

| CIP                       | PROJECT DECRPTIONS                                        | FUNDING      | CDC Year Approval | URRENT STATU | DESIGN   |          |         | BID NO.   | BIDS OPEN | CONSTRUCTION |          | NTP      | Estimated Completion | COMMENTS                                                                                                                                      | PM |
|---------------------------|-----------------------------------------------------------|--------------|-------------------|--------------|----------|----------|---------|-----------|-----------|--------------|----------|----------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----|
|                           |                                                           |              |                   |              | PB       | CC       | PDM     |           |           | PB           | CC       |          |                      |                                                                                                                                               |    |
| 2546                      | APEX Elevator                                             |              | X                 | Design       |          | 5/6/25   | X       |           |           |              |          |          | Dec-26               | Design ongoing                                                                                                                                | PJ |
| 2445                      | Ash Woods Playgound/Pavilion Improvements                 |              | X                 | Planning     |          |          |         |           |           |              |          |          | Dec-25               | Contract is signed. Play Equipment is on order.                                                                                               | RD |
| 2248                      | Bonnie Wenk wall resurfacing                              |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-26               | consider using MISD painting contract - add tactile elements to the wall -- BS needs 3-4 new light poles                                      |    |
| 2346                      | Bloomdale trail connect to Reed Parkland                  |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-25               |                                                                                                                                               |    |
| 1906                      | MSC Renovation Phase 2                                    |              | X                 | Construction | 5/11/23  | 6/6/23   |         | 25-02CSP  | 1/23/25   | 2/13/25      | 2/18/25  | 5/20/25  | Apr-25               | Fields - flexible base cap and field curbs being installed. Low water crossing along the trail installation.                                  | JY |
| 2447                      | Falcon Creek Sport Court Improvements                     |              | X                 | Planning     |          |          |         |           |           |              |          |          | Dec-25               | move remaining balance to AR road once benches are installed ~ \$30K November delivery for benches; contract in docusign for approval         | RD |
| 2450                      | Furr Elementary School Park                               |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 1806                      | Gabe softball tables                                      |              | X                 | Planning     |          |          |         |           |           |              |          |          | TBD                  | hold off until we see how the construction bids for softball come in                                                                          |    |
| 1806                      | Gabe wayfinding signage                                   |              | X                 | On hold      |          |          |         |           |           |              |          |          | Jun-25               | JB wants to hold off until bids for softball and practice area come in - looking at around 50K                                                |    |
| 2448                      | Grady Concession and park Improvements                    |              | X                 | Pre-Bidding  | 4/11/24  | 4/16/24  | 6/5/25  | 26-11CSP  | Nov       |              |          |          | Dec-25               | 100% set by end of sept; bid docs being drafted -- potential firework site -- coord with Cara c                                               | AB |
| 2348                      | Gray Branch Trail and Parking improvements                |              | X                 | Planning     |          |          |         |           |           |              |          |          | Dec-25               | Houser looking into land acquisition                                                                                                          | JB |
| 2442                      | Inspiration Park Playground and pavilion Improvments      |              | X                 | Planning     |          |          |         |           |           |              |          |          | Dec-25               | Contract is signed. Play Equipment is on order.                                                                                               | MK |
| 2112                      | Median - Virginia and Bloomdale                           |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 2344                      | Regional Sports Facility - Brinkman                       |              | X                 | Planning     |          |          |         |           |           |              |          |          | TBD                  | Draft RFQ                                                                                                                                     | JB |
| 2443                      | Tom Allen Playground and Pavilion replacements            |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 2507                      | Cottonwood Creek Trail design                             |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-25               | Commissioner's Court approved funding                                                                                                         |    |
|                           | Cottonwood Creek Trail land acquisition/easement          |              | X                 | Planning     |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 2505                      | Rowlett Creek Park Improvements/Stacy 6 Cities Trail FY25 | \$794,539    | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-25               | Commissioners Court considering funding in October                                                                                            |    |
|                           | Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013  |              | X                 | Design       |          |          |         |           |           |              |          |          | TBD                  | Construction to begin fall 2026                                                                                                               |    |
| 2347                      | Gabe tennis facility                                      |              | X                 | Planning     |          |          |         |           |           |              |          |          | Jan-26               | Received updated quote to switch the court lighting to MUSCO LED 10.14.25 -- no court resurfacing                                             |    |
| 2506                      | Ledbetter Park Improvements FY25                          |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-25               |                                                                                                                                               |    |
| 26007                     | Whisenant Playground replacement                          |              | X                 | Not Begun    |          |          |         |           |           |              |          |          | Dec-25               |                                                                                                                                               |    |
| 2608                      | Towne Lake Redevelopment                                  | \$2,500,000  | X                 | Planning     | 10/9/25  | 10/21/25 |         |           |           |              |          |          | TBD                  | working on design proposal                                                                                                                    |    |
| 2627                      | Zone D and E Medians FY254 - Bloomdale                    | \$218,922    | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 2509                      | Zone Medians FY 25 Hardin 380 to Wilmeth                  | \$398,205    | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| Projects with CDC Funding |                                                           |              |                   |              |          |          |         |           |           |              |          |          |                      |                                                                                                                                               |    |
| 4325                      | ADA Improvements                                          | \$302,111    | 19;22;23; 25      | Not Begun    | X        | X        | X       | X         | X         | X            | X        | X        | Ongoing              | Much of this budget will be utilized with Grady improvements to address the multiple ADA issues                                               |    |
| 2345                      | Al Ruschhaupt Road Connection                             | \$5,416,110  | 25                | Design       | 8/10/23  | 10/2/23  | 8/15/24 | Q1 2026   |           |              |          |          | Dec-25               | 5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; KH preparing development set/final flood study      | RD |
| 2609                      | Trails Plan Amendment & Wayfinding                        | \$116,670    | 25                | Not Begun    |          |          | X       |           |           |              |          |          | Dec-25               |                                                                                                                                               |    |
| 9143                      | Erwin Improvements                                        | \$10,406,994 | 20;24; 25         | Pre-Bidding  |          | 6/18/23  | 8/15/24 | 25-61CSP  | Nov       |              |          |          | Dec-25               | 100% CD's have been stamped for approval; dam breach analysis may coincide with park plans and done as a separate project if needed; building | DC |
|                           | Ottaway tract annexation and zoning prior to development  | X            | X                 | Not Begun    |          |          |         |           |           |              |          |          | TBD                  | Planning going to initiate zoning and annexation - TBD and they will take the lead                                                            |    |
| 1806                      | Gabe 4 plex softball fields                               | \$19,451,418 | 17                | Bidding      | 1/14/21  | 2/2/21   |         | 25-13CSP  | 9/18/25   | 10/9/25      | 10/21/25 |          | Dec-26               | Construction Contract to CC 10/21 Terracon to CC 11/5                                                                                         | JB |
| 1806                      | Gabe monuments/practice area/APEX fence and shade         | \$1,200,000  | 24                | Construction | X        | X        | X       | 25-145CSP | 4/10/25   | 5/8/25       | 5/20/25  | 10/1/25  | Mar-26               | Site grading in progress                                                                                                                      | JS |
| 2109                      | Greens neighborhood park                                  | \$431,732    | 20;21             | Construction | 12/9/21  | 12/14/21 |         |           | 4/18/24   | 5/9/24       | 5/21/24  | 9/8/24   | Oct-25               | parking lot formed; concrete pour by 9/5 -- end of October completion                                                                         | AB |
| 2041                      | Old Settler's Park Improvements                           | \$13,568,307 | 18                | Design       | 9/14/23  | 10/2/23  | 8/28/26 |           | Q4 2025   |              |          |          | Dec-25               | road plans have advanced to allow for further plan development of the park. Review 50% CDs. Site Plan in review.                              | JY |
|                           | OS-Virginia Rd Improvement - Engineering CIP ST2307       | X            | X                 | Design       |          |          |         |           |           |              |          |          | TBD                  | Virginia plans are at 30%                                                                                                                     |    |
| 4397                      | RCTL building renovation                                  | \$6,364,560  | 19;20;21          | Construction |          | 2/7/23   |         | 23-10RFQ  |           |              |          |          | Oct-25               | Final punch walk 10/13. Ribbon cutting 12/3 @ 4:00. Use remaining \$ to order fancy furniture                                                 | JY |
| 4393                      | Towne Lake Trail Light Walk                               | \$15,679,773 | 20;21;22;23       | Construction | 10/13/22 | X        |         | 24-23CSP  | 11/21/24  | 12/12/24     | 12/17/24 | 3/24/25  | Oct-25               | All electrical has been green tagged. Waiting on the meter to be set. Paint the pedestals 10/17. Ribbon Cutting 12/3 @5:00                    | JS |
|                           | Towne Lake Dog Park and Play Zone                         |              | 20;21;22;23       | Pre-Bidding  | 10/13/22 | 11/1/22  |         | 26-12CSP  | Nov       |              |          |          | Dec-26               | preparing 100% CD set - - site plan approval ?                                                                                                | DC |
| 1831                      | Wattley Park renovation                                   | \$2,458,522  | 19;20;21;22       | On hold      |          |          |         |           |           |              |          |          | TBD                  | still waiting on engineering to start work - they are at 90% and are waiting on TCEQ review                                                   | JY |
|                           | Wattley Remediation - Engineering CIP DR2118              | X            | X                 | Design       |          | 8/6/24   |         |           |           |              |          |          | TBD                  |                                                                                                                                               |    |
| 1827                      | Wilson Creek trail to Greens (PH2)                        | \$3,634,680  |                   | Design       | 11/9/23  | 12/5/23  |         |           |           |              |          |          | Jul-26               | Add'l svcs has been executed for arch study -- old cart paths will be pulled up and remain natural surface                                    | MK |
| PROJECTS - Completed 2025 |                                                           |              |                   |              |          |          |         |           |           |              |          |          |                      |                                                                                                                                               |    |
| 2456                      | Aviator Playground and Pavilion replacements              |              |                   |              |          |          |         |           |           |              |          |          |                      | COMPLETE - open March 2025                                                                                                                    | DC |
| 2112                      | Median - Virginia at 75                                   |              |                   | Construction |          |          |         |           |           | 9/12/24      | 9/17/24  |          |                      | Complete March 2025                                                                                                                           | MS |
| 1831                      | EA Randles Park Renovation                                |              |                   | Closeout     | 12/9/21  | 12/14/21 |         |           | 7/27/23   | 8/10/23      | 9/5/23   | 11/13/23 |                      | COMPLETED MARCH 2025                                                                                                                          |    |
| 1827                      | Wilson Creek trail to Greens (PH1)                        |              |                   | Closeout     | 12/9/21  | 12/14/21 |         |           | 4/24/24   | 5/9/24       | 5/21/24  | 7/8/24   |                      | MAY 2025 COMPLETION - Engineering CO 10/13/25.                                                                                                |    |
| 2444                      | Winniford Park fence; pavilion; sport court               |              |                   | COMPLETE     | X        | X        | X       | X         | X         | X            | X        | 6/3/25   |                      | fence and pavilion done-court completed June 2025                                                                                             | DC |



# RECREATION CENTER AT TOWNE LAKE



## TOWNE LAKE PARK – LIGHT WALK



**GREENS NEIGHBORHOOD PARK**



**McKINNEY SOCCER COMPLEX AT CRAIG RANCH – PHASE 2**



**GABE NESBITT PRACTICE FIELD**