program performance and activities under the Annual Action plan during the period of October 1 - September 30.
 - Documents performance and other program requirements directed by HUD under the goals of the City's 5-year Consolidated Plan.
- The City provides an Annual Action Plan at the start of the program year and the CAPER summarizes grant performance of HUD programs. Priorities included:
 - Housing
 - Homelessness Prevention and Response
 - Community Development Activities (including Public Services)
- The City administers two HUD programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Program (HOME)

CAPER Components

General Performance Overview and Program Requirements.

Resources Detailing how federal and non-federal funds were made available.

Beneficiary Data

Specific Program Area Evaluations, relative to public housing, homelessness, housing and community development.

Compliance & regulatory data measurements

Self-Assessment of program goals, objectives, and funding activities.

Details of how the affirmatively furthered fair housing.

Continuum of Care actions on homelessness and prevention; public services and housing activities.

Briefing on Public housing initiatives and activities consistent with the Consolidated Plan and

Self-evaluation of performance and citizen participation.



Program Requirements

- CDBG activities awarded under HUD *“must ensure that activities meet the beneficiary threshold requirement of using at minimum 70% or greater of all funds to benefit low-to-moderate income (LMI) persons.”*
 - The City certifies that **at least 70% of CDBG funds directly benefitted low-to-moderate income persons** over a 1, 2, or 3-year period, covering housing, infrastructure, or jobs for those earning below 80% of Area Median Income (AMI). The City of McKinney reviews and evaluates over a 1-year period. This requirement is a significant key National Program Objective, ensuring funds primarily serve the intended low-to-moderate income population.
- Activities must meet at least one National Objective; the CDBG program has three core National Program Objectives:
 - Funding to benefit low-to-moderate income persons
 - Address slum or blight
 - Address urgent needs.





Program Requirements

- Activities must meet at least one National Objective at the implementation of the Annual Action Plan and evaluation to determine if the requirement is still applicable under the CAPER.
- Funded activities must provide monthly reports on the numbers of persons or households served through HUD's IDIS performance system. Data system input determines if the 70% requirement has been met.
- Congress implemented statutory requirements that no more than 20% of the total CDBG allocation can be used for grant administration and no more than 15% can be used for public services.
 - Under the program year, the City used 18.1% of its funding for grant administration and 12.40% of its funding for public services.
- HOME Program performance requirements focuses on affordable, safe, decent housing through strict standards for rental affordability (lowering rents to 30% - 50% Area Median Income), property standards, and affordability commitments.



HUD Programs (Allocated)

PUBLIC SERVICES

- CASA of Collin County: Court appointed advocacy services for abused or neglected children
- Communities in Schools, Dallas Region: Academic support for at-risk students, Caldwell Elementary
- Hope's Door New Beginnings Center: Counseling service to those impacted by domestic violence
- Meals on Wheels: Food Assistance to Senior Citizens
- The Samaritan Inn: Case management and support services for homeless shelter residents.

HOUSING

- City CDBG Housing Rehabilitation Program: Program Support, Emergency, small and substantial home repairs (includes funds from previous program years)
- City HOME Program: Assistance to McKinney eligible residents for tenant-based rental assistance.

GRANT ADMINISTRATION

- Including data collection, report planning, monitoring, public education and outreach, compliance, advisory support and training to implement CDBG program.

HUD Programs (Use of Funds)

- Unused funds available are reallocated back into the CDBG program for priority needs, including housing and community development in the following program year.

2024-2025 Funding Allocation

| Programs | Amount |
|----------|---------------|
| CDBG* | \$ 912,415.00 |
| HOME | \$ 346,342.18 |

*Anticipated estimated annual CDBG
allocation in future years
(subject to HUD formula and census data):
\$890,000*

Unused CDBG funds are reallocated for use in future grant years.

In addition, the City of McKinney
allocated approximately
\$330,000
from the General Fund to fund public
service agencies through Community
Support Grants

Accomplishments

Sound fiscal responsibility of funding.

Assisted homeowners with needed emergency, small and major repairs.

Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs.

Directly assisted 755 persons and households through the public services and housing rehabilitation programs.

Conducted Citizen Engagement through meetings, outreach, workshops and community forums.

Provided a reach of over 450 persons to learn about HUD programs during National Community Development week and over 2,000 impressions in social media.

Provided HOME assistance to 10 households under the tenant-based rental assistance program.

Provided fair housing and tenants rights education to residents and provided internal training to code and building inspectors.

Continued intergovernmental partnership with Collin County Government and cities.

Accomplishments: Continuum of Care

Assisted over 150 shelter residents and 10 tenant-based rental assistance households

Provided organizational support to the McKinney Homeless Coalition

- Created committees and subcommittees.
- 150 participants including city staff, nonprofits, faith organizations, businesses, citizens and persons experiencing homelessness.

Implemented the annual January Point-in-Time Count

Developed public awareness programs to educate the public through the:

- “Have a Heart, Give Smart” campaign
- Expanded the resource directory

250+ citizens and community leaders provided feedback regarding increased service priorities, proclamations, community meetings and public hearings.

Housing Forward of Texas: “McKinney’s forward thinking in seeking opportunities to address and eradicate the impact of homelessness.”

Worked in partnership with the McKinney Homeless Coalition to launch the McKinney Street Outreach Ambassador Resource (SOAR) Program

Housing Rehabilitation Program

- Assisted seven (7) elderly and disabled homeowners with emergency, minor or major rehabilitation.
- Provided job creation using local general contractors.



Public Services

- Opportunities to enhance quality of life



Community Engagement

- Tenants Rights Education
- Outreach with Residents
- Love McKinney Celebration
- Point-in-Time Volunteer Training
- Faith Forward Initiative
- 2025 National Community Development Week
- National Homelessness & Hunger Week Proclamation
- Consolidated Grant Application Public Hearings
- McKinney Front Porch
- Community Day in Housing
- Housing & Community Development Input Mtgs.



Connection - Participation - Impact

- Public service programs helping children, individuals, and families
- Senior support, meals on wheels, healthcare
- Neighborhood topper program
- Safety, preservation, engagement





On behalf of all **CDBG**
Beneficiaries...

Thank you for the
opportunity to serve