SUPPLEMENTAL RANKING FY 2014-15

Department:	MCVB

Rank *	Division	Request Name	(#)	Fleet (F)	I.T. (I)	One-Time Cost	Recurring Cost	Total Cost
1		Staffing Request	1				68,916	68,916
		Less PT Staffing Assistant - (Eliminate Posistion)					(18,060)	(18,060)
2		Supplemental to MCVB Budget					28,500	28,500
3		Fund Balance Draw Down				72,150		72,150
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