McKinney Community Development Corporation Summary Operating Statement October 2024 (8% of FY Complete)

											Monthly C	om	parison	YTD Comparison			
Revenues	F	Y25 Adopted Budget	Мо	onthly Actual		YTD Actual		Remaining Budget	Budget Received		Monthly Budget		Monthly Variance		YTD Budget	Y	D Variance
Sales Tax Receipts	\$	24,592,569	\$	1,949,963	\$	1,949,963	\$	22,642,606	7.9%	\$	2,049,381	\$	(99,418)	\$	2,049,381	\$	(99,418)
Interest Income		1,565,000		171,725		171,725		1,393,275	11.0%		130,417		41,308		130,417		41,308
Miscellaneous Revenue		217,970		1,913		1,913		216,058	-		18,164		(16,252)		18,164		(16,252)
Total Revenues	\$	26,375,539	\$	2,123,600	\$	2,123,600	\$	24,251,939	8.1%	\$	2,197,962	\$	(74,361)	\$	2,197,962	\$	(74,361)
Expenses	F	Y25 Adopted Budget	Мо	onthly Actual		YTD Actual		Remaining Budget	Budget Spent		Monthly Budget		Monthly Variance		YTD Budget	Y٦	D Variance
MCDC Operations																	
Personnel Expense	\$	456,651	\$	38,753	\$	38,753	\$	417,899	8.5%	\$	38,054	¢	(698)	\$	38,054	¢	(698)
Supplies Expense		18,750		-		-		18,750	0.0%	Ψ	1,563	Ψ	1,563	Ψ	1,563	Ψ	1,563
Maintenance Expense		2,500		_		-		2,500	0.0%		208		208		208		208
Services/Sundry		940,738		- 39,986		39,986		900,752	4.3%		78,395		38,409		78,395		38,409
Capital		40,000		-		-		40,000	0.0%		3,333		(3,333)		3,333		3,333
Total Administrative	\$	1,458,639	\$	78,738	\$	78,738	\$	1,379,901	5.4%	\$	121,553	\$		\$	121,553	\$	42,815
Projects																	
Community Grants & Projects	\$	13,129,257	\$	584,648	\$	584,648	\$	12,544,609	4.5%	\$	1,094,105	\$	509,456	\$	1,094,105	\$	509,456
Park Construction Fund		5,500,000		-		-		5,500,000	0.0%		458,333		458,333		458,333		458,333
Capital		60,000		-		-		60,000	0.0%		5,000		5,000		5,000		5,000
Other Project Expenses		148,000		-		-		148,000	0.0%		12,333		12,333		12,333		12,333
Total Projects	\$	18,837,257	\$	584,648	\$	584,648	\$	18,252,609	3.1%	\$	1,569,771	\$	985,123	\$	1,569,771	\$	985,123
Non-Departmental																	
Administrative Fee to GF	\$	330,000	\$	27,500	\$	27,500	\$	302,500	8.3%	\$	27,500	\$	-	\$	27,500	\$	-
Economic Incentive	Ŧ	1,702,616	7		т		т	1,702,616	0.0%	Ŧ	141,885	т	141,885	7	141,885	+	141,885
Insurance & Risk Fund		1,454		121		121		1,333	8.3%		121				121		
MPAC		500,000		41,667		41,667		458,333	8.3%		41,667		-		41,667		-
MCDC Debt Service Payments		1,145,000		-				1,145,000	0.0%		95,417		95,417		95,417		95,417
MCDC Debt Service I & S		572,867		-		-		572,867	0.0%		47,739		47,739		47,739		47,739
Paying Agent		1,000		-		-		1,000	0.0%		83		83		83		83
Total Non-Departmental	\$	4,252,937	\$	69,288	\$	69,288	\$	4,183,649	1.6%	\$	354,411	\$	285,124	\$	354,411	\$	285,124
Total Expenses	\$	24,548,833	\$	732,674	\$	732,674	\$	23,816,159	3.0%	\$	2,045,736	\$	1,306,395	\$	2,045,736	\$	1,313,062
Net	\$	1,826,706	\$	1,390,926	\$	1,390,926				\$	152,226	\$	1,238,700	\$	152,226	\$	1,238,700
	7		-	2,000,020	- -					+	,	7	_,,	Ŧ		Ŧ	_/,
FY25 Preliminary Beginning Fund Balance Add FY25 Budgeted Revenue Less FY25 Budgeted Expenses	\$	88,015,190 26,375,539 (24,548,833)															
FY25 Preliminary Ending Fund Balance	\$	89,841,896															

McKinney Community Development Corporation Project Details - October 2024

| | Project Details - | October 202 | 24
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Community 4B Projects	FY Board Approved	Project Code	Prelim Prior Years Budget Balance			
 | Budget FY25 | Monthly Actual | YTD Actual

 | Budget Balance
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| HUB 121
City of McKinney - Engineering Department | 2017-2018
2022-2023 | 4B1805
4B2301 | \$ 182,475
500,000
 | \$ - | \$- | \$ -

 | \$ 182,475
500,000
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| Heard-Craig Center for the Arts | 2022-2023 | 4B2303 | 33
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 | 33
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| McKinney Housing Authority-The Remnant
Housing & Community Development | 2022-2023 | 4B2308
4B2312 | 1,800,000
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 | 1,800,000
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| Habitat for Humanity of CC | 2022-2023 | 4B2315 | 325,157
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 | 325,157
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| Boys & Girls Club of McKinney
ManeGait Therapeutic Horsemanship | 2022-2023
2023-2024 | 4B2316
4B2401 | 425
440,000
 | - | 397 | 397

 | 28
440,000
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| Project Venu | 2023-2024 | 4B2404 | 3,000,000
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 | 3,000,000
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| McKinney Parks Foundation | 2023-2024 | 4B2406
4B2408 | 285,077
 | - | - | -

 | 285,077
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| Sprinx
Boys & Girls Club of Collin County | 2023-2024
2023-2024 | 4B2410 | 500,000
35,000
 | | - |

 | 35,000
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| YMCA of McKinney
City of McKinney - Parks & Recreation | 2023-2024
2023-2024 | 4B2411
4B2412 | 5,000
1,000,000
 | - | - | -

 | 5,000
1,000,000
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| McKinney Main Street | 2023-2024 | 4B2414 | 109,320
 | - | - | -

 | 109,320
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| Sanchez Charities
Undesignated FY 2024 Budget | 2023-2024 | 4B2415 | 517,192
 | - 10.479.257 | - | -

 | 517,192
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| Total Community 4B Projects | | | \$ 8,847,418
 | \$ 10,479,257 | \$ 397 | \$ 397

 | 10,479,257
\$ 19,326,278
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| Promotional and Event Grants | FY Board Approved | Project Code | Prelim Prior Years
Budget Balance
 | Budget FY25 | Monthly Actual | YTD Actual

 | Budget Balance
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| McKinney Garden Club-2023 Art Meets Floral at Heard-Craiq Museum
McKinney Chamber Foundation-2023 Black History Month events | 2022-2023
2022-2023 | PC2309
PC2312 | 1,419
14,000
 | - | - | -

 | 1,419
14,000
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| MillHouse Foundation-4 2-day art festivals | 2022-2023 | PC2313 | 463
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 | 463
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| McKinney Lacrosse Club-2023 Turlaxin'
Art Club of McKinney-Season performances to include one student show, one member show and an Art Meets Poetr | 2022-2023
2022-2023 | PC2315
PC2317 | 3,100
475
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 | 3,100
475
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| McKinney Chamber Foundation-2023 Dia de los Muertos | 2022-2023 | PC2320 | 1,922
 | - | - | -

 | 1,922
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| Texas Cellos-2023-24 Performances
CC Master Gardeners-2024 Garden Show | 2022-2023
2022-2023 | PC2322
PC2323 | 3,406
55
 | - | - |

 | 3,406
55
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| ArtByMetta, LLC - McKinney RNB Picnic Festival | 2023-2024 | PC2402 | 55
 | - | - | -

 | 55
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| Community Concerts Association 2024 Season
SBG Hospitality - 2024 Sip & Stroll Series (Downtown McKinney) | 2023-2024
2023-2024 | PC2404
PC2406 | 4,000
15,000
 | | |

 | 4,000
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| McKinney Main Street-2024 Arts in Bloom | 2023-2024 | PC2407 | 11,000
 | - | 11,000 | 11,000

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| Heritage Guild-Chestnut Square Events (FM, Bar Wars, Murder Mystery, Farm to Table)
McKinney Philharmonic Orchestra-2024-2025 Season
Millhouse Foundation-9 Maker Markets, Winter ArtFest, MuralFest, Summer ArtFest, International Postcard Art Exhil | 2023-2024
2023-2024 | PC2408
PC2410 | 50
8,653
 | - | 1,407 | 1,407

 | 50
7,246
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| MillHouse Foundation-9 Maker Markets, Winter ArtFest, MuralFest, Summer ArtFest, International Postcard Art Exhil
CC History Museum-Created in Collin Exhibit and Shelby Car Exhibit | 2023-2024
2023-2024 | PC2411
PC2412 | 5,669
3,000
 | - | - | -

 | 5,669
3,000
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| Direction 61:3-BBQ & Bingo and Mosaix Concert | 2023-2024 | PC2413 | 3,500
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 | 3,500
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| McKinney Chamber Foundation-2024 Dia de los Muertos at Mitchell Park
Heritage Guild of Collin County-FM, Educational Programming, Ghostly Haunting, Tour of Home and Farm to Table | 2023-2024
2023-2024 | PC2414
PC2415 | 7,945
13,000
 | | 7,021 6,879 | 7,021

 | 924
6,121
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| Texas Women Society-Lunar Harvest at Mitchell Park | 2023-2024 | PC2416 | 8,000
 | - | 8,000 | 8,000

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| Rotary Club of McKinney-2024 Parade of Lights
McKinney Repertory theatre-2024-2025 Performances | 2023-2024
2023-2024 | PC2417
PC2418 | 7,500
 | | |

 | 7,500
12,500
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| Warrior's Keep-Annual Gala at TUPPS | 2023-2024 | PC2419 | 5,000
 | - | 1,356 | 1,356

 | 3,644
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| Art Club of McKinney-3 Art Shows: Student, Spring Member Show, Art Meets Poetry
McKinney Chamber Foundation-2025 Black History Month Events | 2023-2024
2023-2024 | PC2420
PC2421 | 4,200
10,000
 | - | - |

 | 4,200
10,000
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| Adriatica Business Association-Adriatica Events (Eqqstravaqenza, Go Fly A Kite, Cars & Guitars, Touch A Truck, Fall
McKinney Public Library-Cultural Events (Library Palooza, Fire Safety Day, Diwali Festival of Lights, Halloween Hunt | 2023-2024
2023-2024 | PC2422
PC2423 | 4,000
4,500
 | | - |

 | 4,000
4,500
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| Verine Asters Cuild 2024 2025 Parfameneos | 2023-2024 | FC2425 | 4,500
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 | 3,000
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| Found Actors Guild-2024-2025 Performances | 2023-2024 | PC2424 | 3,000
 | - | - |

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| Young Actors Guild-2024-2025 Performances
SBG Hospitality-2024 Wine & Music Festival at District 121
CC Master Gardenes-2025 Garden Show, Plant Sales, Workshons and Other Events at Myers Park | 2023-2024 | PC2424
PC2425
PC2426 | 3,000
5,000
11,000
 | - | - | -

 | 3,000
5,000
11,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest | 2023-2024
2023-2024
2023-2024
2023-2024 | PC2424
PC2425
PC2426
PC2427 | 3,000
5,000
11,000
13,000
 | - | - | -

 | 11,000
13,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park | 2023-2024
2023-2024 | PC2426 | 11,000
 | -
-
-
250,000
\$ 250,000 | \$ 35,663 | \$ 35,663

 | 11,000
13,000
250,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget | 2023-2024
2023-2024 | PC2426 | 11,000
13,000
-
\$ 184,412
Prelim Prior Years
 | | \$ 35,663
Monthly Actual | \$ 35,663
YTD Actual

 | 11,000
13,000
250,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022 | PC2426
PC2427
Project Code
RI2202 | 11,000
13,000
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
 | \$ 250,000 | +, | +,

 | 11,000
13,000
250,000
\$ 398,749
Budget Balance
\$ 961
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co. | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023 | PC2426
PC2427
Project Code
R12202
R12301 | 11,000
13,000
•
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
50,000
 | \$ 250,000 | +, | YTD Actual

 | 11,000
13,000
\$ 398,749
Budget Balance
\$ 961
\$0,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023 | PC2426
PC2427
Project Code
RI2202
RI2301
RI2304
RI2305 | 11,000
13,000
-
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
50,000
1.578
6,000
 | \$ 250,000 | +, | YTD Actual

 | 11,000
13,000
250,000
\$ 398,749
Budget Balance
\$ 961
\$ 50,000
1,578
6,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023
2022-2023 | PC2426
PC2427
Project Code
RI2202
RI2301
RI2304
RI2305
RI2402 | 11,000
13,000
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
50,000
1.578
6,000
50.000
50.000
 | \$ 250,000 | +, | YTD Actual

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13,000
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\$ 398,749
Budget Balance
\$ 961
50,000
1,578
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Retail Conton Mil
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
T & I Bakery
Faster
T & Bith 2014 E. Louisiana
Kelly's Art Shock 312 Est Cloyd
Venezia Septon 1820 Eldorado | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023
2022-2023
2022-2024
2023-2024
2023-2024 | PC2426
PC2427
Project Code
R12202
R12301
R12304
R12305
R12402
R12405
R12407 | 11,000
13,000
* 184,412
Prelim Prior Years
Budget Balance
\$ 961
5,000
1,578
6,000
27,264
40,000
 | \$ 250,000 | +, | YTD Actual

 | 11,000
13,000
250,000
\$ 398,749
Budget Balance
5 961
50,000
1,578
60,000
27,864
40,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Ledo's Coffee Co
Neathery Estate
T & I Bakery
Hope Hardware Bidn 214 E. Louisiana
Kelly's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia | 2023-2024
2023-2024
2023-2024
2023-2024
2021-2022
2022-2023
2022-2023
2022-2023
2022-2024
2023-2024
2023-2024
2023-2024 | PC2426
PC2427
Project Code
R12202
R12301
R12304
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R12402
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R12407
R12408 | 11,000
13,000
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Prelim Prior Years
Budget Balance
\$ 961
\$ 50,000
1.578
6,000
50,000
50,000
50,000
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 | \$ 250,000 | +, | YTD Actual

 | 11,000
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Budget Balance
\$ 961
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lado's Coffee Go
Neathery Estate
T & I Bakery
Hope Hardware Bidn 214 E. Louisiana
Kellv's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bidn 214 E. Louisiana
Hope Hardware Bidn 214 E. Louisiana | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023
2022-2023
2022-2024
2023-2024
2023-2024 | PC2426
PC2427
Project Code
R12202
R12301
R12304
R12305
R12402
R12405
R12407 | 11,000
13,000
* 184,412
Prelim Prior Years
Budget Balance
\$ 961
5,000
1,578
6,000
27,264
40,000
 | \$ 250,000
Budget FY25
\$ | Monthly Actual | YTD Actual

 | 11,000
13,000
250,000
\$ 398,749
Budget Balance
\$ 961
5,000
5,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Dakery
Hope Hardware Didg 214 E. Louisiana
More Hardware Didg 214 E. Louisiana
More Hardware Didg 214 E. Louisiana
More Hardware Bidg 214 E. Louisiana
Antique Company Mail 213 E. Virginia
Hope Hardware Bidg 214 E. Louisiana | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023
2022-2023
2022-2024
2023-2024
2023-2024
2023-2024 | PC2426
PC2427
Project Code
R12202
R12301
R12304
R12305
R12402
R12405
R12407
R12408
R12408
R12409 | 11,000
3,000
* 184,74
Prelim Prior Years
Budget Balance
\$ 961
50,000
50,000
27,264
40,000
50,000
50,000
 | \$ 250,000
Budget FY25
\$
\$
400.000 | Monthly Actual | YTD Actual

 | 11,000
13,000
250,000
\$ 398,749
Eudget Balance
\$ 961
1,578
6,000
55,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinner Min Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Antique Company Mall 213 E. Virginia
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinner Min Street-2024 Oktoberfest
Undesignated FY 2024 Budget
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Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat +
market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
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Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
Kelly Sart Shar Shack 312 East Cloyd
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
Led's Coffee Co.
Neathery Estate
Led's Coffee Co.
Neathery Estate
Hober HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants</td><td>2023-2024
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Sconge Street 2024 Street Cover
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Uriquina
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Grants
Special Projects
Special Projects
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Park Construction Fund
Hike & Bie Trail Comstruction</td><td>2023-2024
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FY Board Approved
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PC2427
Project Code
R12202
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Undesignated FY 2024 Budget
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Retail Development Infrastructure Grants
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
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Neathery Estate
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Kelly's Art Shack 312 Est Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bida 214 E. Louisiana
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Total Retail Development Infrastructure Grants
Economic Development Grants
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Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
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McKinney Main Street-2024 Octoberfest
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Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Holox Golf Courge Luprades
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Undesignated Bio 214 E. Louisiana
(Cordig Ranch Hole)
Total Economic Development Grants
Special Projects
Craig Ranch Hotel
Tupos Brewery
City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
Cox Hole Gio Construction
Gabe Nesbit Community Park Improvements
Renovations - Ading Park
DSCR Auasite and Park Ration
Or Cordin Community Park Ration
Cordin Park Bio Trail Gaped Alexander State
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Total Special Projects Daved Bio Community Park Improvements
Renovations - Ading Park Daved Daved Bio Community Park Improvements
Renovations - Ading Park Bio Trail Gaped Bio Community Park Ration
Total Special Projects Community Park Ration
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Park Equipment - Trail Sweeper, van with a lift, and statee
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Park Accessibility
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
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Antique Company Mall 213 E. Vinginia
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
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Neathery Estate
Led's Coffee Co.
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Hober HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants</td><td>2023-2024
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Retail Development Infrastructure Grants
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Neathery Estate
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Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
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Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
Special Projects
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Undesignated PY 2024 Budget
Total Retail Development Grants
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Hope Hardware Bido 214 E. Louisiana
Kester Fats, LLC
(dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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McKinner Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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(Cordig Ranch Hole)
Total Economic Development Grants
Special Projects
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Tupos Brewery
City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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 | CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
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Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
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Neathery Estate
Led's Coffee Co.
Neathery Estate
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants | 2023-2024
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 | CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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N a 1 Bakery
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated FV 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
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Antique Company Mail 213 E. Virginia
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
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Park Construction Fund
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Gabe Meshitt Community Park Improvements
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Undesignated FY 2024 Budget
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Retail Development Infrastructure Grants
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Undesignated FY 2024 Budget
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Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Park Construction Fund
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McKinner Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Lelo's Coffee Co.
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Hope Hardwanek 312 East Chovi
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Hester Eats, LLC (dba Hamm's meat + market)
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated Bio 214 E. Louisiana
(Cordig Ranch Hole)
Total Economic Development Grants
Special Projects
Craig Ranch Hotel
Tupos Brewery
City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
Cox Hole Gio Construction
Gabe Nesbit Community Park Improvements
Renovations - Ading Park
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Cordin Park Bio Trail Gaped Alexander State
DSCR Auasite and Park Ration
Total Special Projects Daved Bio Community Park Improvements
Renovations - Ading Park Daved Daved Bio Community Park Improvements
Renovations - Ading Park Bio Trail Gaped Bio Community Park Ration
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Commo Center Park Improvements
Park Equipment - Trail Sweeper, van with a lift, and statee
Grady Leiphin Shade di Setting Improvements - Avator
Park Accessibility
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
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Antique Company Mall 213 E. Vinginia
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
Led's Coffee Co.
Neathery Estate
Led's Coffee Co.
Neathery Estate
Hober HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants</td><td>2023-2024
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
Special Projects
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Tupos Brewery</td><td>2023-2024
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Uriquina
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Grants
Special Projects
Special Projects
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Park Construction Fund
Hike & Bie Trail Comstruction</td><td>2023-2024
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Project Code
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Undesignated FY 2024 Budget
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Hester Ests, LLC (dba Hamm's meat + market)
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Kelly's Art Shack 312 Est Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bida 214 E. Louisiana
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Economic Development Grants
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Craig Ranch Hotel
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Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
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Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Holox Golf Courge Luprades
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Hike & Bike Trail Construction
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated Bio 214 E. Louisiana
(Cordig Ranch Hole)
Total Economic Development Grants
Special Projects
Craig Ranch Hotel
Tupos Brewery
City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
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Gabe Nesbit Community Park Improvements
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DSCR Auasite and Park Ration
Total Special Projects Daved Bio Community Park Improvements
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
Economic Development Grants
Special Projects
Craig Banch Hotel |
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
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Neathery Estate
Led's Coffee Co.
Neathery Estate
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants
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 | CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
N a 1 Bakery
Hope Hardware Bida 214 E. Louisiana
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Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
Special Projects
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Tupos Brewery | 2023-2024
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
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Kelly's Art Shack 312 Est Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bida 214 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
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Special Projects
Craig Ranch Hotel
Totas Brewer
Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Park Construction Fund
Hike & Bike Trail Construction
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Hester Fats, LLC (dba Hamm's meat + market)
Undesignated Pit 2024 Budget
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Economic Development Grants
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Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Fats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Total Special Projects
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Total Economic Development Grants
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Craig Ranch Hotel
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City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
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Park Equipment - Trail Sweeper, van with a lift, and statee
Grady Leiphin Shade di Setting Improvements - Avator
Park Accessibility
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
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Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
Led's Coffee Co.
Neathery Estate
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
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Undesignated FY 2024 Budget
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
N a 1 Bakery
Hope Hardware Bida 214 E. Louisiana
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Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
KrY si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
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Hope Hardware Bida 214 E. Louisiana
Kry Si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
Special Projects
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Grants
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Dakery
Hope Hardware Bids 214 E. Louisiana
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Antibue Company Mail 213 E. Virqinia
Hope Hardware Bids 214 E. Louisiana
McWars Ar Shat S20 Edit Cont
Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Retail Development Grants
Economic Development Grants
Special Projects
Total Special Projects
Total Special Projects
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Park Construction Fund
Hikes Rue Trail Construction
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Special Projects
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Special ProjectsUppment Special
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Venezia Sepoil 1820 Eldorado
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Antique Company Mall 213 E. Usislana
Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
Undesignated FY 2024 Budget
Total Special Projects
Chy McKinney - Municipal Complex.
Total Special Projects
Park Construction Fund
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Antique Company Mail 213 E. Virginia
Hope Hardware Bida 214 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
Economic Development Grants
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Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Retail Development Infrastructure Grants
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Hester Fats, LLC (dba Hamm's meat + market)
Undesignated Pit 2024 Budget
Total Economic Development Grants
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKninev Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
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Undesignated FY 2024 Budget
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Hope Hardware Bido 214 E. Louisiana
Kelly's Art Shaket 312 East Cloyd
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Kelly's Art Shaket 312 East Cloyd
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Hope Hardware Bido 214 E. Louisiana
Kester Fats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
Economic Development Grants
Corolig Ranch Hotel
Tups Brewen
Clty of McKinney - Municipal Complex
Total Special Projects
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinner Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
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Hester Eats, LLC (dba Hamm's meat + market)
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(Cordig Ranch Hole)
Total Economic Development Grants
Special Projects
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Tupos Brewery
City of McKinney Park Trail Improvements
Gabe Nesbit Community Park Improvements
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Renovations - Ading Park
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* Other City of McKinney Projects in Eco/Comm Project Allocations

McKinney Community Development Corporation

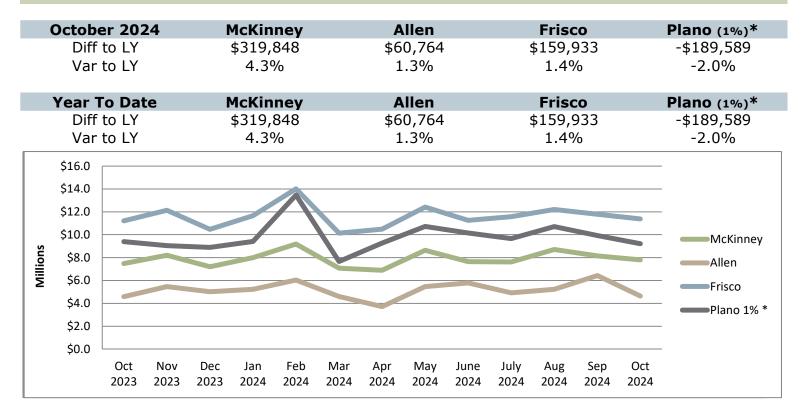
Sales Tax Revenue October 2024 (8% of FY Complete)

Month Received	FY 2020 Received	FY 2021 Received	FY 2022 Received	FY 2023 Received	FY 2024 Received	FY 2025 Received	Difference to FY 2024	Variance to FY 2024	% of Budget
October	\$1,165,480	\$1,266,887	\$1,505,930	\$1,744,754	\$1,870,001	\$1,949,963	\$79,962	4.3%	8.3%
November	1,380,273	1,546,275	1,769,473	1,953,351	2,057,621			0.0%	0.0%
December	1,253,931	1,337,046	1,625,682	1,746,641	1,802,724			0.0%	0.0%
January	1,185,717	1,360,427	1,685,372	1,792,873	2,007,689			0.0%	0.0%
February	1,670,492	1,810,982	2,047,001	2,200,406	2,301,628			0.0%	0.0%
March	1,140,182	1,281,889	1,503,190	1,542,369	1,774,394			0.0%	0.0%
April	1,288,819	1,113,662	1,381,890	1,527,564	1,726,631			0.0%	0.0%
May	1,276,942	1,830,977	2,111,453	2,113,379	2,163,234			0.0%	0.0%
June	1,316,761	1,513,303	1,732,613	1,694,214	1,917,699			0.0%	0.0%
July	1,267,094	1,482,555	1,600,462	1,723,832	1,910,588			0.0%	0.0%
August	1,516,349	1,780,053	1,977,131	2,073,238	2,184,303			0.0%	0.0%
September	1,369,952	1,564,200	1,819,544	1,959,047	2,045,170			0.0%	0.0%
Total	\$15,831,992	\$17,888,256	\$20,759,743	\$22,071,669	\$23,761,682	\$1,949,963	\$79,962	4.3%	96.6%



TOTAL SALES TAX COLLECTED

Sister City Comparison

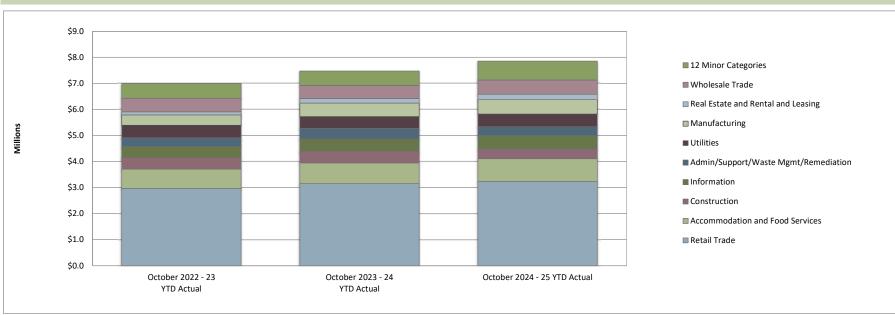


Year-to-Date Collections

FY 2024 Total	McKinney	Allen	Frisco	Plano 1% *
Oct 2023	\$7,480,005	\$4,580,679	\$11,211,998	\$9,402,743
FY 2024 Total	\$7,480,005	\$4,580,679	\$11,211,998	\$9,402,743
FY 2025 Total	McKinney	Allen	Frisco	Plano 1% *
Oct 2024	\$7,799,853	\$4,641,443	\$11,371,930	\$9,213,154
FY 2025 Total	\$7,799,853	\$4,641,443	\$11,371,930	\$9,213,154

* State Comptroller reports 1% sales tax for City of Plano and 1% for DART. All other Sister Cities represent 2% sales tax.

Sales Tax by Industry



October YTD Collections for Prior Three Years

October Collections

Industries	October 2022 - 23 YTD Actual	October 2023 - 24 YTD Actual	October 2024 - 25 YTD Actual	October 25 vs October 24 YTD Variance	Variance as a %
Retail Trade	\$2,963,274	\$3,150,645	\$3,226,465	\$75,820	2%
Accommodation and Food Services	747,066	796,811	884,077	87,266	10%
Manufacturing	397,864	521,682	556,427	34,745	6%
Wholesale Trade	526,641	505,873	549,821	43,948	8%
Information	427,377	476,774	498,440	21,666	4%
Utilities	484,801	451,275	482,169	30,894	6%
Construction	436,405	445,381	381,723	(63,658)	-17%
Admin/Support/Waste Mgmt/Remediation	332,516	402,963	349,119	(53,844)	-15%
Real Estate and Rental and Leasing	118,723	173,248	201,087	27,839	14%
12 Minor Categories	557,173	549,205	723,392	174,187	24%
Totals	\$6,991,840	\$7,473,857	\$7,852,720	\$378,863	5%

McKinney Community Development Corporation Balance Sheet

October 2024

		мс	OC Operations	MCDC Long Term Debt	General Fixed Assets		Consolidated
Assets							
	Cash and Cash Equivalents	\$	9,954,569	\$-	\$-	\$	9,954,56
	Investments		74,465,503	-	-		74,465,50
	Interest Receivable - Investments		347,844	-	-		347,84
	Notes Receivable		750,000		-		750,00
	Leases Receivable/GASB 87 Leases Receivable		194,672	-	-		194,67
	Security Deposits		10,522				10,52
	Capital/Land		10,522		6,279,989		6,279,98
	Capital/Buildings and Structures		-	_	12,700		12,70
			-	-			
	Capital/Land Improvements (Net of Depreciation)		-	-	82,706		82,70
	Capital/Construction in Progress*		-	-	16,534,841		16,534,84
	Other Assets/Leases ROU Asset		-	657,484	-		657,48
	GASB 68 & 75/TMRS Actuarial		-	21,678	-		21,67
	GASB 68 & 75/TMRS Assumption Change		-	1,041	-		1,04
	GASB 68 & 75/TMRS Investment		-	60,703	-		60,70
	GASB 68 & 75/TMRS Contributions		-	31,495	-		31,49
	GASB 68 & 75/OPEB Actuarial		-	385	-		38
	GASB 68 & 75/OPEB Assumption Change			6,609	-		6,60
	GASB 68 & 75/OPEB Contributions			166	-		16
Total As		\$	85,723,110	\$ 779,561	\$ 22,910,236	\$	109,412,90
Liabiliti		÷	47.050	*	*	*	47.05
	Vouchers Payable	\$	47,959	\$ -	\$ -	\$	47,95
	Compensated Absences		-	58,462	-		58,46
	Bonds Payable Interest		-	75,679	-		75,67
	Bonds Payable Current		-	1,115,000	-		1,115,00
	Lease Liability Current		-	51,422	-		51,42
	Deposits/Office Space		2,500		-		2,50
	Bonds Payable		_,	15,095,000			15.095.00
	TMRS Pension Liability			192,548	_		192,54
			-		-		39,45
	OPEB Liability		-	39,453	-		
	Non Current Liabilities		-	614,103	-		614,10
	TMRS Actuarial Experience		-	400	-		40
	OPEB Actuarial Experience		-	16,450	-		16,45
	OPEB Contributions			11,284	-		11,28
Total Li	GASB Inflow/GASB 87 Leases abilities	\$	191,348 241,807	\$ 17,269,802	<u>-</u>	\$	191,34 17,511,60
Total En		-	241,007	\$ 17,205,002	4	4	17,511,00
Fund Eq	quity						
	Unreserved Fund Balance *	\$	85,343,849	\$ (16,490,241)	\$ -	\$	68,853,60
	Reserved for Encumbrances		58,672	-	-		58,67
	Reserved for Prepaids		20,279	-	-		20,27
	Prior Yr Res for Enc Cont		58,503				58,50
	Investment in Capital Assets			-	22,910,236		22,910,23
Total Fu	und Equity	\$	85,481,303	\$ (16,490,241)		\$	91,901,29
	abilities and Equity	\$	85,723,110	\$ 779,561	\$ 22,910,236	\$	109,412,90
Total Lia							
	a di ma ca ma da ca a w		05 400 504	1			
	rved Fund Balance *	\$	85,402,521				
		\$	85,402,521				
	Committed Projects Reserve:	•					
	Committed Projects Reserve: Community Projects	\$ \$	8,847,021				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants	•	8,847,021 148,749				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants	•	8,847,021				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants	•	8,847,021 148,749 325,803				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects	•	8,847,021 148,749 325,803 - 3,870,982				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects	\$	8,847,021 148,749 325,803 - 3,870,982 21,480,169				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects	•	8,847,021 148,749 325,803 - 3,870,982				
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Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit.	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve:	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24)	\$ \$ \$	8,847,021 148,749 325,803 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24)	\$ \$ \$	8,847,021 148,749 325,803 - - 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24) Retail Development Infrastructure Grants	\$ \$ \$	8,847,021 148,749 325,800 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000 400,000				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24)	\$ \$ \$	8,847,021 148,749 325,803 - - 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000				
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Unreser Unreser Remain	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24) Retail Development Infrastructure Grants	\$ \$ \$ \$	8,847,021 148,749 325,803 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000 400,000 2,000,000				