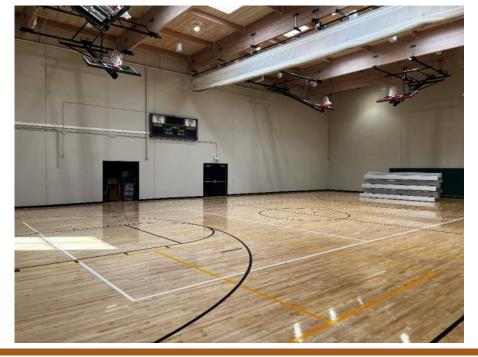
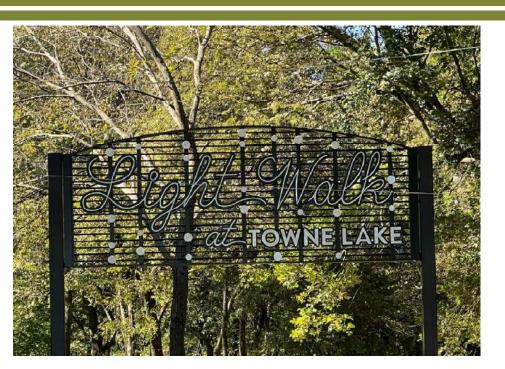
PROJECT DECRIPTIONS		CD C V					BID	CONSTRUCTIO		Estimate	Estillateu	
	FUNDING	CDC Year Approval	URRENT STAT		CC	PDM	BIDS OF	EN	СС	NTP	Completion	COMMENTS
NPEX Elevator	TONDING	X	Dosign	PB	CC 5/6/25	X	NO.	PB			Dec-26	Docian engaing
Ash Woods Playgound/Pavilion Improvements		X	Design Planning		3/0/23	^					Dec-25	Design ongoing  Contract is signed. Play Equipment is on order.
Ionnie Wenk wall resurfacing		X	Not Begun						+		Dec-25	consider using MISD painting contract - add tactile elements to the wall BS needs 3-4 new light poles
Bloomdale trail connect to Reed Parkland		X	Not Begun								Dec-25	consider using wild painting contract - add tactile elements to the wall bs needs 5-4 new light poles
ASC Renovation Phase 2		X	Construction	5/11/23	6/6/23		25-02CSP 1/23/2	5 2/13/25	2/18/25	5/20/25	Apr-25	Fields - flexible base cap and field curbs being installed. Low water crossing along the trail installation.
		+		3/11/23	0/0/23		25 02051 1/25/2	2/13/23	2/10/23	3/20/23		move remaining balance to AR road once benches are installed ~ \$30K. November delivery for benches; contract in docusign for approval
		X									TBD	more remaining satisface to this out once sentines are installed your totelliber delivery to sentines) contract in decaying the approve
,		X							1			hold off until we see how the construction bids for softball come in
		Х	On hold								Jun-25	JB wants to hold off until bids for softball and practice area come in - looking at around 50K
		х	Pre-Bidding	4/11/24	4/16/24	6/5/25	26-11CSP <b>Nov</b>				Dec-25	100% set by end of sept; bid docs being drafted potential firework site coord with Cara c
,		х	Planning								Dec-25	Houser looking into land acquisition
nspiration Park Playground and pavilion Improvments		х	Planning								Dec-25	Contract is signed. Play Equipment is on order.
Nedian - Virginia and Bloomdale		Х	Not Begun								TBD	
tegional Sports Facility - Brinkman		Х	Planning								TBD	Draft RFQ
om Allen Playground and Pavilion replacements		Х	Not Begun								TBD	
Cottonwood Creek Trail design		Х	Not Begun								Dec-25	Commissioner's Court approved funding
Cottonwood Creek Trail land acquisition/easement		Х	Planning								TBD	
lowlett Creek Park Improvements/Stacy 6 Cities Trail FY25	\$794,539	Х	Not Begun								Dec-25	Commissioners Court considering funding in October
ilverado Lanes 3 and 4 + trail - Engineering CIP ST2013		Х	Design								TBD	Construction to begin fall 2026
Sabe tennis facility		Х	Planning								Jan-26	Received updated quote to switch the court lighting to MUSCO LED 10.14.25 no court resurfacing
edbetter Park Improvements FY25		Х	Not Begun								Dec-25	
Vhisenant Playground replacement		Х	Not Begun								Dec-25	
owne Lake Redevelopment	\$2,500,000	Х	Planning	10/9/25	10/21/25						TBD	working on design proposal
one D and E Medians FY254 - Bloomdale	\$218,922	Х	Not Begun								TBD	
one Medians FY 25 Hardin 380 to Wilmeth	\$398,205	Х	Not Begun								TBD	
Projects with CDC Funding												
DA Improvements	\$302,111	19;22;23; 25	Not Begun	Х	Х	Х	х х	Х	Х	Х	Ongoing	Much of this budget will be utilized with Grady improvements to address the multiple ADA issues
l Ruschhaupt Road Connection	\$5,416,110	25	Design	8/10/23	10/2/23	8/15/24	Q1 2026				Dec-25	5.2 mil OPC - site plan approved look at playground/splash pad redo once bids come in; KH preparing development set/final flood study
rails Plan Amendment & Wayfinding	\$116,670	25	Not Begun			Х					Dec-25	
rwin Improvements	\$10,406,994	20;24; 25	Pre-Bidding		6/18/23	8/15/24	25-61CSP Nov				Dec-25	100% CD's have been stamped for approval; dam breach analysis may coincide with park plans and done as a separate project if needed; buildin
Ottaway tract annexation and zoning prior to development	Х	Х	Not Begun								TBD	Planning going to initate zoning and annexation - TBD and they will take the lead
Gabe 4 plex softball fields	\$19,451,418	17	Bidding	1/14/21	2/2/21		25-13CSP 9/18/2	5 10/9/25	10/21/25		Dec-26	Construction Contract to CC 10/21 Terracon to CC 11/5
Gabe monuments/practice area/APEX fence and shade	\$1,200,000	24	Construction	Х	Х	Х	25-145CSP 4/10/2	5 5/8/25	5/20/25	10/1/25	Mar-26	Site grading in progress
Greens neighborhood park	\$431,732	20;21	Construction	12/9/21	12/14/21		4/18/2	4 5/9/24	5/21/24	9/8/24	Oct-25	parking lot formed; concrete pour by 9/5 end of October completion
Old Settler's Park Improvements	\$13,568,307	18	Design	9/14/23	10/2/23	8/28/26	Q4 202	<del>-  </del>			Dec-25	road plans have advanced to allow for further plan development of the park. Review 50% CDs. Site Plan in review.
	X	Х				, ,					TBD	Virginia plans are at 30%
	\$6.364.560	19;20;21			2/7/23		23-10RFQ				Oct-25	Final punch walk 10/13. Ribbon cutting 12/3 @ 4:00. Use remaining \$ to order fancy furniture
•		<u> </u>		10/13/22	X		<del> </del>	24 12/12/24	12/17/24	3/24/25		All electrical has been green tagged. Waiting on the meter to be set. Paint the pedestals 10/17. Ribbon Cutting 12/3 @5:00
	7-2/2:2/: 3		Pre-Bidding		11/1/27		<del>                                     </del>	,,-	,,	2, = 1, = 3		preparing 100% CD set site plan approval ?
,	\$2,458 522	<del>  ' ' ' '                              </del>		,,	, _, _,		1					still waiting on engineering to start work - they are at 90% and are waiting on TCEQ review
,		<del> </del>			8/6/24				1			
,				11/9/23					1			Add'l svs has been executed for arch study old cart paths will be pulled up and remain natural surface
, ,	\$5,554,000		2 331811	12,3,23	22,3,23						30, 20	
·												COMPLETE area March 2025
			Camata vivi					0/42/21	0/47/21			COMPLETE - open March 2025  Complete March 2025
•			+	12/0/24	12/14/24		7/27/2			11/12/22		
			1				<del>                                     </del>	_				COMPLETED MARCH 2025  MAY 2025 COMPLETION - Engineering CO 10/13/25.
• • •				1			<del>                                     </del>	_				fence and pavilion done-court completed June 2025
	alcon Creek Sport Court Improvements urr Elementary School Park dabe softball tables dabe softball tables dabe varyfinding signage Grady Concession and park Improvements dray Branch Trail and Parking improvements decian - Virginia and Bloomdale degional Sports Facility - Brinkman dom Allen Playground and Pavilion replacements doublett Creek Trail design doublett Creek Park Improvements/Stacy 6 Cities Trail FY25 dilverado Lanes 3 and 4 + trail - Engineering CIP ST2013 dabe tennis facility dedbetter Park Improvements FY25 Whisenant Playground replacement downe Lake Redevelopment downe D and E Medians FY254 - Bloomdale done Medians FY 25 Hardin 380 to Wilmeth Projects with CDC Funding duals Improvements duals Plan Amendment & Wayfinding drawin Improvements dabe 4 plex softball fields dabe abe monuments/practice area/APEX fence and shade done Streens neighborhood park dold Settler's Park Improvements downe Lake Trail Light Walk downe Lake Trail Light Walk downe Lake Trail Light Walk downe Lake Dog Park and Play Zone Wattley Park renovation Wattley Remediation - Engineering CIP DR2118 Wilson Creek trail to Greens (PH2) PROJECTS - Completed 2025 Wator Playground and Pavilion replacements Median - Virginia at 75 A Randles Park Renovation Wilson Creek trail to Greens (PH1) Winniford Park fence; pavilion; sport court	turr Elementary School Park Sabe softball tables Sabe wayfinding signage Sirady Concession and park Improvements Gray Branch Trail and Parking improvements Inspiration Park Playground and pavilion Improvments Aredian - Virginia and Bloomdale Regional Sports Facility - Brinkman Grom Allen Playground and Pavilion replacements Softtonwood Creek Trail design Softtonwood Creek Trail land acquisition/easement Soft Soft Soft Soft Soft Soft Soft Soft	urr Elementary School Park iable softball tables iable wayfinding signage iardy Concession and park improvements iardy Concession and park improvements ix y its part of trail and Parking improvements ix y its part of trail and Parking improvements ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and Bloomdale ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and a Bloomdale ix y its part of trail and a Bloomdale ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and parking improvements ix y its part of trail and acquisition/easement ix	urr Elementary School Park abbe softball tables abbe wayfinding signage birdy Concession and park Improvements are spranch Trail and Parking improvements	Var Elementary School Park	Var Elementary School Park   X	A	A	Var Elegendrary School Park	West	We be beginned by the company of t	war formerung school Paux James 1988 and 1988 an







## **RECREATION CENTER AT TOWNE LAKE**











## **TOWNE LAKE PARK – LIGHT WALK**



**GREENS NEIGHBORHOOD PARK** 









McKINNEY SOCCER COMPLEX AT CRAIG RANCH – PHASE 2







## **GABE NESBITT PRACTICE FIELD**