

Active Roadway and Utility Impact Fee CIP Projects 2022-2023 END-OF-YEAR

Includes:

Engineering Projects Summary Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Engineering Projects Summary Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS IMPACT FEE PROJECT SUMMARY

* Status provided is based on the date of this report and may be subject to change.

** Bonds may include General Obligation, Certificates of Obligation, or Utility Revenue Bonds.

*** Grants may include cost-sharing participation from local, county, regional, or federal sources.

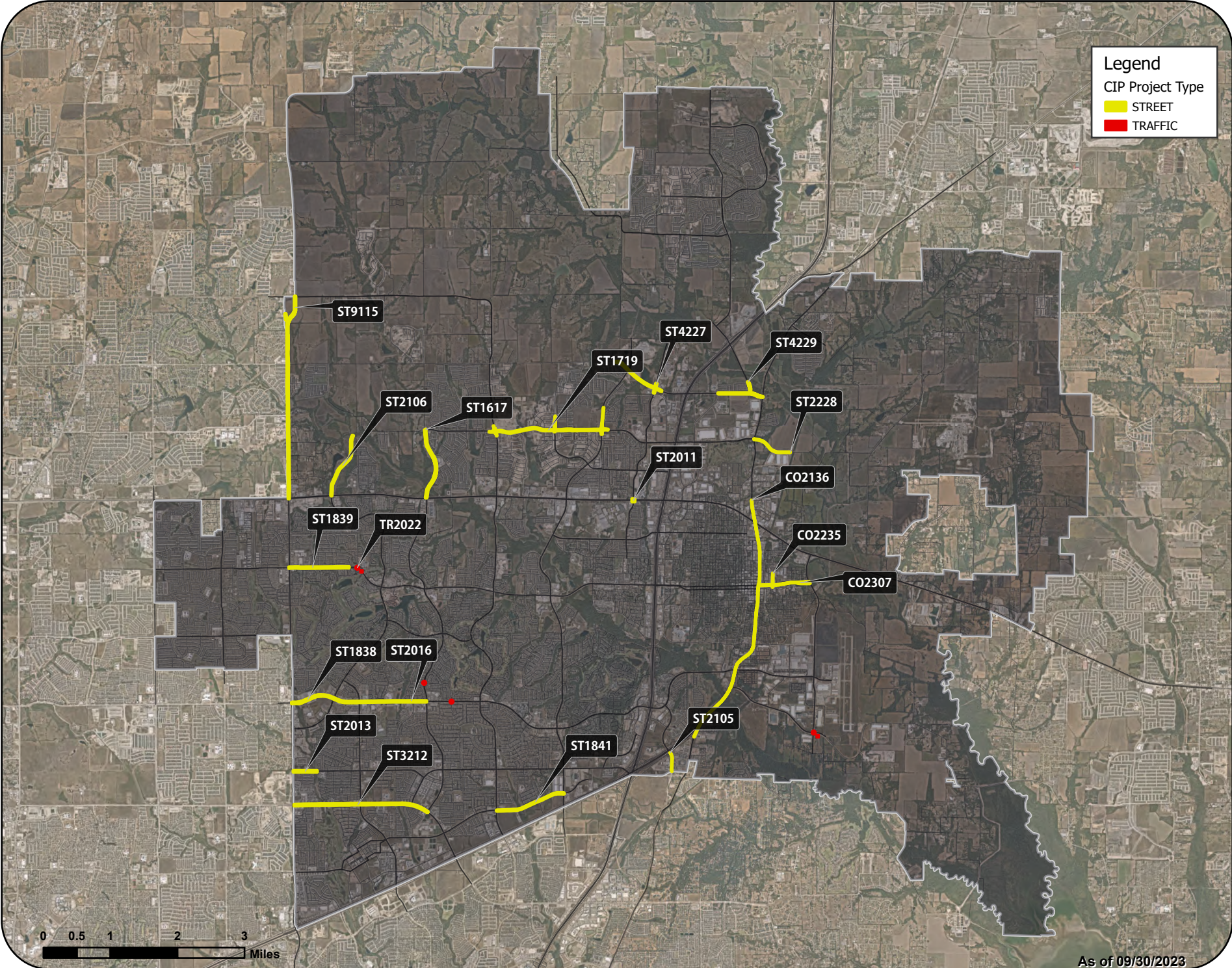
Report Date: 10/27/2023

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS *	PLANNED COMPLETION DATE *	CURRENT REVENUE (ALL SOURCES)	% CURRENT REVENUE ENCUMBERED	ROADWAY IMPACT FEE			UTILITY IMPACT FEE			OTHER PROJECT REVENUES		
							AMOUNT	% REVENUE	ZONE(S)	AMOUNT	% REVENUE	TYPE	BONDS **	GRANTS ***	DEVELOPER
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	6/3/2027	\$ 2,200,000	33.4%	\$ 700,000	31.8%	K	\$ -	0.0%		\$ 1,500,000	\$ -	\$ -
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	TBD	\$ 800,000	3.8%	\$ -	0.0%		\$ 800,000	100.0%	BOTH	\$ -	\$ -	\$ -
CO2235	Virginia and Throckmorton Infrastructure Improvements (Municipal Complex)	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.	DESIGN	12/15/2024	\$ 4,000,000	36.6%	\$ 4,000,000	100.0%	I	\$ -	0.0%		\$ -	\$ -	\$ -
CO2307	East Virginia Street Improvements (Throckmorton Airport)	Reconstruction of town thoroughfare in accordance with master thoroughfare plan and East McKinney redevelopment plan.	DESIGN	TBD	\$ 1,750,000	19.1%	\$ 500,000	28.6%	K	\$ -	0.0%		\$ 1,250,000	\$ -	\$ -
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	11/30/2023	\$ 23,881,900	99.1%	\$ 2,365,000	9.9%	C	\$ -	0.0%		\$ 21,185,000	\$ -	\$ 331,900
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	3/2/2024	\$ 25,245,640	97.7%	\$ 8,700,000	34.5%	D	\$ -	0.0%		\$ 5,111,000	\$ 11,003,930	\$ 430,710
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	COMPLETE	9/14/2023	\$ 4,858,123	99.4%	\$ 1,200,000	24.7%	G,H	\$ -	0.0%		\$ 2,558,123	\$ 400,000	\$ 700,000
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	8/31/2023	\$ 3,782,388	100.0%	\$ 600,000	15.9%	G	\$ -	0.0%	0	\$ 3,182,388	\$ -	\$ -
ST1841	Collin McKinney Pkwy (Lake Forest - Tina)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	CONSTRUCTION	2/2/2024	\$ 16,118,589	99.5%	\$ 9,500,000	58.9%	I	\$ -	0.0%		\$ 6,500,000	\$ -	\$ 118,589
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	DESIGN	8/11/2024	\$ 3,450,000	13.2%	\$ 800,000	23.2%	J	\$ -	0.0%		\$ 1,450,000	\$ 1,200,000	\$ -
ST2013	Silverado Trail Lanes 3 & 4 (Kenley - Rowlett Creek)	Construction of lanes 3 & 4 in accordance with the master thoroughfare plan (including bridge structure). Improve citywide mobility in accordance with the master thoroughfare plan.	PLANNING	TBD	\$ 500,000	0.0%	\$ 500,000	100.0%	H	\$ -	0.0%		\$ -	\$ -	\$ -

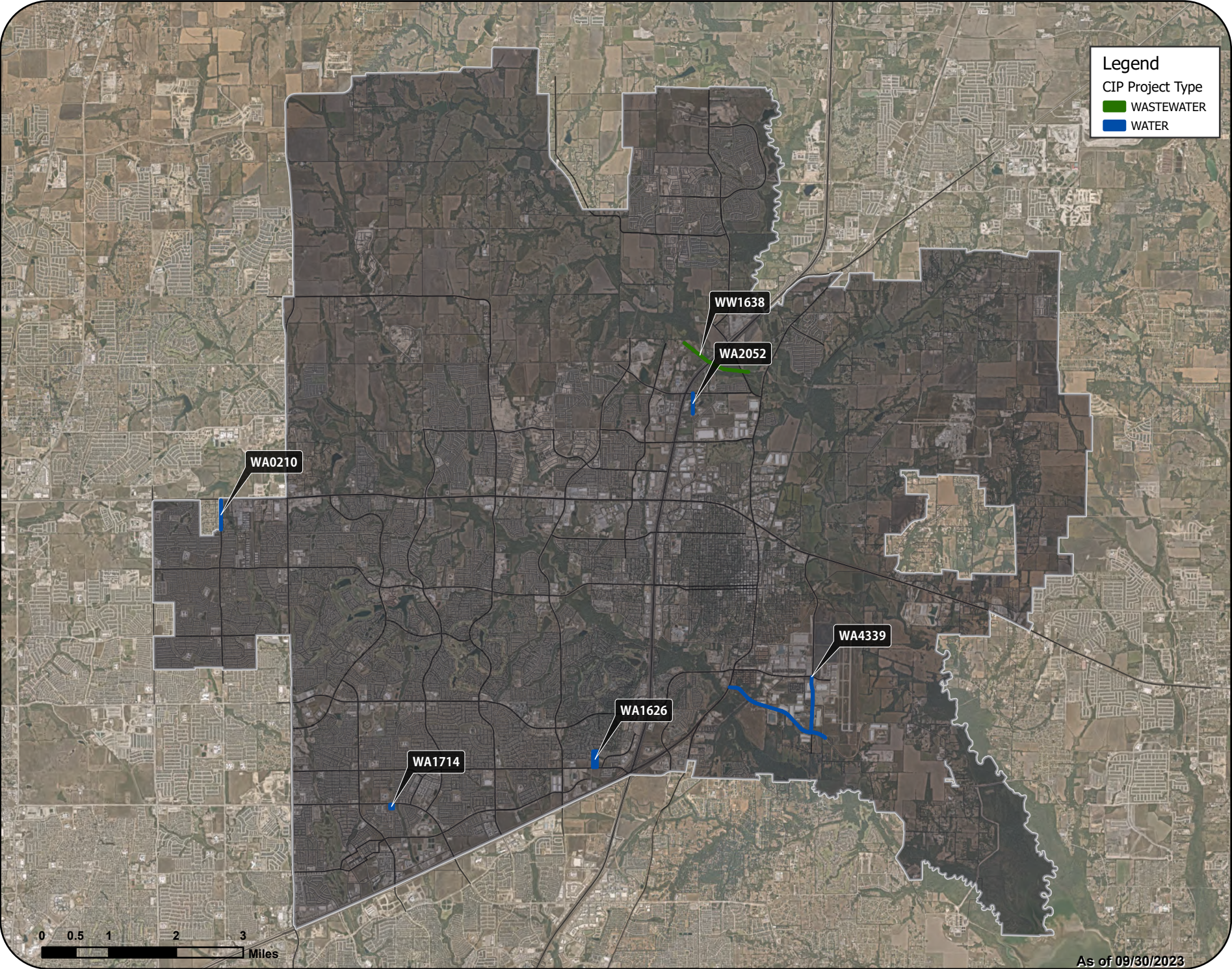
ST2016	Eldorado Parkway Lanes 5 & 6 (Custer - Ridge)	Construction of lanes 5 & 6 in accordance with the master thoroughfare plan. Completion of master-planned network.	PLANNING	TBD	\$ 1,000,000	0.0%	\$ 200,000	20.0%	G	\$ -	0.0%		\$ 800,000	\$ -	\$ -
ST2105	Medicial Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	3/26/2025	\$ 4,450,000	0.0%	\$ 1,400,000	31.5%	J	\$ -	0.0%		\$ 3,050,000	\$ -	\$ -
ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	TBD	\$ 2,000,000	0.5%	\$ 1,050,000	52.5%	C	\$ -	0.0%		\$ 950,000	\$ -	\$ -
ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	DESIGN	TBD	\$ 5,250,000	1.7%	\$ 550,000	10.5%	E	\$ -	0.0%		\$ 2,500,000	\$ -	\$ 2,200,000
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signaliziton of Stacy Rd at McKinney Ranch Pkwy	DESIGN	9/19/2023	\$ 8,153,803	97.8%	\$ 200,000	2.5%	H	\$ -	0.0%		\$ 7,350,000	\$ -	\$ 603,803
ST4227	Bloomdale Road - Hardin/Community	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION	12/31/2023	\$ 12,953,621	99.2%	\$ 450,000	3.5%	D	\$ -	0.0%		\$ 6,005,278	\$ 6,119,972	\$ 378,371
ST4229	Bloomdale Road and Spur 195 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	TBD	\$ 2,161,523	8.1%	\$ 2,000,000	92.5%	E	\$ -	0.0%		\$ -	\$ -	\$ 161,523
ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	COMPLETE	6/26/2023	\$ 4,736,678	100.0%	\$ 600,000	12.7%	C	\$ -	0.0%	0	\$ 2,648,248	\$ 1,392,606	\$ 95,824
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Virginia & St. Gabriel, McKinney Ranch & Silverado, and Lake Forest & Bloomdale.	CONSTRUCTION	12/30/2023	\$ 1,540,000	95.2%	\$ 950,000	61.7%	K,H,G,I	\$ -	0.0%		\$ 590,000	\$ -	\$ -
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	9/8/2024	\$ 2,500,000	11.6%	\$ -	0.0%		\$ 2,500,000	100.0%	WATER	\$ -	\$ -	\$ -
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	10/17/2024	\$ 21,820,000	99.6%	\$ -	0.0%		\$ 1,900,000	8.7%	WATER	\$ 19,920,000	\$ -	\$ -
WA1631	Stonebridge water line from US 380 to Bloomdale 920 PP	11,000 LF of 42 inch water main	PLANNING	TBD	\$ 5,000,000	0.0%	\$ -	0.0%		\$ 4,800,000	96.0%	WATER	\$ 200,000	\$ -	\$ -
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	2/16/2026	\$ 14,500,000	6.2%	\$ -	0.0%		\$ 1,400,000	9.7%	WATER	\$ 13,100,000	\$ -	\$ -
WA2052	McLarry 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	10/31/2023	\$ 2,700,000	91.5%	\$ -	0.0%		\$ 2,700,000	100.0%	WATER	\$ -	\$ -	\$ -

WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	CONSTRUCTION	2/1/2024	\$ 10,435,000	99.1%	\$ -	0.0%		\$ 9,800,000	93.9%	WATER	\$ 635,000	\$ -	\$ -
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	1/1/2025	\$ 15,650,000	9.0%	\$ -	0.0%		\$ 8,800,000	56.2%	WASTEWATER	\$ 6,850,000	\$ -	\$ -
WW4354	Undesignated oversize participation	Oversized participation with developers for sewer projects	PLANNING	TBD	\$ 778,082	24.1%	\$ -	0.0%		\$ 30,813	4.0%	0	\$ 747,269	\$ -	\$ -

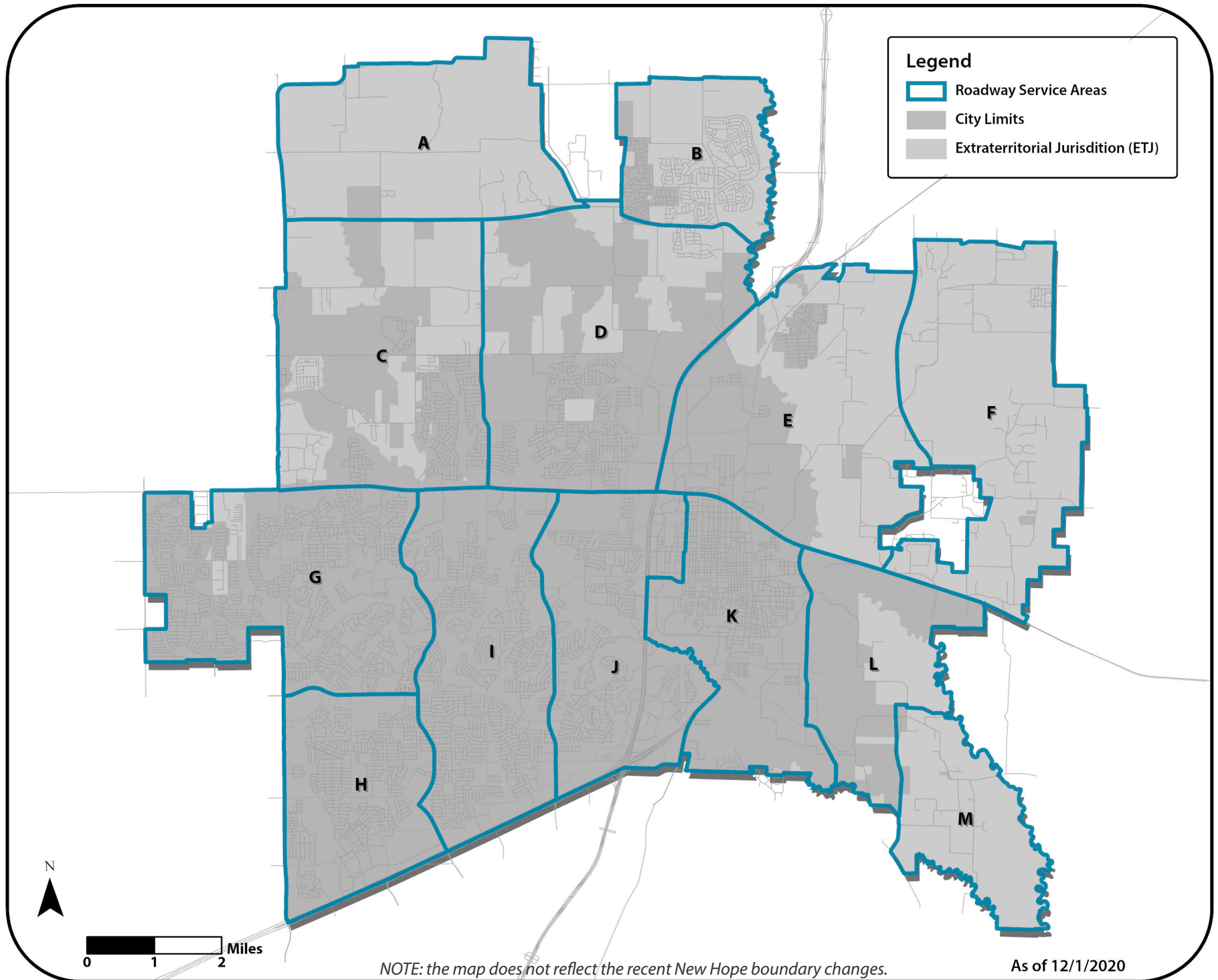
Active Roadway Impact Fee Project Map (FY 2022-2023)



Active Utility Impact Fee Project Map (FY 2022-2023)



Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

