

Capital Improvement Program Project Status Summary

January 2012

**Current Estimated
Completion Date**

*Completion Date
Estimated at Time
of Initial Funding*

Design

**ROW/Land
Acquisition**

Const.

Proj.#

FY 2012

November, 2011

DAM REHABILITATION: NRCS LAKE 17	Dec 2007	■	■	■	DRAINAGE-DR5092
DAM REHABILITATION: NRCS LAKE 2B	Dec 2007	■	■	■	DRAINAGE-DR5091
VETERANS MEMORIAL PARK IN MCKINNEY	Sep 2006	■	■	■	PARKS, RECREATION &

December, 2011

UNIVERSITY PUMP STATION GENERATOR PHASE I	Dec 2009	■	■	■	WATER-WA4034
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January, 2012

TENNIS COMPLEX	May 2009	■	■	☑	PARKS, RECREATION &
LAKE FOREST DRIVE- US 380 TO WILMETH	Oct 2007	■	■	☑	STREETS-ST3019
RIDGE ROAD (CREEKSIDE - US 380)	Aug 2010	■	■	☑	STREETS-ST0227
US 380 WATER MAIN - 850 PRESSURE PLANE CONNECTION - EAST	May 2010	■	■	☑	WATER-WA1006
US 380 WATER MAIN - 920 PRESSURE PLANE CONNECTION - WEST	May 2009	■	■	☑	WATER-WA6011

February, 2012

WATER LINE IMPROVEMENTS EAST OF US 75	Sep 2009	■	■	☑	WATER-WA7157
AERIAL WASTEWATER CROSSINGS IMPROVEMENTS	Sep 2010	■	■	☑	WASTEWATER- WW0221
DUDPERKINS ST SEWER	Dec 2007	■	■	☑	WASTEWATER- WW6025

April, 2012

GRAY BRANCH COMMUNITY PARK MASTER PLAN	Dec 2011	☑	■	■	PARKS, RECREATION &
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May, 2012

CUSTER ROAD - LOCAL FUNDING	Sep 2007	■	■	☑	STREETS-ST2056
US 75 WATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	☑	☑	WATER-WA9118
US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	☑	☑	WASTEWATER- WW9119

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12/21/2011
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June, 2012					
PUBLIC SAFETY PHASE II - PARKING	Mar 2011	■	■	<input type="checkbox"/>	FACILITIES-FC1226
JOHN & JUDY GAY LIBRARY - NEW PARKING	Mar 2012	■	■	<input type="checkbox"/>	LIBRARY-LI2230
MEDIAN LIGHTING 3	Sep 2008	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	TRAFFIC SIGNALS & CONTROL-TR5072
August, 2012					
JEFFERSON & LINDSEY RECONSTRUCTION	Sep 2007	■	■	<input checked="" type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO2127
ALMA ROAD AND SILVERADO TRAIL COMPLETION	Aug 2012	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	STREETS-ST9114
US 75 WATER MAIN RELOCATION - NORTH SECTIONS	Dec 2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WATER-WA9120
September, 2012					
POWERHOUSE CREEK DRAINAGE IMPROVEMENTS	May 2012	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	DRAINAGE-DR1230
BONNIE WENK PARK	Aug 2010	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
CAMBRIDGE HIKE AND BIKE TRAIL	Sep 2012	<input type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
FINCH PARK PHASE IV	Mar 2011	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
GABE NESBITT SOFTBALL SANITARY SEWER	Sep 2012	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
INWOOD HILLS HIKE AND BIKE TRAIL	Sep 2012	■	■	<input type="checkbox"/>	PARKS, RECREATION &
SILVERADO TRAIL HIKE AND BIKE TRAIL	Sep 2012	<input type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
WILSON CREEK LAND ACQUISITION & DEVELOPMENT	Sep 2008	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	PARKS, RECREATION &
WILSON CREEK PEDESTRIAN BRIDGE AND CHANNEL IMPROVEMENTS	Sep 2012	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
INTERSECTION IMPROVEMENTS	Mar 2012	■	■	<input checked="" type="checkbox"/>	STREETS-ST7128
20" WATER MAIN AT ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION	Sep 2010	■	■	<input type="checkbox"/>	WATER-WA0208

FY 2013

1st Quarter FY2013

REPLACEMENT RUNWAY	1st Qtr FY2012	■	■	<input checked="" type="checkbox"/>	AIRPORT-AI5098
SKATE PARK	1st Qtr FY2012	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
TRAFFIC SIGNALIZATION # 3	1st Qtr FY2012	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	TRAFFIC SIGNALS & CONTROL-TR7118

2nd Quarter FY2013

SECURITY GATE UPGRADES	2nd Qtr FY2013	■	■	<input type="checkbox"/>	AIRPORT-AI2261
GABE NESBITT COMMUNITY PARK PHASE VI	2nd Qtr FY2013	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
WILSON CREEK HIKE/BIKE TRAIL	4th Qtr FY2006	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	PARKS, RECREATION &
SONNTAG NEIGHBORHOOD/SCHOOL PARK	4th Qtr FY2010	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &

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HARDIN BOULEVARD ELEVATED STORAGE TANK	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA9117
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA9157
3rd Quarter FY2013					
WEST STREET RECONSTRUCTION	1st Qtr FY2011	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1229
FM 543 REALIGNMENT	4th Qtr FY2007	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST6091
4th Quarter FY2013					
HISTORIC FLOUR MILL INFRASTRUCTURE, PHASE 1	4th Qtr FY2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1208
COMEGY'S CREEK UNDER GRADE TRAIL CROSSING OF US75	4th Qtr FY2013	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
BOTANICAL COLLECTION	4th Qtr FY2013	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
HIKE AND BIKE PROJECTS (ZONE 1)	4th Qtr FY2005	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
LAND ACQUISITION FY2010-12	4th Qtr FY2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	PARKS, RECREATION &
ROWLETT CREEK HIKE AND BIKE TRAIL	4th Qtr FY2009	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
FY 2014					
TOWN CENTER INFRASTRUCTURE PHASE 2	FY2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1206
AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
VIRGINIA PARKWAY WEST - PHASE II	FY2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST5049
FY 2015					
GRAY BRANCH COMMUNITY PARK PHASE I	FY2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
CUSTER ROAD (380 TO 1461) - DESIGN	FY2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST9115
FY 2017					
STACY ROAD ELEVATED STORAGE TANK	FY2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA5019

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