Case: **ZONE2024-0100**

City of McKinney Fiscal Impact Model

Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	AP Airport	ML - Light	Business & Aviation
Annual Operating Revenues	\$3,097,088	\$3,034,658	\$2,855,407
Annual Operating Expenses	\$286,318	\$281,430	\$431,180
Net Surplus (Deficit)	\$2,810,771	\$2,753,229	\$2,424,227

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$431,398	\$0
Residential Development Value (per unit)	\$0	\$718,997	\$0
Residential Development Value (per acre)	\$0	\$71,900	\$0
Total Nonresidential Development Value	\$329,313,600	\$322,256,880	\$298,577,664
Nonresidential Development Value (per square foot)	\$108	\$108	\$122
Nonresidential Development Value (per acre)	\$1,176,120	\$1,176,120	\$5,331,744
Projected Output			

Projected Output			
Total Employment	1,677	1,641	2,147
Total Households	0	1	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	8.9%
% Industrial	55.4%	54.3%	35.5%

*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	71.9%
% Industrial	140.5%	137.5%	89.9%

*ONE McKinney 2040 Comprehensive Plan