

October 12, 2015

To:

MEDC Board

From: John Valencia

Director of BRE & ET Programs

Subject:

October 20, 2015 MEDC Board Meeting; BREP Report/Update

Business Retention & Expansion Program

On the Retention front, nothing new to report. All staying!

On the Expansion side, we continue to have discussions with three companies considering expansions, but nothing confirmed. I will continue to follow up.

The remaining 23 acres that the MEDC owns continues to have looks and our office is actively working the property.

Emerging Technology

At this time, we have five (5) active companies in the Program. In this month's Meeting, I will be giving an overview of the Emerging Technology program and a bit of its history, genesis and performance.

(See attached detailed update on the Emerging Technology companies)

The Werx in McKinney

The Werx now has 32 Resident companies with 36 people working there, as of today. If you haven't visited The Werx lately, I invite you to do two things; first, check out the website www.mckinneywerx.com and while there, take a particular look at the EVENTS & CALENDAR and NEWS tabs, then second, come by and visit. This will give you a chance to see The Werx in action. And don't hesitate to speak with the residents. Not only is the space exciting, but it's the residents that make it Werx!

75 Construction

At the MEDC, we continue to do our best, along with City Staff, in keeping those affected most with how the project is going and updates. Certainly over the past month, significant progress has been made with much of Eldorado Parkway/75 and the new SPUI (Single Point Urban Interchange) now open. Also, more lanes under 75 at Virginia now open as well. Drive safe out there, not quite finished yet, but coming soon!

Since the last Board meeting there were five (7) communiques published. (See attached)

The Team here continues to work hard in promoting our wonderful community. These are exciting times and we are blessed to be a part of McKinney!

Respectfully Submitted,

John Valencia

Director of Business Retention, Expansion & Emerging Technology MCKINNEY ECONOMIC DEVELOPMENT CORP.

Emerging Technology Program - Started: Oct 2009

This as of Oct 1, 2015

***Please note, these employee counts and 2015 payrolls are estimates. We are currently updating this sheet.

Investment	100,000	100,000	100,000	ï	75,048	25,800	16,000	19,416	7,600	207,241	41,440	5,100	20,000	32,271	21,600	50,000	20,000	43,200	32,271	32,268	12,000	49,728
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Months	24	24	24	0	24	24	8	∞	∞	17	10	12	12	12	12	12	12	12	12	12	12	12
Mo Payment	4,166.67	4,166.67	4,166.67	1	3,127.00	1,075.00	2,000.00	2,427.00	950.00	12,190.67	4,144.00	425.00	4,166.67	2,689.29	1,800.00	4,166.67	4,166.67	3,600.00	2,689.29	2,689.00	1,000.00	4,144.00
2	·s	\$	\$	ş	ş	s	\$	s	ş	\$	s	\$	s	\$	\$	\$	s	\$	\$	s	s	\$
g wage	85,000			108,286	100,000	80,000		85,000		58,333		61,875				100,000	40,476	66,667	85,000	67,857	51,111	45,238
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Emp. #	10	0	0	35	19	Н	0	12	0	30		∞	0	0	0	7	21	9	48	14	6	21
Company Name	Perfectly Green Corp	Servergy - 1st	Biscotti	Zynga (now Playful)	Sigmetrix	Local Hitz	CredSystems	믬	Curious Complex 1st	Collide/Werx Project	Curious Complex 2nd	Adventure Pilot	HealthQuest	Boss Fight Ent	SureShot Media	Servergy - 2nd	Munzee	Adelphoi	Boss Fight Ent - 2nd	SureShot Media - 2nd	PestRoutes, LLC	AssessMD
	Н	7	n	4	2	9	7	∞	6			10	11	12	13		14	15		16	16	17
Date	Jan-10				May-12																	
Proj #	9-15	10-16	10-17	12-xx DNE	12-04	12-08	12-12	12-18	12-09	13-xx	12-09	12-14	12-24	13-10	14-05	14-11	14-12	14-13	14-15	15-04	15-04	15-xx

1,070,984	4,444	
Ş	\$	
Program Cost	Per Employee	
	75,830	
	\$	
18,275,000		
241 \$		16
Employees	Avg wage	Companies

Color legend:

Pilot Program
Moved out of McK
Active Company Grown Out Did not make it

Subject:

FW: U.S. 75 Closures This Week

From: Daniel Still On Behalf Of Construction Sent: Wednesday, September 09, 2015 2:51 PM

To: Construction

Subject: U.S. 75 Closures This Week

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following closures, weather permitting:

Virginia Parkway under U.S. 75 Closed Early Thursday Morning

TxDOT plans to close Virginia Parkway directly underneath U.S. 75 from midnight tonight until no later than 6 a.m. tomorrow, September 10, to construct the new concrete bridge deck. During the closure, drivers can cross U.S. 75 at U.S. 380 and Park View Avenue. The U.S. 75 main lanes and frontage roads are expected to remain open throughout this time. However, delays are anticipated and drivers are encouraged to seek alternate routes.

Southbound U.S. 75 Entrance Ramp south of U.S. 380 to be Closed from September 11 to October 12 TxDOT plans to close the southbound U.S. 75 entrance ramp south of U.S. 380 from September 11 to October 12 to allow construction in the area to continue. During the closure, southbound drivers can continue on the frontage road to the next entrance ramp located south of White Avenue. Delays are anticipated and drivers are encouraged to seek alternate routes.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: U.S. 75 Southbound Main Lane Closure Tonight

From: Daniel Still On Behalf Of Construction Sent: Friday, September 11, 2015 2:29 PM

To: Construction

Subject: U.S. 75 Southbound Main Lane Closure Tonight

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following closures, weather permitting:

Southbound U.S. 75 Main Lanes Closed from September 11 at 9 p.m. until September 12 at 5 a.m. TxDOT plans to close the U.S. 75 southbound main lanes from September 11 at 9 p.m. until September 12 at 5 a.m. to switch traffic to accommodate the entrance ramp closure mentioned below. During the closure, southbound drivers will exit the main lanes to the frontage road just north of U.S. 380 then re-enter the main lanes south of White Avenue. Delays are anticipated and drivers are encouraged to seek alternate routes.

Southbound U.S. 75 Entrance Ramp south of U.S. 380 to be Closed from September 11 to October 12 TxDOT plans to close the southbound U.S. 75 entrance ramp south of U.S. 380 from September 11 to October 12 to allow construction in the area to continue. During the closure, southbound drivers can continue on the frontage road to the next entrance ramp located south of White Avenue. Delays are anticipated and drivers are encouraged to seek alternate routes.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: U.S. 75 Overnight Closures in McKinney This Week

From: Daniel Still On Behalf Of Construction Sent: Monday, September 14, 2015 5:51 PM

To: Construction

Subject: U.S. 75 Overnight Closures in McKinney This Week

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following <u>overnight closures needed to install new overhead signs</u>, all weather permitting. Delays are anticipated and drivers are encouraged to seek alternate routes.

Northbound U.S. 75 Main Lanes at Eldorado Parkway Closed from 9 p.m. Monday, 9/14, until 5 a.m. the next day

Northbound drivers will take the Eldorado Parkway exit to the frontage road to the entrance ramp south of Virginia Parkway.

Northbound U.S. 75 Main Lanes from Virginia Parkway to U.S. 380 Closed from 9 p.m. Tuesday, 9/15, until 5 a.m. the next day

Northbound drivers will take the Virginia Parkway exit to the frontage road to the entrance ramp north of U.S. 380.

SRT Ramp to Northbound U.S. 75

Closed from 9 p.m. Wednesday, 9/16, until 5 a.m. the next day

Northbound drivers will be directed to the SRT frontage road to the U.S. 75 northbound frontage road to the entrance ramp south of Virginia Parkway.

Southbound U.S. 75 Main Lanes from U.S. 380 to Eldorado Parkway Closed from 9 p.m. Wednesday, 9/16, until 5 a.m. the next day

Southbound drivers will take the U.S. 380 exit to the frontage road to the entrance ramp south of Ridgeview Drive in Allen.

TxDOT has also informed the City of the following additional <u>overnight closures needed to install new underpass</u> <u>lighting</u>, weather permitting. Delays are anticipated and drivers are encouraged to seek alternate routes.

Virginia Parkway under U.S. 75 Closed from 9 p.m. Tuesday, 9/15, until 5 a.m. the next day During the closure, drivers can cross U.S. 75 at White Avenue and Park View Avenue.

White Avenue under U.S. 75 Closed from 11 p.m. Friday, 9/18, until 5 a.m. the next day During the closure, drivers can cross U.S. 75 at U.S. 380 and Virginia Parkway.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: Virginia Parkway under U.S. 75 Closure - NEW DATE

From: Daniel Still On Behalf Of Construction Sent: Wednesday, September 16, 2015 4:18 PM

To: Construction

Subject: Virginia Parkway under U.S. 75 Closure - NEW DATE

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following <u>schedule change</u> for this week's overnight closure at Virginia Parkway:

Virginia Parkway under U.S. 75 Closed from 9 p.m. Wednesday, 9/16, until 5 a.m. the next day
Weather permitting, TxDOT will close Virginia Parkway directly under U.S. 75 from 9 p.m. Wednesday, 9/16,
until 5 a.m. the next day to install new underpass lighting. During the closure, drivers can cross U.S. 75 at White
Avenue and Park View Avenue. Delays are anticipated and drivers are encouraged to seek alternate routes.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: Construction Updates for U.S. 75 in McKinney

From: Daniel Still On Behalf Of Construction Sent: Friday, October 02, 2015 3:20 PM

To: Construction

Subject: Construction Updates for U.S. 75 in McKinney

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following closures and traffic switches:

Southbound U.S. 75 One Main Lane Closure until Sunday, October 4

TxDOT has temporarily closed one lane of the U.S. 75 southbound main lanes near Virginia Parkway to allow construction in the area to continue. This closure will last until Sunday, 10/4, with both lanes open only during rush hours. Delays are anticipated and drivers are encouraged to seek alternate routes.

Southbound U.S. 75 Main Lanes to Open South of Virginia on Sunday, October 4

Weather permitting, TxDOT will close both U.S. 75 southbound main lanes south of Virginia Parkway overnight Saturday, October 3, to switch southbound traffic to newly completed concrete pavement. During the closure, southbound drivers will take the Eldorado Parkway exit to the frontage road to the entrance ramp south of Ridgeview Drive in Allen. The switch is expected to be complete by Sunday, October 4. Drivers are encouraged to use caution while becoming familiar with the new main lanes.

Virginia Parkway Intersection to be Mostly Complete by Monday, October 5

Weather permitting, TxDOT will open most of the new Virginia Parkway intersection, including the new u-turn lanes, by Monday, October 5. The one piece that will not be finished is the right turn lane from eastbound Virginia to the southbound frontage road. That will not open for several more weeks. Drivers are encouraged to use caution while becoming familiar with the new configuration.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: U.S. 75 Closures in McKinney This Week

From: Daniel Still On Behalf Of Construction Sent: Tuesday, October 06, 2015 2:00 PM

To: Construction

Subject: U.S. 75 Closures in McKinney This Week

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of the following closures:

Southbound U.S. 75 Exit Ramp to Eldorado Parkway Closed October 7

Weather permitting, TxDOT tentatively plans to close the U.S. 75 exit ramp to Eldorado Parkway located just south of Virginia Parkway from 9:30 a.m. to 3:30 p.m. on, Wednesday, 10/7, to install metal beam guard fence. During the closure, drivers can exit to Virginia Parkway. The U.S. 75 main lanes and frontage roads will remain open throughout the day.

Virginia Parkway under U.S. 75 Closed from 9 p.m. October 8 until 5 a.m. October 9

Weather permitting, TxDOT tentatively plans to close Virginia Parkway directly under U.S. 75 from 9 p.m. Thursday, 10/8, until 5 a.m. Friday, 10/9, to allow work in the area to continue. During the closure, drivers can cross U.S. 75 at White Avenue and Park View Avenue. Delays are anticipated and drivers are encouraged to seek alternate routes.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.

Subject:

FW: Southbound U.S. 75 Eldorado Exit Ramp Closure - NEW DATE

From: Daniel Still On Behalf Of Construction Sent: Wednesday, October 07, 2015 10:05 AM

To: Construction

Subject: Southbound U.S. 75 Eldorado Exit Ramp Closure - NEW DATE

As part of the ongoing TxDOT project to widen U.S. 75 from the Sam Rayburn Tollway (SRT) to White Avenue in McKinney, TxDOT has informed the City of a <u>schedule change</u> for the following closure:

Southbound U.S. 75 Exit Ramp to Eldorado Parkway Closed October 8

Weather permitting, TxDOT tentatively plans to close the U.S. 75 exit ramp to Eldorado Parkway located just south of Virginia Parkway from 9:30 a.m. to 3:30 p.m. on, Thursday, 10/8, to install metal beam guard fence. During the closure, drivers can exit to Virginia Parkway instead. The U.S. 75 main lanes and frontage roads will remain open throughout the day.

As a reminder, this TxDOT construction project to widen U.S. 75 from the SRT to White Avenue in McKinney to four main lanes in each direction and three frontage road lanes in each direction will provide much needed extra capacity through McKinney. The project is anticipated to be complete in January 2016.