

**McKinney Community Development Corporation
Grants and Transfers - FY 26**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$ 250,000.00
	Balance	\$ 250,000.00

Community Projects	MCDC Discretionary Community Projects	\$ 2,570,416.00
	Balance	\$ 2,570,416.00

Pipeline Projects	Pipeline Projects	\$ 4,500,000.00
	Balance	\$ 4,500,000.00

Affordable Housing	Affordable Housing Grants	\$ 4,000,000.00
	\$ 1 million designated for McKinney Community Land Trust	\$ (1,000,000.00)
	Balance	\$ 3,000,000.00

Retail Development Infrastructure	MCDC Retail Development Infrastructure	\$ 300,000.00
	Balance	\$ 300,000.00

Category	Grant/Transfer	Amount
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Projects - Parks & Recreation	Project #24-09- Funded from FY 24 Budget	\$ 8,000,000.00
	Al Russchaupt Road Improvements	\$ (2,000,000.00)
	Old Settlers Park Improvements	\$ (2,800,000.00)
	Erwin Park Improvements	\$ (3,000,000.00)
	Trail Plan Amendment and Wayfinding	\$ (100,000.00)
	Parks Accessibility	\$ (100,000.00)
	Balance	\$ -

City of McKinney Administrative Fee		\$ 330,000.00
		\$ (330,000.00)
	Balance	\$ -

MPAC Operations		\$ 500,000.00
		\$ (500,000.00)
	Balance	\$ -

Community/Economic Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 46,378,518.00
	Balance	\$ 46,378,518.00