McKinney Community Development Corporation Grants and Transfers - FY 23

Category	Grant/Transfer		Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$	200,000.00
Reallocated Funds from FY22		\$	38,298.00
		\$	238,298.00
	McKinney Community Concerts - 6 shows	\$	(3,000.00)
	Shakespeare McKinney at Adriatica	\$	(2,500.00)
	Heritage Guild of Collin County - Spring & Summer	Ψ	(2,000.00)
	events at Chestnut Square	\$	(11,240.00)
	SBG Hospitality - Sip and Stroll Series	\$	(15,000.00)
	Marching Music Made in McKinney - 2023 DCI	\$	(5,600.00)
	St. Peters Episcopal - Empty Bowls 2023	\$	(9,500.00)
	McKinney Kiwanis Foundation - 2023 Triathlon	\$	(2,500.00)
	ManeGait Therapeutic Horsemanship - 2023 LIVE at	Ψ	(2,000.00)
	the Gait	\$	(7,500.00)
	McKinney Garden Club - Art Meets Floral Event	\$	(3,000.00)
	McKinney Main Street - 2023 Arts in Bloom	\$	(11,000.00)
	Collin County History Museum - Created In Collin	Ψ	(11,000.00)
	Exhibit and events	\$	(12,000.00)
	McKinney Chamber Foundation - Black History Month	Ψ	(12,000.00)
	events	\$	(14,000.00)
	MillHouse Foundation - 4 2-day festivals	\$	(10,000.00)
	Heritage Guild of Collin County - Fall and Winter events	•	(= , = = = - ,
	at Chestnut Square	\$	(11,500.00)
	Mal/Garage Language Chale 2000 Teachaid Tanananan		(0.400.00)
	McKinney Lacrosse Club - 2023 Turlaxin' Tournament	\$	(3,100.00)
	McKinney Repertory Theatre - 2023/2024 Season promotion	œ.	(40 500 00)
	Art Club of McKinney - Promotion of season	\$	(10,500.00)
	performances	\$	(2,100.00)
	McKinney Rotary Club Foundation - 2023 Rotary	Ψ	(2,100.00)
	Parade of Lights promotion	\$	(7,500.00)
	McKinney Philharmonic Orchestra - promotion of 2023-	Ψ	(1,000.00)
	2024 performances	\$	(10,500.00)
	McKinney Chamber Foundation - promotion of 2023 Dia		(, ,
	de los Muertos	\$	(9,000.00)
	McKinney Main Street - 2023 Oktoberfest and Home for		•
	the Holidays promotions	\$	(13,500.00)
	T O. II		
	Texas Cellos - promotion of 2023-2024 performances	\$	(4,500.00)
	Collin County Master Gardeners - promotion of 2024	ф.	(0.000.00)
	Garden Show SGB Hospitality - promotion of 2023 McKinney Wine	\$	(9,000.00)
	and Music Festival	¢	(40,000,00)
	and music i estival	\$	(10,000.00)
	Balance	\$	40,258.00
		Ψ	-10,200.00

Category	Grant/Transfer		Amount
Community Projects	MCDC Discretionary Community Projects	\$	2,177,223.00
	#23-02 - Haddington Fund - Neon Sign (Original amt. requested-\$77,370; amended request \$95,037.50)	\$	(95,037.50)
	#23-03 - Heard Craig Center for the Arts - Improvements in West Garden	\$	(135,300.00)
	#23-04 - McKinney Roots - Chicken Coop Construction	\$	(22,000.00)
	#23-06 - Heard Natural Science Museum - Construction of Building for Storage and Food Prep for Animals	\$	(50,000.00)
	#23-08 - McKinney Housing Authority - Construction of The Remnant	\$	(1,800,000.00)
	#23-09 - McKinney Virgnina Parkway Ltd The Palladium McKinney - \$1.5 million funded by PFC.		
	Balance	\$	74,885.50
Economic Development	Economic Development Grants	\$	5,000,000.00
Economic Development	Economic Development Grants	Ψ	5,000,000.00
	Balance	\$	5,000,000.00
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$	200,000.00
	#RI23-01 - Lelo's Coffee Company - electrical and plumbing infrastructure	\$	(50,000.00)
	#RI23-02 - Waterboy RE, LLC - infrastructure improvements including fire suppression new Harvest	\$	(50,000.00)
	#RI23-03 - Haddington Fund, LLC - infrastructure including fencing, ramp, wall and footer, walkway at The Flour Mill	\$	(50,000.00)
	#RI23-04 - Neathery Estate B&B - security fencing, electrical, foundation, water & sewer rough-in	\$	(21,243.75)
	#RI23-05 - T&I Bakery - exterior electrical panel	\$	(6,000.00)
	Balance	\$	22,756.25
Projects - Parks & Recreation	Project #22-17 - Funded from FY 23 Budget	\$	5,500,000.00
•	Renovation of neighborhood parks	\$	(1,750,000.00)
	Greens Park and Trail Improvement	\$	(2,000,000.00)
	Towne Lake Improvements	\$	(300,000.00)
	2023 Playground Replacements	\$	(850,000.00)
	Vehicles and Equipment	\$	(600,000.00)
	Balance	\$	-

Category	Grant/Transfer	Amount
City of McKinney Administrative Fee		\$ 175,000.00
		\$ (175,000.00)
	Balance	\$ -
MPAC Operations		\$ 500,000.00
		\$ (500,000.00)
	Balance	\$ -
Community/Economic		
Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 27,500,000.00
	#23-01 - City of McKinney - Roadway Infrastructure for Economic Development	\$ (518,387.00)
	Balance	\$ 26,981,613.00