McKinney Community Development Corporation Grants and Transfers - FY 23

Category	Grant/Transfer		Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$	200,000.00
Reallocated Funds from FY22		\$	38,298.00
		\$	238,298.00
	McKinney Community Concerts - 6 shows	\$	(3,000.00)
	Shakespeare McKinney at Adriatica	\$	(2,500.00)
	Heritage Guild of Collin County - Spring & Summer	-	,
	events at Chestnut Square	\$	(11,240.00)
	SBG Hospitality - Sip and Stroll Series	\$	(15,000.00)
	Marching Music Made in McKinney - 2023 DCI	\$	(5,600.00)
	St. Peters Episcopal - Empty Bowls 2023	\$	(9,500.00)
	McKinney Kiwanis Foundation - 2023 Triathlon	\$	(2,500.00)
	ManeGait Therapeutic Horsemanship - 2023 LIVE at		(' /
	the Gait	\$	(7,500.00)
	McKinney Garden Club - Art Meets Floral Event	\$	(3,000.00)
	McKinney Main Street - 2023 Arts in Bloom	\$	(11,000.00)
	Collin County History Museum - Created In Collin		, , ,
	Exhibit and events	\$	(12,000.00)
	McKinney Chamber Foundation - Black History Month		
	events	\$	(14,000.00)
	MillHouse Foundation - 4 2-day festivals	\$	(10,000.00)
	Balance	\$	131,458.00
Community Projects	MCDC Discretionary Community Projects	\$	2,177,223.00
	#23-02 - Haddington Fund - Neon Sign (Original amt.		
	requested-\$77,370; amended request \$95,037.50)	\$	(95,037.50)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts -		·
	requested-\$77,370; amended request \$95,037.50)	\$	·
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden	\$	(135,300.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts -		
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction	\$	(135,300.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction	\$	(135,300.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals	\$	(135,300.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant	\$	(135,300.00) (22,000.00) (50,000.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant #23-09 - McKinney Virgnina Parkway Ltd The	\$ \$ \$	(135,300.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant	\$ \$ \$	(135,300.00) (22,000.00) (50,000.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant #23-09 - McKinney Virgnina Parkway Ltd The	\$ \$ \$	(135,300.00) (22,000.00) (50,000.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant #23-09 - McKinney Virgnina Parkway Ltd The	\$ \$ \$	(135,300.00) (22,000.00) (50,000.00) (1,800,000.00)
	requested-\$77,370; amended request \$95,037.50) #23-03 - Heard Craig Center for the Arts - Improvements in West Garden #23-04 - McKinney Roots - Chicken Coop Construction #23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals #23-08 - McKinney Housing Authority - Construction of The Remnant #23-09 - McKinney Virgnina Parkway Ltd The	\$ \$ \$	(50,000.00)

Category	Grant/Transfer	Amount
Economic Development	Economic Development Grants	\$ 5,000,000.00
	Balance	\$ 5,000,000.00

Category	Grant/Transfer		Amount
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$	200,000.00
•	#RI23-01 - Lelo's Coffee Company - electrical and		•
	plumbing infrastructure	\$	(50,000.00)
	#RI23-02 - Waterboy RE, LLC - infrastructure		
	improvements including fire suppression new Harvest	\$	(50,000.00)
	#RI23-03 - Haddington Fund, LLC - infrastructure		
	including fencing, ramp, wall and footer, walkway at The Flour Mill	\$	(50,000.00)
	#RI23-04 - Neathery Estate B&B - security fencing,	Y	(00,000.00)
	electrical, foundation, water & sewer rough-in	\$	(21,243.75)
	#RI23-05 - T&I Bakery - exterior electrical panel	\$	(6,000.00)
	Balance	\$	22,756.25
Projects - Parks & Recreation	Project #22-17 - Funded from FY 23 Budget	\$	5,500,000.00
	Renovation of neighborhood parks	\$	(1,750,000.00)
	Greens Park and Trail Improvement	\$	(2,000,000.00)
	Towne Lake Improvements	\$	(300,000.00)
	2023 Playground Replacements	\$	(850,000.00)
	Vehicles and Equipment	\$	(600,000.00)
	Balance	\$	-
		•	
City of McKinney Administrative Fe	е	\$	175,000.00
		\$	(175,000.00)
	Balance	\$	-
MPAC Operations		\$	500,000.00
		\$	(500,000.00)
	Balance	\$	-
Community/Economic			
Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$	27,500,000.00
	#23-01 - City of McKinney - Roadway Infrastructure for		
	Economic Development	\$	(518,387.00)
	Polones	•	26 004 642 00
	Balance	\$	26,981,613.00