

Active Roadway and Utility Impact Fee CIP Projects 2023-2024 MID-YEAR

Includes:

Engineering Projects Summary Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Engineering Projects Summary Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS SUMMARY IMPACT FEE PROJECTS

* Status provided is based on the date of this report and may be subject to change.

** Bonds may include General Obligation, Certificates of Obligation, or Utility Revenue Bonds.

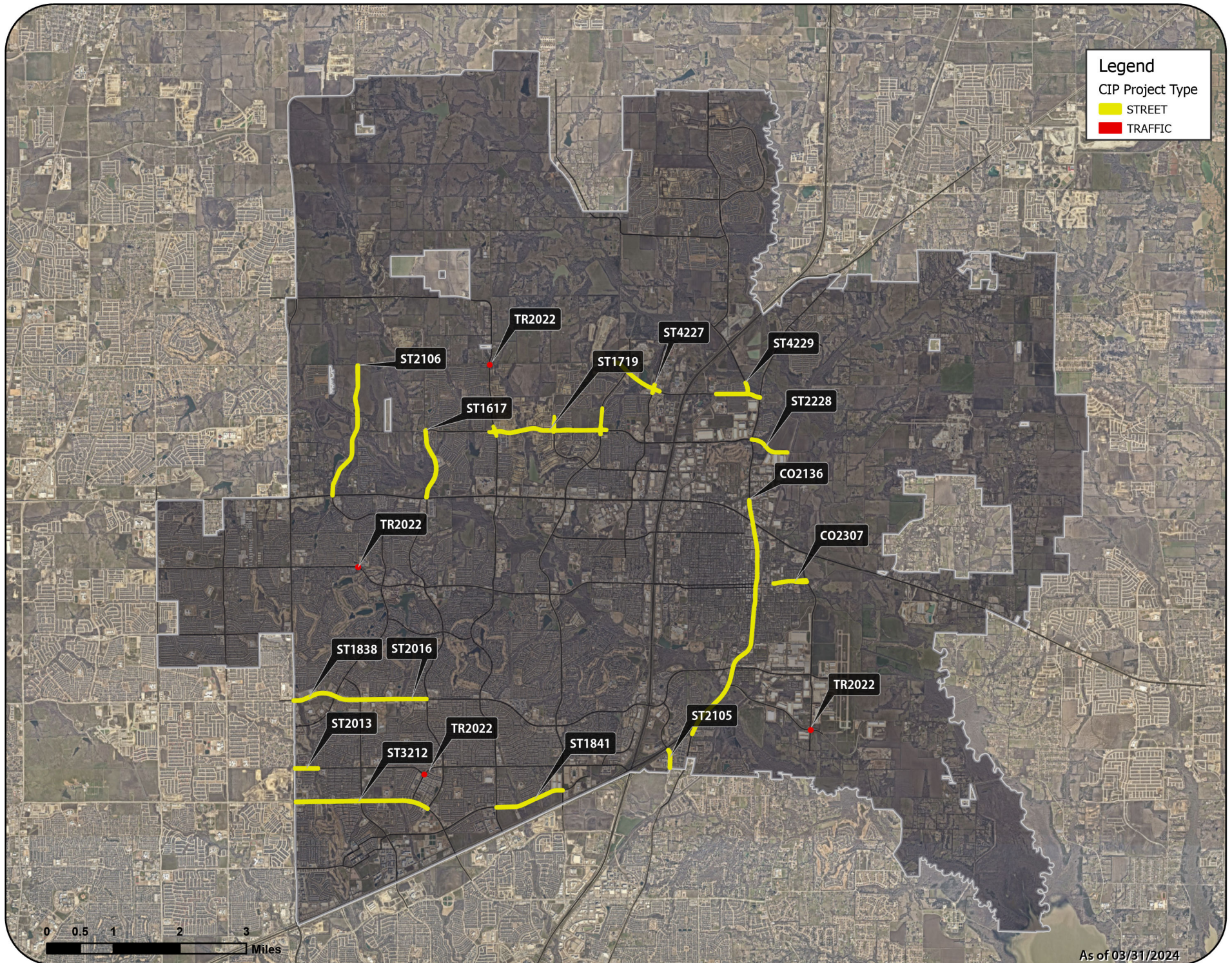
*** Grants may include cost-sharing participation from local, county, regional, or federal sources.

Report Date: 3/31/2024

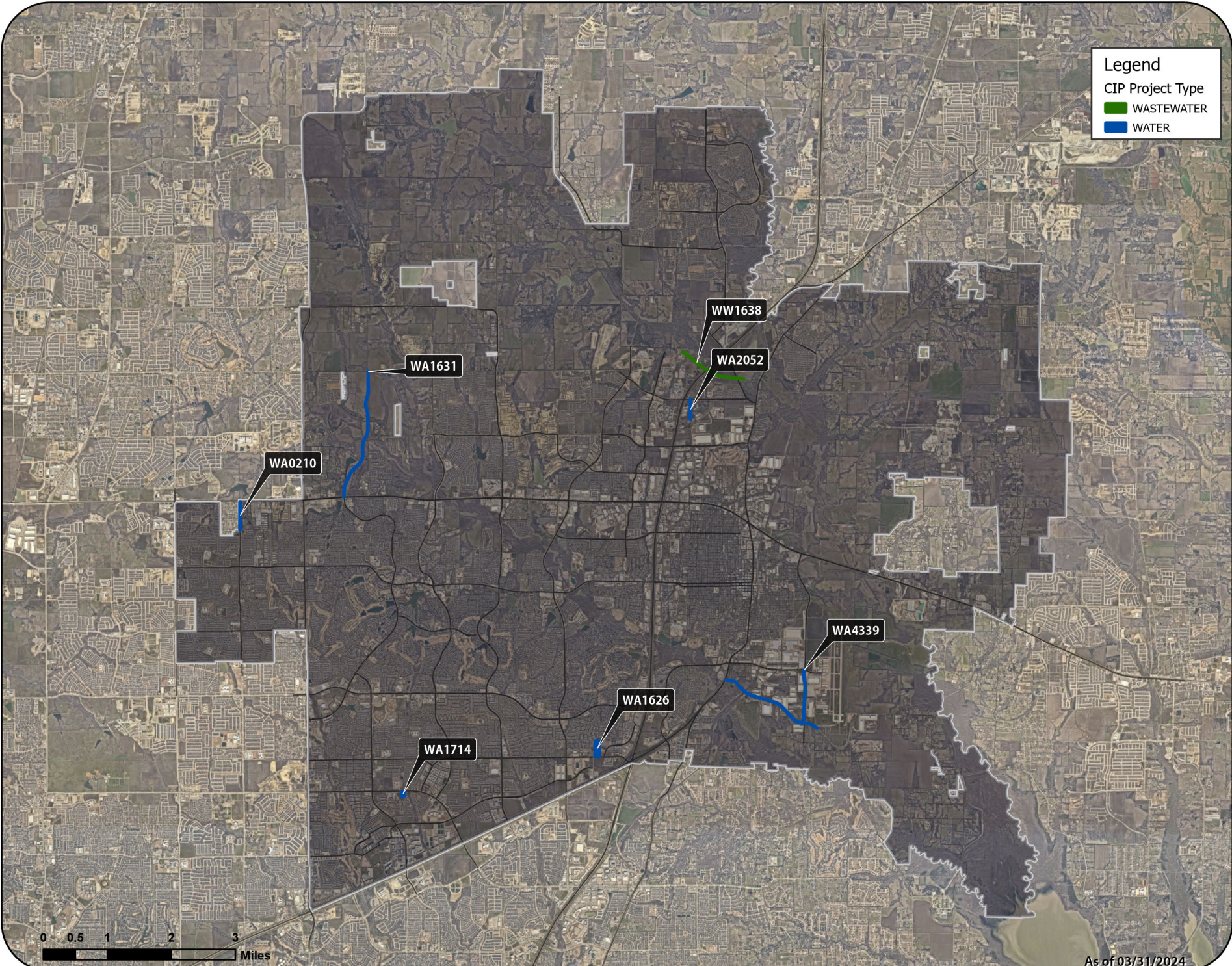
CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS*	PLANNED COMPLETION DATE *	CURRENT BUDGET	PLANNED BUDGET	PROJECT FUNDING SOURCES					% PROJECT FUNDED BY IMPACT FEES
							ROADWAY IMPACT FEE	UTILITY IMPACT FEE	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTIONS	
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	6/21/2028	\$2,200,000	\$2,200,000	\$700,000	\$0	\$1,500,000	\$0	\$0	31.82%
CO2307	East Virginia Street Improvements (Throckmorton - Airport)	New connection of Virginia St to Airport RD and other town thoroughfare improvements in accordance with master thoroughfare plan and East McKinney redevelopment plan.	DESIGN	TBD	\$1,750,000	\$8,250,000	\$500,000	\$0	\$1,250,000	\$0	\$0	28.57%
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	COMPLETE	3/31/2024	\$23,881,900	\$23,881,900	\$2,365,000	\$0	\$21,185,000	\$0	\$331,900	9.90%
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	8/1/2024	\$25,245,640	\$25,245,640	\$8,700,000	\$0	\$5,111,000	\$11,003,930	\$430,710	34.46%
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	COMPLETE	9/14/2023	\$4,858,123	\$4,858,123	\$1,200,000	\$0	\$2,558,123	\$400,000	\$700,000	24.70%
ST1841	Collin McKinney Pkwy (Lake Forest - Tina)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	CONSTRUCTION	5/31/2024	\$16,118,589	\$16,118,589	\$9,500,000	\$0	\$6,506,264	\$0	\$112,325	58.94%
ST2013	Silverado Trail Lanes 3 & 4 (Kenley - Rowlett Creek)	Construction of lanes 3 & 4 in accordance with the master thoroughfare plan (including bridge structure). Improve citywide mobility in accordance with the master thoroughfare plan.	DESIGN	TBD	\$500,000	\$1,000,000	\$500,000	\$0	\$0	\$0	\$0	100.00%
ST2016	Eldorado Parkway Lanes 5 & 6 (Orion - Ridge)	Construction of lanes 5 & 6 in accordance with the master thoroughfare plan. Completion of master-planned network.	PLANNING	TBD	\$1,000,000	\$2,815,000	\$200,000	\$0	\$800,000	\$0	\$0	20.00%
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	11/7/2025	\$4,450,000	\$4,450,000	\$1,400,000	\$0	\$3,050,000	\$0	\$0	31.46%
ST2106	Stonebridge Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	TBD	\$1,750,000	\$1,750,000	\$1,050,000	\$0	\$700,000	\$0	\$0	60.00%
ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	DESIGN	1/20/2027	\$5,250,000	\$5,250,000	\$550,000	\$0	\$2,500,000	\$0	\$2,200,000	10.48%
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	COMPLETE	9/19/2023	\$8,153,803	\$8,153,803	\$200,000	\$0	\$7,350,000	\$0	\$603,803	2.45%

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							ROADWAY IMPACT FEE	UTILITY IMPACT FEE	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTIONS	
ST4227	Bloomdale Road - Hardin/Community	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	COMPLETE	9/30/2023	\$12,953,621	\$12,953,621	\$450,000	\$0	\$6,005,278	\$6,119,972	\$378,371	3.47%
ST4229	Bloomdale Road and Spur 195 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	TBD	\$2,161,523	\$6,261,523	\$2,000,000	\$0	\$0	\$0	\$161,523	92.53%
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Virginia & St. Gabriel, McKinney Ranch & Silverado, and Lake Forest & Bloomdale.	COMPLETE	3/15/2024	\$1,540,000	\$1,540,000	\$950,000	\$0	\$590,000	\$0	\$0	61.69%
CO2214	Water & Wastewater Master Plan (2024)	Required update to Water and Wastewater Master Plan	DESIGN	TBD	\$1,255,000	\$1,255,000	\$0	\$800,000	\$455,000	\$0	\$0	63.75%
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	9/11/2025	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	100.00%
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	5/11/2025	\$21,820,000	\$21,820,000	\$0	\$1,900,000	\$19,920,000	\$0	\$0	8.71%
WA1631	Stonebridge water line from US 380 to Bloomdale 920 PP	11,000 LF of 42 inch water main	PLANNING	TBD	\$5,000,000	\$39,900,000	\$0	\$4,800,000	\$200,000	\$0	\$0	96.00%
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	10/12/2025	\$14,500,000	\$14,500,000	\$0	\$1,400,000	\$13,100,000	\$0	\$0	9.66%
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	COMPLETE	11/30/2023	\$2,700,000	\$2,700,000	\$0	\$2,700,000	\$0	\$0	\$0	100.00%
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	CONSTRUCTION	8/27/2024	\$10,435,000	\$10,435,000	\$0	\$9,800,000	\$635,000	\$0	\$0	93.91%
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	7/1/2025	\$15,650,000	\$15,650,000	\$0	\$8,800,000	\$6,850,000	\$0	\$0	56.23%
WW4354	Undesignated oversize participation	Oversized participation with developers for non-impact fee projects	PLANNING	TBD	\$778,082	\$2,278,082	\$0	\$30,813	\$747,269	\$0	\$0	3.96%

Active Roadway Impact Fee Project Map (FY 2023-2024)

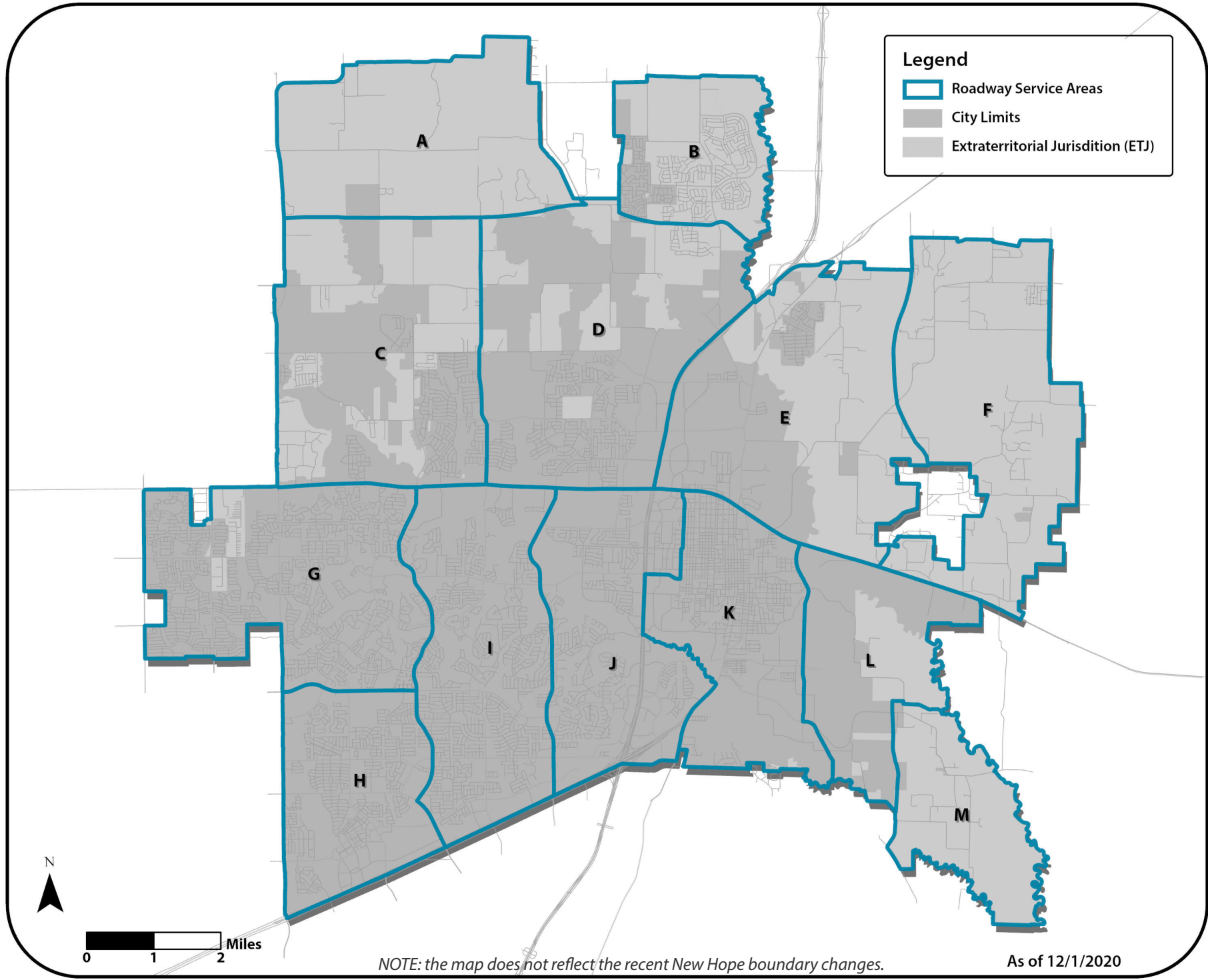


Active Utility Impact Fee Project Map (FY 2023-2024)



As of 03/31/2024

Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

