

**McKinney Community Development Corporation
Grants and Transfers - FY 25**

Category	Grant/Transfer	Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$ 250,000.00
	Reappropriation - TBD	
	Balance	\$ 250,000.00

Category	Grant/Transfer	Amount
Community Projects	MCDC Discretionary Community Projects	\$ 2,459,257.00
	Balance	\$ 2,459,257.00
Economic Development	Economic Development Grants	\$ 2,000,000.00
	Balance	\$ 2,000,000.00
Affordable Housing	Affordable Housing Grants	\$ 4,000,000.00
	\$ 1 million designated for McKinney Community Land Trust	\$ (1,000,000.00)
	Balance	\$ 3,000,000.00

2,459,257

Category	Grant/Transfer	Amount
Retail Development Infrastructure	MCDC Retail Development Infrastructure	\$ 300,000.00
	Balance	\$ 300,000.00
Future Projects	FY 24 Allocation for Future Major Projects	\$ 3,000,000.00
	Balance	\$ 3,000,000.00
Projects - Parks & Recreation	Project #24-09- Funded from FY 24 Budget	\$ 5,500,000.00
	Erwin Park Improvements	\$ (5,500,000.00)
	Balance	\$ -
City of McKinney Administrative Fee		\$ 330,000.00
		\$ (330,000.00)
	Balance	\$ -
MPAC Operations		\$ 500,000.00
		\$ (500,000.00)
	Balance	\$ -

Category	Grant/Transfer	Amount
Community/Economic Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 37,593,076.00
	Balance	\$ 37,593,076.00