

Active Roadway and Utility Impact Fee CIP Projects 2023-2024 END-OF-YEAR

Includes:

Engineering Projects Summary Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Engineering Projects Summary Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS IMPACT FEE PROJECT SUMMARY

* Status provided is based on the date of this report and may be subject to change.

** Bonds may include General Obligation, Certificates of Obligation, or Utility Revenue Bonds.

*** Grants may include cost-sharing participation from local, county, regional, or federal sources.

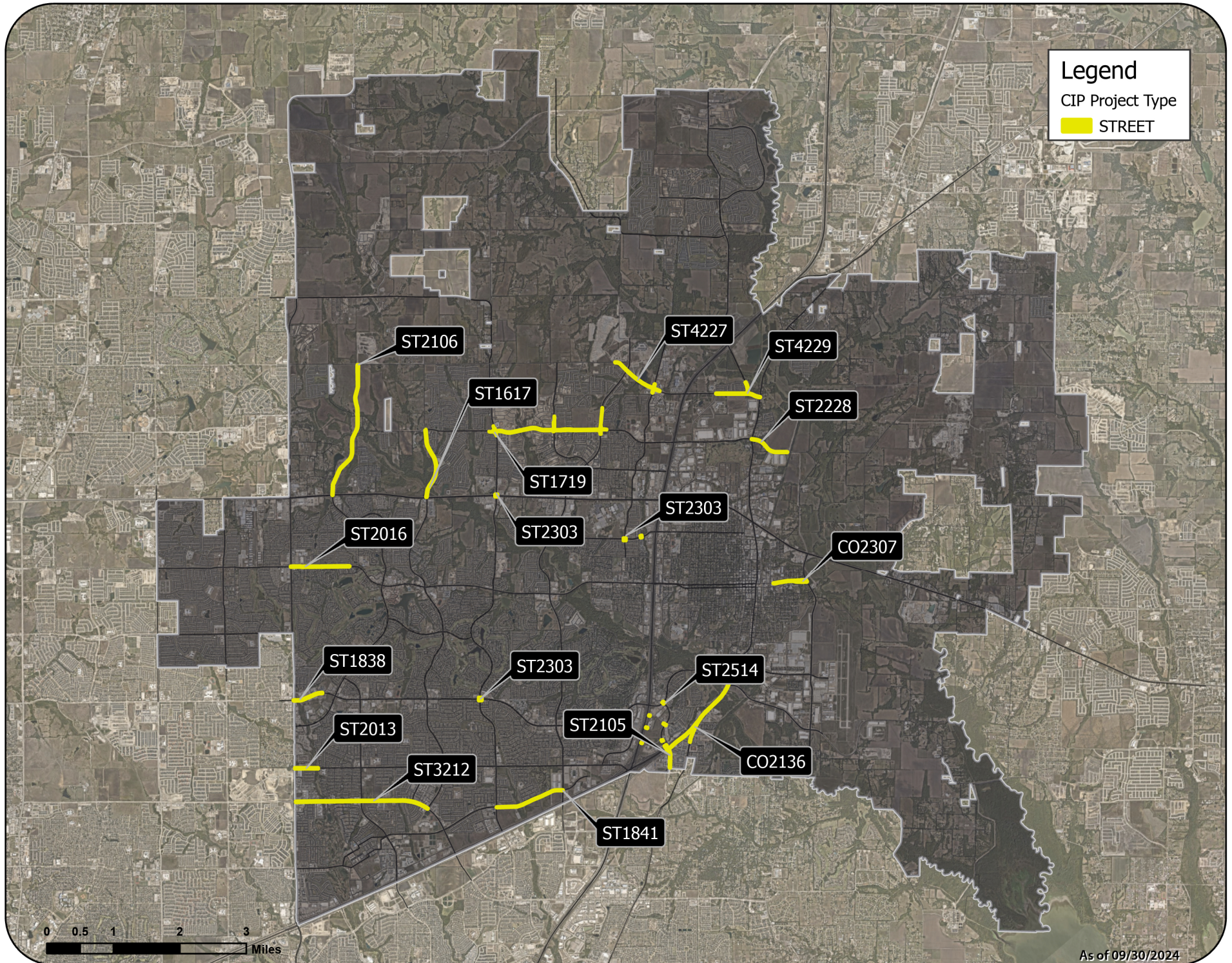
Report Date:

9/31/2024

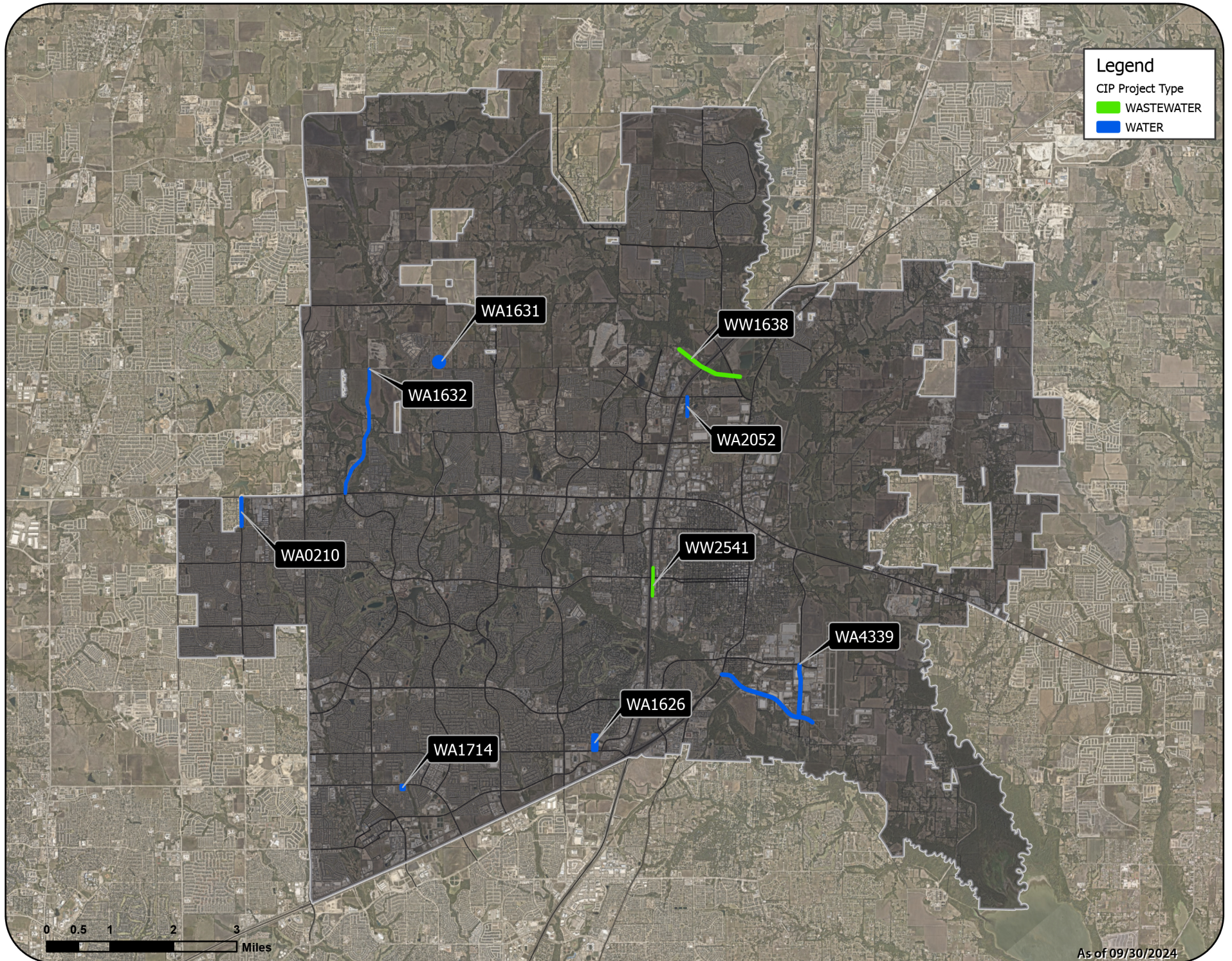
CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS*	PLANNED COMPLETION DATE *	CURRENT BUDGET	PLANNED BUDGET	PROJECT FUNDING SOURCES					% PROJECT FUNDED BY IMPACT FEES
							ROADWAY IMPACT FEE	UTILITY IMPACT FEE	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTION	
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	6/21/2028	\$3,305,000	\$2,200,000	\$700,000	\$0	\$2,605,000	\$0	\$0	21%
CO2307	East Virginia Street Improvements (Throckmorton - Airport)	Reconstruction of town thoroughfare in accordance with master thoroughfare plan and East McKinney redevelopment plan.	DESIGN	4/2/2027	\$8,250,000	\$8,250,000	\$3,900,000	\$0	\$4,350,000	\$0	\$0	47%
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	COMPLETE	8/8/2024	\$23,881,900	\$23,881,990	\$2,365,000	\$0	\$21,185,000	\$0	\$331,900	10%
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	12/30/2024	\$25,245,640	\$25,245,640	\$12,400,000	\$0	\$1,411,000	\$11,003,930	\$430,710	49%
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	COMPLETE	9/14/2023	\$4,858,123	\$4,858,123	\$1,200,000	\$0	\$2,558,123	\$400,000	\$700,000	25%
ST1841	Collin McKinney Pkwy (Lake Forest - Tina)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	CONSTRUCTION	11/29/2024	\$16,118,589	\$16,118,589	\$9,500,000	\$0	\$6,506,264	\$0	\$112,325	59%
ST2013	Silverado Trail Lanes 3 & 4 (Kenley - Rowlett Creek)	Construction of lanes 3 & 4 in accordance with the master thoroughfare plan (including bridge structure).	DESIGN	11/19/2026	\$4,700,000	\$1,000,000	\$1,070,000	\$0	\$3,630,000	\$0	\$0	23%
ST2016	Eldorado Parkway Lanes 5 & 6 (Orion - Ridge)	Construction of lanes 5 & 6 in accordance with the master thoroughfare plan. Completion of master-planned network.	PLANNING	TBD	\$800,000	\$2,815,000	\$200,000	\$0	\$600,000	\$0	\$0	25%
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	5/5/2026	\$4,450,000	\$4,450,000	\$1,400,000	\$0	\$3,050,000	\$0	\$0	31%
ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	TBD	\$3,340,000	\$1,750,000	\$1,890,000	\$0	\$1,450,000	\$0	\$0	57%
ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	DESIGN	1/20/2027	\$3,050,000	\$5,250,000	\$550,000	\$0	\$300,000	\$0	\$2,200,000	18%
ST2303	Intersection capacity improvements (FY23) - Community & White, Lake Forest & US 380, Lake Forest & Eldorado	Construction of additional intersection turn lanes based on intersection capacity.	DESIGN	5/20/2026	\$4,200,000	\$4,200,000	\$585,000	\$0	\$3,615,000	\$0	\$0	14%

ST2514	Notes Live / Sunset Amphitheater Capacity Improvement Project	Adding turn lanes to improve intersection capacity at multiple locations surrounding the new event center	PLANNING	TBD	\$5,000,000	\$5,000,000	\$1,500,000	\$0	\$3,500,000	\$0	\$0	30%
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	COMPLETE	9/19/2023	\$8,153,803	\$8,153,803	\$200,000	\$0	\$7,350,000	\$0	\$603,803	2%
ST4227	Bloomdale Road - Hardin/Community	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	COMPLETE	9/30/2023	\$12,953,621	\$12,953,621	\$450,000	\$0	\$6,005,278	\$6,119,972	\$378,371	3%
ST4229	Bloomdale Road and Spur 195 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	PLANNING	5/10/2027	\$6,036,523	\$6,261,523	\$3,600,000	\$0	\$2,275,000	\$0	\$161,523	60%
CO2214	Water & Wastewater Master Plan (2024)	Required update to Water and Wastewater Master Plan	DESIGN	TBD	\$1,255,000	\$1,255,000	\$0	\$800,000	\$455,000	\$0	\$0	64%
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	10/1/2025	\$4,039,262	\$2,500,000	\$0	\$4,030,000	\$0	\$0	\$9,262	100%
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	7/8/2025	\$21,820,000	\$21,820,000	\$0	\$1,900,000	\$19,920,000	\$0	\$0	9%
WA1631	5th Take Point - 920 PP	11,000 LF of 42 inch water main	PLANNING	TBD	\$15,150,000	\$39,900,000	\$0	\$4,950,000	\$10,200,000	\$0	\$0	33%
WA1632	Stonebridge water line from Tucker Hill to Bloomdale - 920 PP	7,000 LF of 12 inch water main	PLANNING	TBD	\$14,850,000	\$35,995,000	\$0	\$5,950,000	\$8,900,000	\$0	\$0	40%
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	CONSTRUCTION	1/25/2026	\$14,000,000	\$14,500,000	\$0	\$1,400,000	\$12,600,000	\$0	\$0	10%
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	COMPLETE	11/30/2023	\$2,700,000	\$2,700,000	\$0	\$2,700,000	\$0	\$0	\$0	100%
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	CONSTRUCTION	12/31/2024	\$10,435,000	\$10,435,000	\$0	\$9,800,000	\$635,000	\$0	\$0	94%
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	2/6/2026	\$15,650,000	\$15,650,000	\$0	\$13,450,000	\$2,200,000	\$0	\$0	86%
WW2541	US 75 Parallel Line Master Plan Improvement	Install new wastewater main	PLANNING	TBD	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0	100%

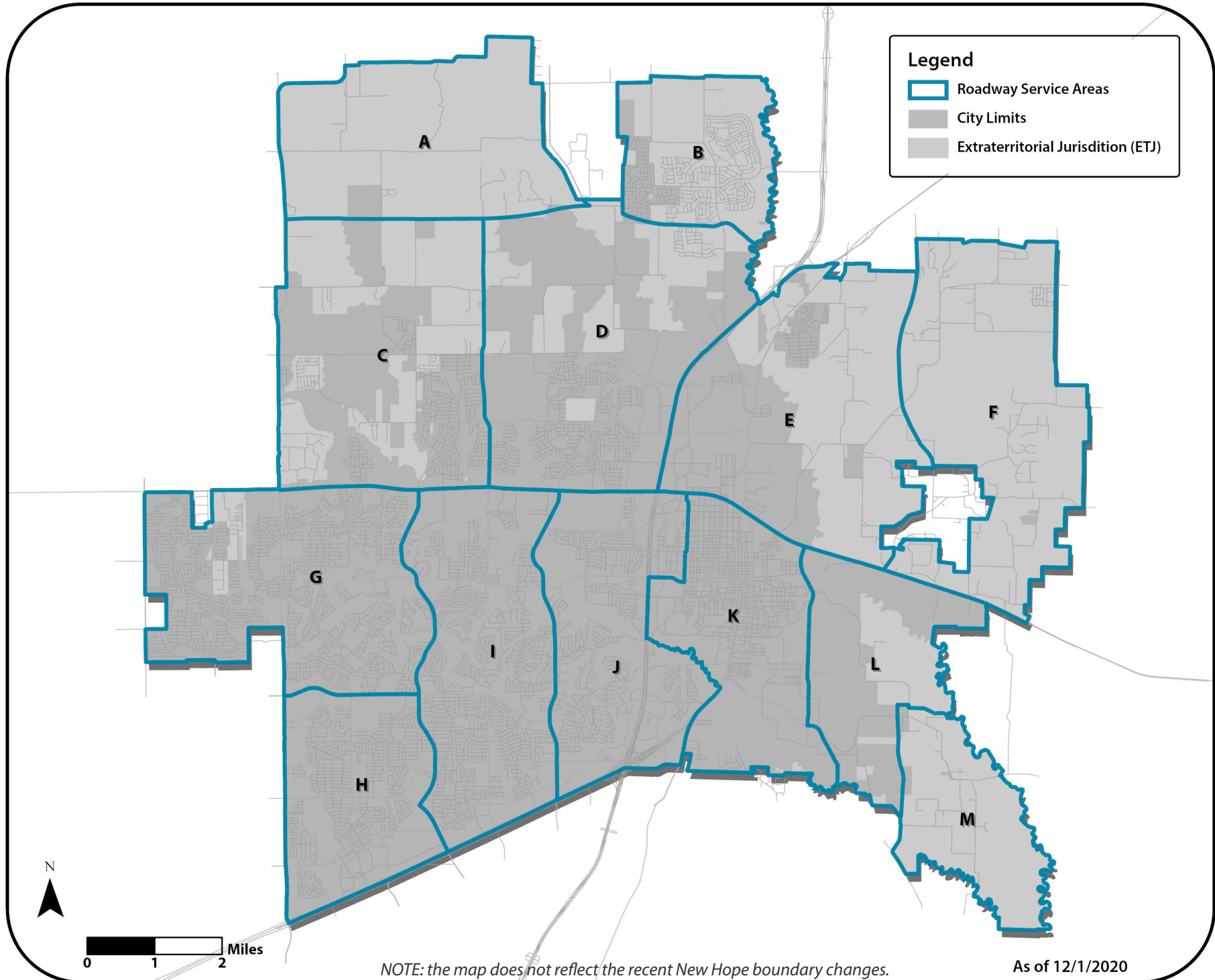
Active Roadway Impact Fee Project Map (FY 2023-2024)



Active Utility Impact Fee Project Map (FY 2023-2024)



Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

