

Q4 Grants Budget Update

FY19 Arts Commission

	Vendor No.	Budget	Contract Recvd	70% Amt	70% Paid on FPO	FR Approved	Paid	30% or Amt Paid	Remaining
Arts and Music Guild	7815	\$8,000.00	10/30/18	\$5,600.00	10/30/2018				\$2,400.00
Friends of the Library	3328	\$6,800.00	11/29/18	\$4,760.00	11/29/2018				\$2,040.00
Junior Players	9076	\$9,000.00	12/14/18	\$6,300.00	12/14/2018				\$2,700.00
McKinney Community Band	9626	\$20,000.00	11/29/18	\$14,000.00	11/29/2018				\$6,000.00
Melissa Youth on Stage (MYO)	7815	\$10,600.00	11/9/18	\$7,420.00	11/9/2018	7/25/19			\$3,180.00
McKinney Repertory Theater (MRT)	7944	\$20,000.00	12/7/18	\$14,000.00	12/7/2018				\$6,000.00
Odysseus Chamber Orchestra	7815	\$20,000.00	10/30/18	\$14,000.00	10/30/2018	7/25/19			\$6,000.00
Young Actors Guild (YAG)	11896	\$20,000.00	12/7/18	\$14,000.00	12/7/2018				\$6,000.00
Youth Ballet of Texas - incl \$7000 floor	12939	\$18,000.00	10/26/18	\$12,600.00	10/29/2018	7/25/19			\$5,400.00
Total Season Grants		\$132,400.00		\$92,680.00					\$39,720.00
Outreach		\$15,000.00					\$13,000.00		\$2,000.00
Business Council for the Arts		\$3,000.00						\$1,300.00	\$1,700.00
Reproduction		\$500.00							\$500.00
Public Art		\$20,000.00						\$71,695.73	
								\$0.00	
Project Grants		\$25,500.00					\$20,835.00		\$4,665.00
Zoom Grants		\$3,000.00						\$2,730.00	\$270.00
Texas Commission Arts Conference		\$600.00							\$600.00
Total Other:									\$9,735.00
		\$200,000.00							\$49,455.00