

## LIBRARY GOALS AND SUGGESTIONS

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### FY 2018-19 Objectives:

- Host 15 programs highlighting cultural heritage.
- Host 6 programs highlighting local history and local culture.
- Offer library services via the Library Outreach Vehicle at 10 different locations throughout the city.
- Host 8 programs that bring library services to the Downtown McKinney Square.
- Create a “Middle Zone” collection of fiction books in between juvenile fiction and young adult.
- Improve and expand digital signage and wayfinding in both library locations.

### Tasks and Input:

- Evaluate current platform usage.
- Survey library staff for “wish list” of funding items.
- Survey staff for desired training opportunities.
- Evaluate potential new services and programs from a cost perspective.
- Solicit and compile estimated costs for supplemental requests.

### FY 2018-19 Budget Team Suggestions:

- Continue to fund staff training and education opportunities at the current level.
- Eliminate underutilized digital platforms and reallocate the funding to increase and improve public programming.
- Request additional staff positions to operate in the expanded John and Judy Gay facility.
- Request funding for furniture replacement and refresh and Roy and Hellen Hall Memorial Library.
- Request additional funding for the Book budget line item.
- Request funding for courtyard maintenance and refresh at Roy and Helen Hall Memorial Library.

### MISSION STATEMENT

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To enrich the lives of people in the community by providing open access to a wide variety of materials, services and information in a responsive and friendly environment that promotes lifelong learning.