

**MCKINNEY OPIOID SETTLEMENT GRANT
CURRENT FISCAL YEAR ORGANIZATIONAL BUDGET (Exhibit A-1)**

ORGANIZATION NAME:

CURRENT FISCAL YEAR START DATE:

DATE SUBMITTED:

INCOME

Corporate Donations	\$	-
Individual Donations	\$	-
In-Kind Donations	\$	-
Foundation Grants	\$	-
Government Grants/Contracts	\$	-
Earned Income	\$	-
Membership Dues	\$	-
Other, please specify:	\$	-

TOTAL ORGANIZATIONAL INCOME	\$	-
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Personnel Expenses	\$	-
Supplies/Materials	\$	-
Contractual/Professional Services	\$	-
Travel	\$	-
Outreach and Communications	\$	-
Other Direct Costs, please specify	\$	-
Other Indirect Costs, please specify	\$	-

TOTAL ORGANIZATIONAL EXPENSES	\$	-
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REVENUE OVER EXPENSES	\$	-
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