McKinney Community Development Corporation Summary Operating Statement October 2024 (8% of FY Complete)

											Monthly C	om	parison	YTD Comparison			
Revenues	F	Y25 Adopted Budget	Мо	onthly Actual		YTD Actual		Remaining Budget	Budget Received		Monthly Budget		Monthly Variance		YTD Budget	Y	D Variance
Sales Tax Receipts	\$	24,592,569	\$	1,949,963	\$	1,949,963	\$	22,642,606	7.9%	\$	2,049,381	\$	(99,418)	\$	2,049,381	\$	(99,418)
Interest Income		1,565,000		171,725		171,725		1,393,275	11.0%		130,417		41,308		130,417		41,308
Miscellaneous Revenue		217,970		1,913		1,913		216,058	-		18,164		(16,252)		18,164		(16,252)
Total Revenues	\$	26,375,539	\$	2,123,600	\$	2,123,600	\$	24,251,939	8.1%	\$	2,197,962	\$	(74,361)	\$	2,197,962	\$	(74,361)
Expenses	F	Y25 Adopted Budget	Мо	onthly Actual		YTD Actual		Remaining Budget	Budget Spent		Monthly Budget		Monthly Variance		YTD Budget	Y٦	D Variance
MCDC Operations																	
Personnel Expense	\$	456,651	\$	38,753	\$	38,753	\$	417,899	8.5%	\$	38,054	¢	(698)	\$	38,054	¢	(698)
Supplies Expense		18,750		-		-		18,750	0.0%	Ψ	1,563	Ψ	1,563	Ψ	1,563	Ψ	1,563
Maintenance Expense		2,500		_		-		2,500	0.0%		208		208		208		208
Services/Sundry		940,738		- 39,986		39,986		900,752	4.3%		78,395		38,409		78,395		38,409
Capital		40,000		-		-		40,000	0.0%		3,333		(3,333)		3,333		3,333
Total Administrative	\$	1,458,639	\$	78,738	\$	78,738	\$	1,379,901	5.4%	\$	121,553	\$		\$	121,553	\$	42,815
Projects																	
Community Grants & Projects	\$	13,129,257	\$	584,648	\$	584,648	\$	12,544,609	4.5%	\$	1,094,105	\$	509,456	\$	1,094,105	\$	509,456
Park Construction Fund		5,500,000		-		-		5,500,000	0.0%		458,333		458,333		458,333		458,333
Capital		60,000		-		-		60,000	0.0%		5,000		5,000		5,000		5,000
Other Project Expenses		148,000		-		-		148,000	0.0%		12,333		12,333		12,333		12,333
Total Projects	\$	18,837,257	\$	584,648	\$	584,648	\$	18,252,609	3.1%	\$	1,569,771	\$	985,123	\$	1,569,771	\$	985,123
Non-Departmental																	
Administrative Fee to GF	\$	330,000	\$	27,500	\$	27,500	\$	302,500	8.3%	\$	27,500	\$	-	\$	27,500	\$	-
Economic Incentive	Ŧ	1,702,616	7		т		т	1,702,616	0.0%	Ŧ	141,885	т	141,885	7	141,885	+	141,885
Insurance & Risk Fund		1,454		121		121		1,333	8.3%		121				121		
MPAC		500,000		41,667		41,667		458,333	8.3%		41,667		-		41,667		-
MCDC Debt Service Payments		1,145,000		-				1,145,000	0.0%		95,417		95,417		95,417		95,417
MCDC Debt Service I & S		572,867		-		-		572,867	0.0%		47,739		47,739		47,739		47,739
Paying Agent		1,000		-		-		1,000	0.0%		83		83		83		83
Total Non-Departmental	\$	4,252,937	\$	69,288	\$	69,288	\$	4,183,649	1.6%	\$	354,411	\$	285,124	\$	354,411	\$	285,124
Total Expenses	\$	24,548,833	\$	732,674	\$	732,674	\$	23,816,159	3.0%	\$	2,045,736	\$	1,306,395	\$	2,045,736	\$	1,313,062
Net	\$	1,826,706	\$	1,390,926	\$	1,390,926				\$	152,226	\$	1,238,700	\$	152,226	\$	1,238,700
	7		-	2,000,020	- -					+	,	7	_,,	Ŧ		Ŧ	_/,
FY25 Preliminary Beginning Fund Balance Add FY25 Budgeted Revenue Less FY25 Budgeted Expenses	\$	88,015,190 26,375,539 (24,548,833)															
FY25 Preliminary Ending Fund Balance	\$	89,841,896															

McKinney Community Development Corporation Project Details - October 2024

| | Project Details - | October 202 | 24
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Community 4B Projects	FY Board Approved	Project Code	Prelim Prior Years Budget Balance			
 | Budget FY25 | Monthly Actual | YTD Actual

 | Budget Balance
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| HUB 121
City of McKinney - Engineering Department | 2017-2018
2022-2023 | 4B1805
4B2301 | \$ 182,475
500,000
 | \$ - | \$- | \$ -

 | \$ 182,475
500,000
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| Heard-Craig Center for the Arts | 2022-2023 | 4B2303 | 33
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 | 33
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| McKinney Housing Authority-The Remnant
Housing & Community Development | 2022-2023 | 4B2308
4B2312 | 1,800,000
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 | 1,800,000
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| Habitat for Humanity of CC | 2022-2023 | 4B2315 | 325,157
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 | 325,157
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| Boys & Girls Club of McKinney
ManeGait Therapeutic Horsemanship | 2022-2023
2023-2024 | 4B2316
4B2401 | 425
440,000
 | - | 397 | 397

 | 28
440,000
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| Project Venu | 2023-2024 | 4B2404 | 3,000,000
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| McKinney Parks Foundation | 2023-2024 | 4B2406
4B2408 | 285,077
 | - | - | -

 | 285,077
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| Sprinx
Boys & Girls Club of Collin County | 2023-2024
2023-2024 | 4B2410 | 500,000
35,000
 | | - |

 | 35,000
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| YMCA of McKinney
City of McKinney - Parks & Recreation | 2023-2024
2023-2024 | 4B2411
4B2412 | 5,000
1,000,000
 | - | - | -

 | 5,000
1,000,000
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| McKinney Main Street | 2023-2024 | 4B2414 | 109,320
 | - | - | -

 | 109,320
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| Sanchez Charities
Undesignated FY 2024 Budget | 2023-2024 | 4B2415 | 517,192
 | - 10.479.257 | - | -

 | 517,192
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| Total Community 4B Projects | | | \$ 8,847,418
 | \$ 10,479,257 | \$ 397 | \$ 397

 | 10,479,257
\$ 19,326,278
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| Promotional and Event Grants | FY Board Approved | Project Code | Prelim Prior Years
Budget Balance
 | Budget FY25 | Monthly Actual | YTD Actual

 | Budget Balance
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| McKinney Garden Club-2023 Art Meets Floral at Heard-Craiq Museum
McKinney Chamber Foundation-2023 Black History Month events | 2022-2023
2022-2023 | PC2309
PC2312 | 1,419
14,000
 | - | - | -

 | 1,419
14,000
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| MillHouse Foundation-4 2-day art festivals | 2022-2023 | PC2313 | 463
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 | 463
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| McKinney Lacrosse Club-2023 Turlaxin'
Art Club of McKinney-Season performances to include one student show, one member show and an Art Meets Poetr | 2022-2023
2022-2023 | PC2315
PC2317 | 3,100
475
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 | 3,100
475
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| McKinney Chamber Foundation-2023 Dia de los Muertos | 2022-2023 | PC2320 | 1,922
 | - | - | -

 | 1,922
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| Texas Cellos-2023-24 Performances
CC Master Gardeners-2024 Garden Show | 2022-2023
2022-2023 | PC2322
PC2323 | 3,406
55
 | - | - |

 | 3,406
55
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| ArtByMetta, LLC - McKinney RNB Picnic Festival | 2023-2024 | PC2402 | 55
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 | 55
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| Community Concerts Association 2024 Season
SBG Hospitality - 2024 Sip & Stroll Series (Downtown McKinney) | 2023-2024
2023-2024 | PC2404
PC2406 | 4,000
15,000
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 | 4,000
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| McKinney Main Street-2024 Arts in Bloom | 2023-2024 | PC2407 | 11,000
 | - | 11,000 | 11,000

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| Heritage Guild-Chestnut Square Events (FM, Bar Wars, Murder Mystery, Farm to Table)
McKinney Philharmonic Orchestra-2024-2025 Season
Millhouse Foundation-9 Maker Markets, Winter ArtFest, MuralFest, Summer ArtFest, International Postcard Art Exhil | 2023-2024
2023-2024 | PC2408
PC2410 | 50
8,653
 | - | 1,407 | 1,407

 | 50
7,246
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| MillHouse Foundation-9 Maker Markets, Winter ArtFest, MuralFest, Summer ArtFest, International Postcard Art Exhil
CC History Museum-Created in Collin Exhibit and Shelby Car Exhibit | 2023-2024
2023-2024 | PC2411
PC2412 | 5,669
3,000
 | - | - | -

 | 5,669
3,000
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| Direction 61:3-BBQ & Bingo and Mosaix Concert | 2023-2024 | PC2413 | 3,500
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 | 3,500
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| McKinney Chamber Foundation-2024 Dia de los Muertos at Mitchell Park
Heritage Guild of Collin County-FM, Educational Programming, Ghostly Haunting, Tour of Home and Farm to Table | 2023-2024
2023-2024 | PC2414
PC2415 | 7,945
13,000
 | | 7,021 6,879 | 7,021

 | 924
6,121
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| Texas Women Society-Lunar Harvest at Mitchell Park | 2023-2024 | PC2416 | 8,000
 | - | 8,000 | 8,000

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| Rotary Club of McKinney-2024 Parade of Lights
McKinney Repertory theatre-2024-2025 Performances | 2023-2024
2023-2024 | PC2417
PC2418 | 7,500
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 | 7,500
12,500
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| Warrior's Keep-Annual Gala at TUPPS | 2023-2024 | PC2419 | 5,000
 | - | 1,356 | 1,356

 | 3,644
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| Art Club of McKinney-3 Art Shows: Student, Spring Member Show, Art Meets Poetry
McKinney Chamber Foundation-2025 Black History Month Events | 2023-2024
2023-2024 | PC2420
PC2421 | 4,200
10,000
 | - | - |

 | 4,200
10,000
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| Adriatica Business Association-Adriatica Events (Eqqstravaqenza, Go Fly A Kite, Cars & Guitars, Touch A Truck, Fall
McKinney Public Library-Cultural Events (Library Palooza, Fire Safety Day, Diwali Festival of Lights, Halloween Hunt | 2023-2024
2023-2024 | PC2422
PC2423 | 4,000
4,500
 | | - |

 | 4,000
4,500
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| Verine Asters Cuild 2024 2025 Parfameneos | 2023-2024 | FC2425 | 4,500
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 | 3,000
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| Found Actors Guild-2024-2025 Performances | 2023-2024 | PC2424 | 3,000
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| Young Actors Guild-2024-2025 Performances
SBG Hospitality-2024 Wine & Music Festival at District 121
CC Master Gardenes-2025 Garden Show, Plant Sales, Workshons and Other Events at Myers Park | 2023-2024 | PC2424
PC2425
PC2426 | 3,000
5,000
11,000
 | - | - | -

 | 3,000
5,000
11,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest | 2023-2024
2023-2024
2023-2024
2023-2024 | PC2424
PC2425
PC2426
PC2427 | 3,000
5,000
11,000
13,000
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 | 11,000
13,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park | 2023-2024
2023-2024 | PC2426 | 11,000
 | -
-
-
250,000
\$ 250,000 | \$ 35,663 | \$ 35,663

 | 11,000
13,000
250,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget | 2023-2024
2023-2024 | PC2426 | 11,000
13,000
-
\$ 184,412
Prelim Prior Years
 | | \$ 35,663
Monthly Actual | \$ 35,663
YTD Actual

 | 11,000
13,000
250,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022 | PC2426
PC2427
Project Code
RI2202 | 11,000
13,000
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
 | \$ 250,000 | +, | +,

 | 11,000
13,000
250,000
\$ 398,749
Budget Balance
\$ 961
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co. | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023 | PC2426
PC2427
Project Code
R12202
R12301 | 11,000
13,000
•
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
50,000
 | \$ 250,000 | +, | YTD Actual

 | 11,000
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\$ 398,749
Budget Balance
\$ 961
\$0,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
2022-2023 | PC2426
PC2427
Project Code
RI2202
RI2301
RI2304
RI2305 | 11,000
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-
\$ 184,412
Prelim Prior Years
Budget Balance
\$ 961
50,000
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 | \$ 250,000 | +, | YTD Actual

 | 11,000
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250,000
\$ 398,749
Budget Balance
\$ 961
\$ 50,000
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
2022-2023
2022-2023
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2022-2023 | PC2426
PC2427
Project Code
RI2202
RI2301
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RI2402 | 11,000
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\$ 184,412
Prelim Prior Years
Budget Balance
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Retail Conton Mil
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
T & I Bakery
Faster
T & Bith 2014 E. Louisiana
Kelly's Art Shock 312 Est Cloyd
Venezia Septon 1820 Eldorado | 2023-2024
2023-2024
2023-2024
FY Board Approved
2021-2022
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2023-2024 | PC2426
PC2427
Project Code
R12202
R12301
R12304
R12305
R12402
R12405
R12407 | 11,000
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* 184,412
Prelim Prior Years
Budget Balance
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 | \$ 250,000 | +, | YTD Actual

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Budget Balance
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Ledo's Coffee Co
Neathery Estate
T & I Bakery
Hope Hardware Bidn 214 E. Louisiana
Kelly's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia | 2023-2024
2023-2024
2023-2024
2023-2024
2021-2022
2022-2023
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2022-2023
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2023-2024
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2023-2024 | PC2426
PC2427
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Prelim Prior Years
Budget Balance
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lado's Coffee Go
Neathery Estate
T & I Bakery
Hope Hardware Bidn 214 E. Louisiana
Kellv's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bidn 214 E. Louisiana
Hope Hardware Bidn 214 E. Louisiana | 2023-2024
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FY Board Approved
2021-2022
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2022-2023
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2023-2024 | PC2426
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Prelim Prior Years
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
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Hope Hardware Didg 214 E. Louisiana
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Antique Company Mail 213 E. Virginia
Hope Hardware Bidg 214 E. Louisiana | 2023-2024
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2023-2024 | PC2426
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Prelim Prior Years
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinner Min Street-2024 Oktoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Hope Hardware Bidg 214 E. Louisiana
Kelly's Art Shack 312 East Cloyd
Venezia Sepori 1820 Eldorado
Antique Company Mall 213 E. Virginia
Hope Hardware Bidg 214 E. Louisiana
Hope Hardware Bidg 214 E. Louisia | 2023-2024
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2023-2024 | PC2426
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McKinner Min Street-2024 Oktoberfest
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Hope Hardwarek 312 East Clovid
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Antique Company Mail 213 E. Virginia
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Hester Eats, LLC (dba Hamm's meat +
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Undesignated FV 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
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Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
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Retail Development Infrastructure Grants
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated FY 2024 Budget
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Undesignated FY 2024 Budget
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Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Fats, LLC
(dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
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Undesignated FV 2024 Budget
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Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
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Hope Hardware Bids 214 E. Louisiana
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Retail Development Grants
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McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kelly's Art Shock 312 Estat Cloyd
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Antique Company Mall 213 E. Usislana
Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
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Antique Company Mail 213 E. Virginia
Hope Hardware Bida 214 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
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Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
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Retail Development Infrastructure Grants
Ledo's Coffee Co.
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Gabe Nessitt Community Park Improvements
Oak Hollow Goff Course Upgrades
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McKninev Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Fats, LLC
(dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Clty of McKinney - Municipal Complex
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McKinner Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Total Economic Development Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Venezia Secon 1820 Eldorado
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
Led's Coffee Co.
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Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Hester Ests, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
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Total Promotional & Event Grants
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Kester Fats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Total Economic Development Grants
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McKinney Main Street-2024 Octoberfest
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Undesignated FY 2024 Budget
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Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
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Antique Company Mail 213 E. Virginia
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Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Retail Development Grants
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McKniney Main Street-2024 Octoberfest
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Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
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Hike & Bike Trail Construction
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Undesignated PY 2024 Budget
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Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
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Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
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McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
Economic Development Grants
Special Projects
Craig Ranch Hotel
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Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Ledo's Coffee Co.
Neathery Estate
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Kester Eats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Hike & Bike Trail Construction
Gabe Nessitt Community Park Improvements
Oak Hollow Goff Course Upgrades
Greens of McKinney Park Trail Improvements
Coster Aquasit and Park Renovation
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McKinney Main Street-2024 Octoberfest
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Hester Eats, LLC (fob Aranm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Retail Development Infrastructure Grants
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Retset Pats, LUC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Retail Development Infrastructure Grants
Economic Development Grants
Special Projects
Craig Ranch Hotel
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Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Holox Golf Courge Luprades
Renovations - Adjing Park
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Gabe Meshitt Community Park Improvements
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McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Hester Fats, LLC (dba Hamm's meat + market)
Undesignated Pit 2024 Budget
Total Economic Development Grants
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Kester Fats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
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Total Economic Development Grants
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City of McKinney Park Trail Improvements
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
Tà I Bakery
Hope Hardwarek 312 East Clovid
Vernetal Saponi 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope Hardware Bid2 14 E. Louisiana
Hester Eats, LLC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Bevelopment Grants
Economic Development Grants
Special Projects
Craig Banch Hotel | 2023-2024
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
T & I Bakery
Mope Hardware Bidg 214 E. Louisiana
Kelly Sart Shack 312 East Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mall 213 E. Vinginia
Hope Hardware Bidg 214 E. Louisiana
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofformal & Event Grants
Retail Development Infrastructure Grants
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Led's Coffee Co.
Neathery Estate
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Virginia
Hope HardWare Bild 214 E. Louisiana
Hester Ests, LLC (dba Hamm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
Total Economic Development Grants | 2023-2024
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
N a 1 Bakery
Hope Hardware Bida 214 E. Louisiana
KwY si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
KrY si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
KrY si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
Kry Si A "Shat 230 Elidori
Antique Company Mail 213 E. Virquina
Hope Hardware Bida 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Economic Development Grants
Special Projects
Craig Banch Hotel
Tupos Brewery | 2023-2024
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Grants
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Park Construction Fund
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshoos and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
The Cotton Mill
Lelo's Coffee Co.
Neathery Estate
T & I Dakery
Hope Hardware Bids 214 E. Louisiana
McWars Ar Shat S20 Edit Cont
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Hope Hardware Bids 214 E. Louisiana
McWars Ar Shat S20 Edit Cont
Meather Estate, LC (dba Hamm's meat + market)
Undesignated FV 2024 Budget
Total Retail Development Grants
Economic Development Grants
Special Projects
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Park Construction Fund
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKniney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
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Undesignated FY 2024 Budget
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Lelo's Coffee Co.
Neathery Estate
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Kelly's Art Shack 312 Est Cloyd
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Hester Eats, LLC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Total Retail Development Infrastructure Grants
Economic Development Grants
Special Projects
Craig Ranch Hotel
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Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Houldow Golf Complex
Retail Retail Development Retails
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Oak Hole Grants Renovation
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
Retail Development Infrastructure Grants
Ledo's Coffee Co.
Neathery Estate
T & I Bakery
Hope Hardware Bidg 214 E. Louisiana
Kelly's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
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Kelly's Art Shack 312 East Cloyd
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Kelly's Art Shack 312 East Cloyd
Venezia Sepon 1820 Eldorado
Hope Hardware Bidg 214 E. Louisiana
Kester Eats, LLC (dba Hamm's meat + market)
Undesignated FY 2024 Budget
Total Economic Development Grants
Undesignated FY 2024 Budget
Coalg Ranch Hotel
Tugs Breweny
Clayd Arthoney - Municipal Complex
Total Special Projects
Calig Ranch Hotel
Tugs Breweny
Hike & Bike Trail Construction
Gabe Nessitt Community Park Improvements
Oak Hollow Goff Course Upgrades
Greens of McKinney Park Trail Improvements
Coster Aquasit and Park Renovation
Greens Neighborhood Park | 2023-2024
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Peroofficial & Event Grants
Retail Development Infrastructure Grants
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Neathery Estate
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Kelly's Art Shack 312 Estat Cloyd
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Antique Company Mail 213 E. Uriginia
Hoge Hardware Bible 214 E. Louisiana
Kelly's Art Shack 312 Estat Cloyd
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Kelly's Art Shack 312 Estat Cloyd
Venezia Secon 1820 Eldorado
Antique Company Mail 213 E. Uriginia
Hoge Hardware Bible 214 E. Louisiana
Hester Eats, LLC (fob Aranm's meet + market)
Undesignated FY 2024 Budget
Total Retail Development Grants
Undesignated FY 2024 Budget
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Park Construction Fund
Nike & Bible Trail Construction
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| CC Master Gardenes-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
Retail Development Infrastructure Grants
Retail Scotter Co.
Neathery Estate
7 & 1 Baser
Retail Development Infrastructure Grants
Retail Scotter Bidle 214 E. Louisiana
Antique Company Mail 213 E. Uriqinia
Hope Hardware Bidle 214 E. Louisiana
Retset Pats, LUC (dba Hamm's meat + market)
Undesignated PY 2024 Budget
Retail Development Infrastructure Grants
Economic Development Grants
Special Projects
Craig Ranch Hotel
Tugs Brewer
Craig Ranch Hotel
Tugs Brewer
Craig Special Projects
Park Construction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Oak Holox Golf Courge Luprades
Renovations - Adjing Park
OCSCR August Community Park Improvements
Renovations - Adjing Park
Towarts Construction Grants
Destruction Fund
Hike & Bike Trail Construction
Gabe Meshitt Community Park Improvements
Renovations - Adjing Park
Towarts Construction Special Projects
Park Construction Fund
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinney Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
Total Promotional & Event Grants
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The Cotton Mill
Lelo's Coffee Co.
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Undesignated FY 2024 Budget
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| CC Master Gardeners-2025 Garden Show, Plant Sales, Workshops and Other Events at Myers Park
McKinner Main Street-2024 Octoberfest
Undesignated FY 2024 Budget
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The Cotton Mill
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* Other City of McKinney Projects in Eco/Comm Project Allocations

McKinney Community Development Corporation

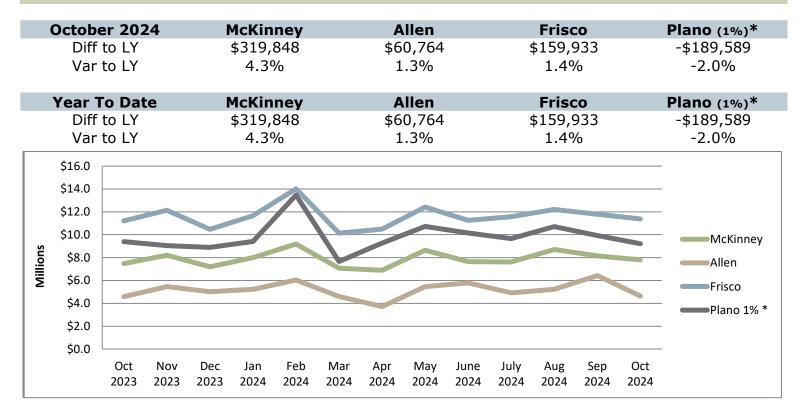
Sales Tax Revenue October 2024 (8% of FY Complete)

Month Received	FY 2020 Received	FY 2021 Received	FY 2022 Received	FY 2023 Received	FY 2024 Received	FY 2025 Received	Difference to FY 2024	Variance to FY 2024	% of Budget
October	\$1,165,480	\$1,266,887	\$1,505,930	\$1,744,754	\$1,870,001	\$1,949,963	\$79,962	4.3%	8.3%
November	1,380,273	1,546,275	1,769,473	1,953,351	2,057,621			0.0%	0.0%
December	1,253,931	1,337,046	1,625,682	1,746,641	1,802,724			0.0%	0.0%
January	1,185,717	1,360,427	1,685,372	1,792,873	2,007,689			0.0%	0.0%
February	1,670,492	1,810,982	2,047,001	2,200,406	2,301,628			0.0%	0.0%
March	1,140,182	1,281,889	1,503,190	1,542,369	1,774,394			0.0%	0.0%
April	1,288,819	1,113,662	1,381,890	1,527,564	1,726,631			0.0%	0.0%
May	1,276,942	1,830,977	2,111,453	2,113,379	2,163,234			0.0%	0.0%
June	1,316,761	1,513,303	1,732,613	1,694,214	1,917,699			0.0%	0.0%
July	1,267,094	1,482,555	1,600,462	1,723,832	1,910,588			0.0%	0.0%
August	1,516,349	1,780,053	1,977,131	2,073,238	2,184,303			0.0%	0.0%
September	1,369,952	1,564,200	1,819,544	1,959,047	2,045,170			0.0%	0.0%
Total	\$15,831,992	\$17,888,256	\$20,759,743	\$22,071,669	\$23,761,682	\$1,949,963	\$79,962	4.3%	96.6%



TOTAL SALES TAX COLLECTED

Sister City Comparison

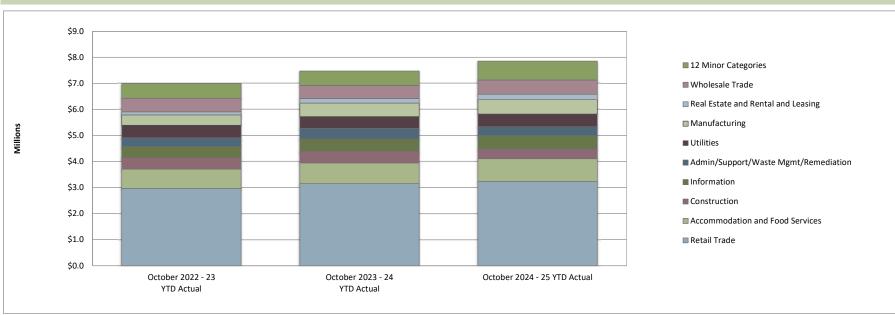


Year-to-Date Collections

FY 2024 Total	McKinney	Allen	Frisco	Plano 1% *
Oct 2023	\$7,480,005	\$4,580,679	\$11,211,998	\$9,402,743
FY 2024 Total	\$7,480,005	\$4,580,679	\$11,211,998	\$9,402,743
FY 2025 Total	McKinney	Allen	Frisco	Plano 1% *
Oct 2024	\$7,799,853	\$4,641,443	\$11,371,930	\$9,213,154
FY 2025 Total	\$7,799,853	\$4,641,443	\$11,371,930	\$9,213,154

* State Comptroller reports 1% sales tax for City of Plano and 1% for DART. All other Sister Cities represent 2% sales tax.

Sales Tax by Industry



October YTD Collections for Prior Three Years

October Collections

Industries	October 2022 - 23 YTD Actual	October 2023 - 24 YTD Actual	October 2024 - 25 YTD Actual	October 25 vs October 24 YTD Variance	Variance as a %
Retail Trade	\$2,963,274	\$3,150,645	\$3,226,465	\$75,820	2%
Accommodation and Food Services	747,066	796,811	884,077	87,266	10%
Manufacturing	397,864	521,682	556,427	34,745	6%
Wholesale Trade	526,641	505,873	549,821	43,948	8%
Information	427,377	476,774	498,440	21,666	4%
Utilities	484,801	451,275	482,169	30,894	6%
Construction	436,405	445,381	381,723	(63,658)	-17%
Admin/Support/Waste Mgmt/Remediation	332,516	402,963	349,119	(53,844)	-15%
Real Estate and Rental and Leasing	118,723	173,248	201,087	27,839	14%
12 Minor Categories	557,173	549,205	723,392	174,187	24%
Totals	\$6,991,840	\$7,473,857	\$7,852,720	\$378,863	5%

McKinney Community Development Corporation Balance Sheet

October 2024

		мс	OC Operations	MCDC Long Term Debt	General Fixed Assets		Consolidated
Assets							
	Cash and Cash Equivalents	\$	9,954,569	\$-	\$-	\$	9,954,56
	Investments		74,465,503	-	-		74,465,50
	Interest Receivable - Investments		347,844	-	-		347,84
	Notes Receivable		750,000		-		750,00
	Leases Receivable/GASB 87 Leases Receivable		194,672	-	-		194,67
	Security Deposits		10,522				10,52
	Capital/Land		10,522		6,279,989		6,279,98
	Capital/Buildings and Structures		-	_	12,700		12,70
			-	-			
	Capital/Land Improvements (Net of Depreciation)		-	-	82,706		82,70
	Capital/Construction in Progress*		-	-	16,534,841		16,534,84
	Other Assets/Leases ROU Asset		-	657,484	-		657,48
	GASB 68 & 75/TMRS Actuarial		-	21,678	-		21,67
	GASB 68 & 75/TMRS Assumption Change		-	1,041	-		1,04
	GASB 68 & 75/TMRS Investment		-	60,703	-		60,70
	GASB 68 & 75/TMRS Contributions		-	31,495	-		31,49
	GASB 68 & 75/OPEB Actuarial		-	385	-		38
	GASB 68 & 75/OPEB Assumption Change			6,609	-		6,60
	GASB 68 & 75/OPEB Contributions			166	-		16
Total As		\$	85,723,110	\$ 779,561	\$ 22,910,236	\$	109,412,90
Liabiliti		÷	47.050	*	*	*	47.05
	Vouchers Payable	\$	47,959	\$ -	\$ -	\$	47,95
	Compensated Absences		-	58,462	-		58,46
	Bonds Payable Interest		-	75,679	-		75,67
	Bonds Payable Current		-	1,115,000	-		1,115,00
	Lease Liability Current		-	51,422	-		51,42
	Deposits/Office Space		2,500		-		2,50
	Bonds Payable		_,	15,095,000			15.095.00
	TMRS Pension Liability			192,548	_		192,54
			-		-		39,45
	OPEB Liability		-	39,453	-		
	Non Current Liabilities		-	614,103	-		614,10
	TMRS Actuarial Experience		-	400	-		40
	OPEB Actuarial Experience		-	16,450	-		16,45
	OPEB Contributions			11,284	-		11,28
Total Li	GASB Inflow/GASB 87 Leases abilities	\$	191,348 241,807	\$ 17,269,802	<u>-</u>	\$	191,34 17,511,60
Total En		-	241,007	\$ 17,205,002	4	4	17,511,00
Fund Eq	quity						
	Unreserved Fund Balance *	\$	85,343,849	\$ (16,490,241)	\$ -	\$	68,853,60
	Reserved for Encumbrances		58,672	-	-		58,67
	Reserved for Prepaids		20,279	-	-		20,27
	Prior Yr Res for Enc Cont		58,503				58,50
	Investment in Capital Assets			-	22,910,236		22,910,23
Total Fu	und Equity	\$	85,481,303	\$ (16,490,241)		\$	91,901,29
	abilities and Equity	\$	85,723,110	\$ 779,561	\$ 22,910,236	\$	109,412,90
Total Lia							
	a di ma ca ma da ca a w		05 400 504	1			
	rved Fund Balance *	\$	85,402,521				
		\$	85,402,521				
	Committed Projects Reserve:	•					
	Committed Projects Reserve: Community Projects	\$ \$	8,847,021				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants	•	8,847,021 148,749				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants	•	8,847,021				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants	•	8,847,021 148,749 325,803				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects	•	8,847,021 148,749 325,803 - 3,870,982				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects	\$	8,847,021 148,749 325,803 - 3,870,982 21,480,169				
	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects	•	8,847,021 148,749 325,803 - 3,870,982				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects	\$	8,847,021 148,749 325,803 - 3,870,982 21,480,169				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit.	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve:	\$ \$	8,847,021 148,749 325,803 - 3,870,982 21,480,169 34,672,723				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24)	\$ \$ \$	8,847,021 148,749 325,803 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24)	\$ \$ \$	8,847,021 148,749 325,803 - - 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24) Retail Development Infrastructure Grants	\$ \$ \$	8,847,021 148,749 325,800 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000 400,000				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24)	\$ \$ \$	8,847,021 148,749 325,803 - - 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000				
Unreser	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Economic Development Grants Special Projects Parks Construction Projects Total Committed Projects Total Committed Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24) Retail Development Infrastructure Grants Economic Development Grants	\$ \$ \$	8,847,021 148,749 325,803 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000 400,000 2,000,000 13,129,257				
Unreser Unreser Remain	Committed Projects Reserve: Community Projects Discretionary Prom & Comm Grants Retail Development Infrastructure Grants Special Projects Parks Construction Projects Total Committed Projects rved Fund Balance after Project Commit. Undesignated Reserve: Community Projects (FY24) Discretionary Prom & Comm Grants (FY24) Retail Development Infrastructure Grants	\$ \$ \$ \$	8,847,021 148,749 325,803 3,870,982 21,480,169 34,672,723 50,729,798 10,479,257 250,000 400,000 2,000,000				