

CIP	PROJECT DESCRIPTIONS	CURRENT STATUS	DESIGN		BID NO.	BIDS OPEN	CONSTRUCTION		Notice to Proceed	Estimated Completion	COMMENTS	PM	
			PB	CC			PB	CC					
2546	APEX Elevator	Planning								Dec-26	Trish J. initiating design contract for new elevator design	PJ	
2345	Al Ruschhaupt Road Connection	Design	8/10/23	10/2/23						Dec-26	4.8 mil OPC - talk to DC about construction status for next Spring (Intl Cup) - 2025 bidding - 60% design- OPC by Mar	DC	
2445	Ash Woods Playground/Pavilion Improvements	Planning								Aug-25	Gametime grant - Contract Amendment - Project Playground wants old equip	JB	
2248	Bonnie Wenk wall resurfacing	Not Begun								TBD	consider using MISD painting contract - add tactile elements to the wall		
2346	Bloomdale trail connect to Reed Parkland	Not Begun								TBD			
1906	MSC Renovation Phase 2	Construction	5/11/23	6/6/23	25-02CSP	1/23/25	2/13/25	2/18/25		Jun-26	Nitor cameras - need to budget; construction holding off until after April International Cup	JY	
2447	Falcon Creek Sport Court Improvements	Not Begun								TBD			
2450	Furr Elementary School Park	Not Begun								TBD			
2348	Gray Branch Trail and Parking improvements	Planning								Dec-26	Commissioner's Court to consider grant applications in April 2025		
2442	Inspiration Park Playground and pavilion Improvements	Planning								Aug-25	Gametime grant - Project Playground wants old equipment	DC	
2223	Lower 5 Plaza Park	Design	X	12/5/23						TBD	15 mil for park should be covered in GG's \$ - park design summer 2026; see GG pres at work session 12.3.24		
2112	Median - Virginia and Bloomdale	Not Begun								TBD			
2344	Regional Sports Facility - Brinkman	Planning								TBD	Ongoing discussions about next steps	JB	
2443	Tom Allen Playground and Pavilion replacements	Not Begun								TBD			
2449	WB Finney Sport Court Improvements	Not Begun								TBD			
2444	Winniford Park fence and pavilion Improvements	Construction							2/11/25	Apr-25	Pavilion nearing completion; fence materials on site week of 3/17	JY	
2507	Cottonwood Creek Trail design	Not Begun								TBD			
	Cottonwood Creek Trail land acquisition/easement	Planning								Aug-25	Commissioner's Court to consider grant applications in April or May 2025	JB	
2505	Rowlett Creek Park Improvements FY25	Not Begun								TBD			
2506	Ledbetter Park Improvements FY25	Not Begun								TBD			
2508	Stacy Road Six Cities Trail	Not Begun								TBD			
2509	Zone D Median Improvement 2025	Not Begun								TBD			
2510	Zone H Median Improvement 2025	Not Begun								TBD			
Projects with CDC Funding		Amount											
4325	ADA Improvements	\$347,784	Not Begun	X	X		X	X	X	X	Dec-26	Much of this budget will be utilized with Grady improvements to address the multiple ADA issues	JY
1831	EA Randles Park Renovation	\$7,454,583	Closeout	12/9/21	12/14/21		7/27/23	8/10/23	9/5/23	11/13/23	Mar-25	Park is open and contractor is working through final punch list; paperwork and project closeout occurring	JY
1831	Wattley Park renovation	X	On hold								Dec-26	ready for bidding; waiting on engineering to complete remediation work so park is not impacted	
	Wattley Remediation - Engineering Project	X	Design		8/6/24						Aug-25	Kleinfelder designing the remediation work; at 90% completion	
9143	Erwin Improvements	\$5,700,000	Design		6/18/23		June				Dec-26	90% plans coming end of Feb.Looking to bid late June/July	DC
	Ottaway tract annexation and zoning prior to development	X	Not Begun									Planning going to initiate zoning and annexation - TBD and they will take the lead	
1806	Gabe 4 plex softball fields	\$1,250,000	Bidding	1/14/21	2/2/21	25-13CSP	June				Dec-26	Staff initiated minor plan changes prior to bidding for construction	DC
1806	Gabe monuments/practice area/APEX fence and shade	\$1,000,000	Bidding				4/10/25	5/8/25	5/20/25		Jan-26		DC
2448	Grady Concession and park Improvements	\$80,000	Design	4/11/24	4/16/24						Aug-26	plans at 100% design development - want to bid by end of year	JY
2109	Greens neighborhood park	\$1,700,000	Construction	12/9/21	12/14/21		4/18/24	5/9/24	5/21/24	9/8/24	Jun-25	about a 1 month delay due to rain - expect June completion	AB
1213	Hike and Bike Wayfinding Program	\$366,000	Not Begun								Dec-26	identifying this project in FY25/26 to expand the study to include new trails and a comprehensive signage study	
2041	Old Settler's Park Improvements	\$1,500,000	Design	9/14/23	10/2/23		FALL				Dec-26	100% DD -- Aug/Sept bidding -- project delayed due to Virginia alignment -- looking at breaking out into phases so work can begin	JY
	OS-Virginia Rd Improvement - Engineering Project	X	Design									road alignment is still at conceptual plan - alignment finalization impacting full design of OSP	
4397	RCTL building renovation	\$1,145,000	Construction		2/7/23						Jul-25	July 4 open date	JY
4393	Towne Lake Trail Light Walk	\$4,118,302	Construction	10/13/22	X		11/21/24	12/12/24	12/17/24	3/24/25	Sep-25	Pre con held on 3/19/25 - construction begins week of 3/24	AB
	Towne Lake Dog Park and Play Zone		Design	10/13/22	11/1/22						Aug-26	THC review completed and project ready to move forward; plans nearing 95% review submittal - Fall bidding	AB
1827	Wilson Creek trail to Greens (PH1)	\$4,404,000	Construction	12/9/21	12/14/21		4/24/24	5/9/24	5/21/24	7/8/24	Apr-25	Project almost complete; substantial completion walk with engineering is being scheduled	AB
	Wilson Creek trail to Greens (PH2)		Design	11/9/23	12/5/23						Dec-26	THC is requiring an archaeological survey; LJA will need a contract increase; design at 30%	AB
PROJECTS - Completed 2025													
2456	Aviator Playground and Pavilion replacements											COMPLETE - open March 2025	DC
2112	Median - Virginia at 75							9/12/24	9/17/24			Complete March 2025	MS