

CIP	PROJECT DESCRIPTIONS	PK BALANCE	CDC \$ EXPIRE	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	SUBSTANT. COMP	PARK NAMING	Materials Testing	COMMENTS	FIRM	PM
					PB	CC	PDM			PB	CC							
2546	APEX Elevator	\$500,000	X	Design		5/6/25	X							X		Preparing final docs for bidding	BSW	PJ
2248	Bonnie Wenk wall resurfacing	\$49,281	X	Design										X	X	Concord provided proposal - add tactile elements to the wall -Vitraturf PIP- BS needs 3-4 new light poles; Forever Lawn PO in place for turf star	Concord	MS
2346	Bloomdale trail connect to Reed Parkland	\$462,500	X	Not Begun														
TBD	Central Park	\$0	X	Not Begun												Q1 2026 RFQ for parking garage to direct acreage needed -- Central Park may need to be relocated		
1806	Gabe 4 plex softball fields	\$1,535,965		Construction	1/14/21	2/2/21		25-13CSP	9/18/25	10/9/25	10/21/25	2/18/26		X	Terracon	Pre-con set for 2/13/26	SO/Ratcliff	
	Gabe softball tables		X	Planning										X		PO has been issued - Victor Stanley		
	Gabe wayfinding signage		X	On hold										X		JB wants to hold off until bids for softball and practice area come in - looking at around 50K		
1906	MSC Renovation Phase 2	\$647,083	X	Construction	5/11/23	6/6/23		25-02CSP	1/23/25	2/13/25	2/18/25	5/20/25	6/21/26	X	Alliance	building renovation -- coserv easement -- LJA to propose improvements around pond	DCBA/Hellas	JY
	Concession/restroom redo		X	Planning												site visit 12/18/25		
2450	Furr Elementary School Park	\$350,000	X	Not Begun														
2448	Grady Concession and park Improvements	\$1,406,862	X	Bidding	4/11/24	4/16/24	6/5/25	26-11CSP	Q1 2026	april	april/may			X	Terracon	bid forms/specs being reviewed by procurement -- potential firework site -- coord with Cara c - will bid out in March	LJA	AD
2348	Gray Branch Trail and Parking improvements	\$1,089,955	X	Planning												Houser looking into land acquisition		JB
2445	Ash Woods Pavilion Improvements	\$6,843	X	Not Begun	X	X	X	X	X	X	X			X	X	Project Playground Donation - new playground complete Dec 2025		
2442	Inspiration Park pavilion Improvements	\$54,410	X	Not Begun	X	X	X	X	X	X	X			X		under construction with completion potentially done by 24th	Gametime	MK
2112	Median - Virginia and Bloomdale	\$250,926	X	Not Begun										X				
2344	Regional Sports Facility - Brinkman	\$168,966	X	Planning												3/13 Interviews with 3 firms.	Kimley Horn	JB
2520	North Recreation Center			Planning												Land purchased -PW managing civic campus master planning with Parkhill. Recreation is working on the needs assessment.	Parkhill	JB
2443	Tom Allen Playground and Pavilion replacements	\$505,000	X	Not Begun										X		Work on scope		JS
2507	Cottonwood Creek Trail design	\$665,934	X	Planning												Andy working on design proposal	Kimley Horn	RD
	Cottonwood Creek Trail land acquisition/easement		X	Planning										X		trail to be built through development process		
2505	Rowlett Creek Park Improvements/Stacy 6 Cities Trail FY25	\$794,539	X	Planning										X		sent ILA back to County for their execution on 2.17.26. Meeting with Westwood 2/18 to discuss design proposal.		MK
	Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013	X	X	Design														
2347	Gabe tennis facility	\$1,700,000	X	Planning										X		Musco Lighting contract in signature process. Concord for court resurfacing proposal in the works	Concord	RD
2506	Ledbetter Park Improvements FY25	\$381,000	X	Planning										X		Requested design concept for playground. 2/18		AD
2607	Whisenant Playground replacement	\$67,136	X	Not Begun										X				
2608	Towne Lake Redevelopment	\$2,500,000	X	Design	12/11/25	2/3/26								X		contract to Kara on 2.17 for signatures	LJA	JB
2627	Zone D and E Medians FY254 - Bloomdale	\$218,922	X	Not Begun										X				
2509	Zone Medians FY 25 Hardin 380 to Wilmeth	\$398,205	X	Not Begun										X				
Projects with CDC Funding																		
4325	ADA Improvements	\$302,111	9/30/2027	Not Begun	X	X	X	X	X	X	X	X	X	X		Much of this budget will be utilized with Grady improvements to address the multiple ADA issues		
2345	Al Ruschhaupt Road Connection	\$5,416,110	9/30/27	Design	8/10/23	10/2/23	8/15/24		March					X		5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; Jan bid set to Eng; mtg on 12/17/25	KHA	RD
2609	Trails Plan Amendment & Wayfinding	\$116,670	9/30/27	Not Begun				X	X					X				
9143	Erwin Improvements	\$10,406,997	2026; 9/30/2027; 5/22/27	Bidding		6/18/23	8/15/24	25-61CSP	2/26/26	3/12/26	4/7/26			X	TBD	Adv for bid. Bid Opening 2/26. Damn breach analysis	TNP	DC/AD
	Ottaway tract annexation and zoning prior to development	X	X	Not Begun										X		Planning going to initiate zoning and annexation - TBD and they will take the lead		
2554	Gabe monuments/practice area/APEX fence and shade	\$20,000	9/30/26	Construction	X	X	X	25-145CSP	4/10/25	5/8/25	5/20/25	10/1/25		X	Terracon	sign structures nearing completion -- on site grading for lawn and fence - sidewalk pour 2/19/26	SO/C Greenscape	DC
2109	Greens neighborhood park	\$431,732	5/22/27	Construction	12/9/21	12/14/21			4/18/24	5/9/24	5/21/24	9/8/24	4/12/25	X		final punch list 2/27	LJA/TF Harper	JS
2041	Old Settler's Park Improvements SITE2025-0085	\$10,397,986	5/22/2027; 9/30/27	Design	9/14/23	10/2/23	8/28/26		Q1 2026					X		60% construction drawings in review -- Griffin working on quotes for slide replacement	Parkhill	JY
	OS-Virginia Rd Improvement - Engineering CIP ST2307	X	X	Design										X		Virginia plans are approaching 90%		
	GGG fence and pavilion refresh			Planning										X		Griffin setting up walk through with me and Jill		
4393	Towne Lake Dog Park and Play Zone	\$13,568,307	9/30/26	Design	10/13/22	11/1/22		26-12CSP						10/9/25		preparing 100% CD set submitted to Eng 1.15.26 - site plan approved -- address SRC monument sign	LJA	AD
1831	Wattley Park renovation	\$2,414,545	5/22/27	Bidding										X		Dunaway contract increase to CC 3/3 for minor plan updates -- PW to repair sewerline when playground is pulled for donation	Dunaway	JS
	Wattley Remediation - Engineering CIP DR2118	X	X	Design		8/6/24								X		under construction by early June - 4 month construction timeline		
1827	Wilson Creek trail to Greens (PH2)	\$3,634,680	9/30/2025 (realloc.)	Design	11/9/23	12/5/23								X		30% design. old cart paths will be pulled up and remain natural surface -- cultural resources survey complete -- consider naming the park/trail?	LJA	MK
PROJECTS - Completed 2026																		
	Finch Park received TRAPS Lonestar Legacy Park award																	
2442	Inspiration Park Playground	\$383,224	X	COMPLETE	X	X	X	X	X	X	X			X		playground complete January 2026	Gametime	