

CITY COUNCIL

Capital Improvement Program Update

May 1, 2012



Capital Improvement Program Update

- Infrastructure Projects – Matt Richardson
- PROS Projects – Lemuel Randolph

Infrastructure Projects (Roadway)

- Intersection Improvements
- Alma Road & Silverado Trail
- Flour Mill Infrastructure & Town Center Infrastructure

Intersection Improvements (ST7128)



Construction Cost: \$2.9 Million

County Participation: 50% (pending)

Design Award: April 2010



Construction:

Start: June 2011

End: October 2012

Alma Road & Silverado Trail (ST9114)



Construction Cost: \$2.0 Million

County Participation: 50%

Design Award: June 2011



Construction:

Start: April 2012

End: August 2012

Flour Mill Infrastructure (CO1208) Town Center Infrastructure (CO1206)



Construction Cost: \$2.3 M / 3.0 M
NCTCOG Grant: \$1.8 M (CO1208)

Design Award: Sep 2011 / Mar 2012



Construction:
Start: Mar 2013 / Jun 2013
End: Feb 2014 / Sep 2014

Infrastructure Projects (TxDOT)

- US 75 Corridor
- Custer Road (FM 2478)
- Industrial Blvd. (FM 546)
& SH 5 Intersection

US 75 Corridor (Six Projects)

Sam Rayburn Tollway to SH 121 North



Construction Cost: \$365 Million

Design Began: 2002



Construction:

Start: 2008 (First Project)

End: 2015 (Last Project)

Custer Rd from Stonebridge to US 380



Construction Cost: \$31 Million

City Contribution: \$7.3 Million

Design Award: June 2007



Construction:

Start: August 2009

End: May 2012

Industrial Blvd (FM 546) & SH 5 Intersection



Construction Cost: \$3.9 M / \$1.6 M

Design Began: Jan 2009 / Aug 2011



Construction:

Start Date: May 2011 / Jun 2012

End Date: Jun 2012 / Jun 2012

Infrastructure Projects

(Utilities)

- Hardin Blvd. Elevated Storage Tank

Hardin Blvd. Elevated Storage Tank (WA9117)



Construction Cost: \$4.5 Million
(estimated)

Design Award: January 2011

Construction:
Start: July 2012
End: July 2013

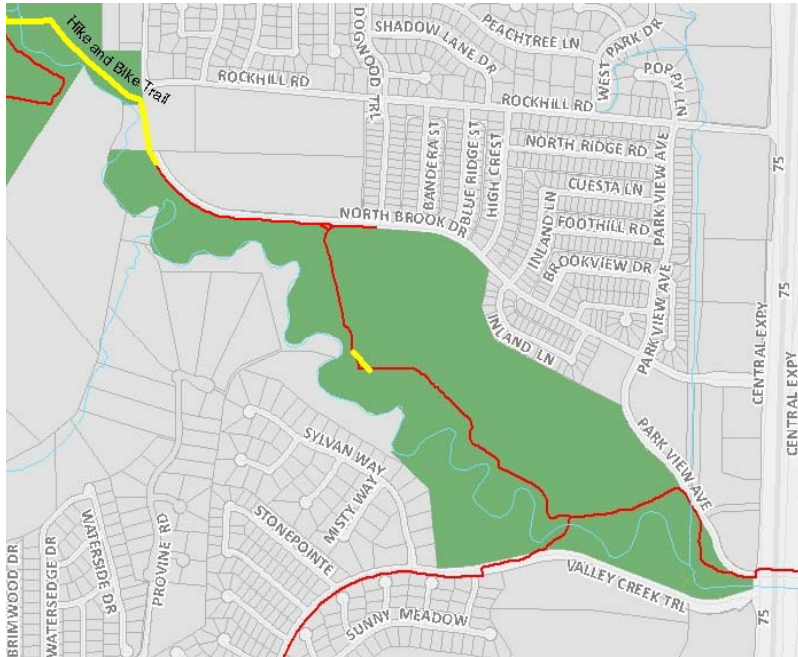
Representative photo – Independence Pkwy
Elevated Storage Tank



PROS Projects

- Wilson Creek Pedestrian Bridge and Channel Improvements
- Tennis Complex
- Bonnie Wenk Park
- Gabe Nesbitt Community Park Phase VI

Wilson Creek Pedestrian Bridge and Channel Improvements Project (PK2254)



Construction Cost: \$243,450

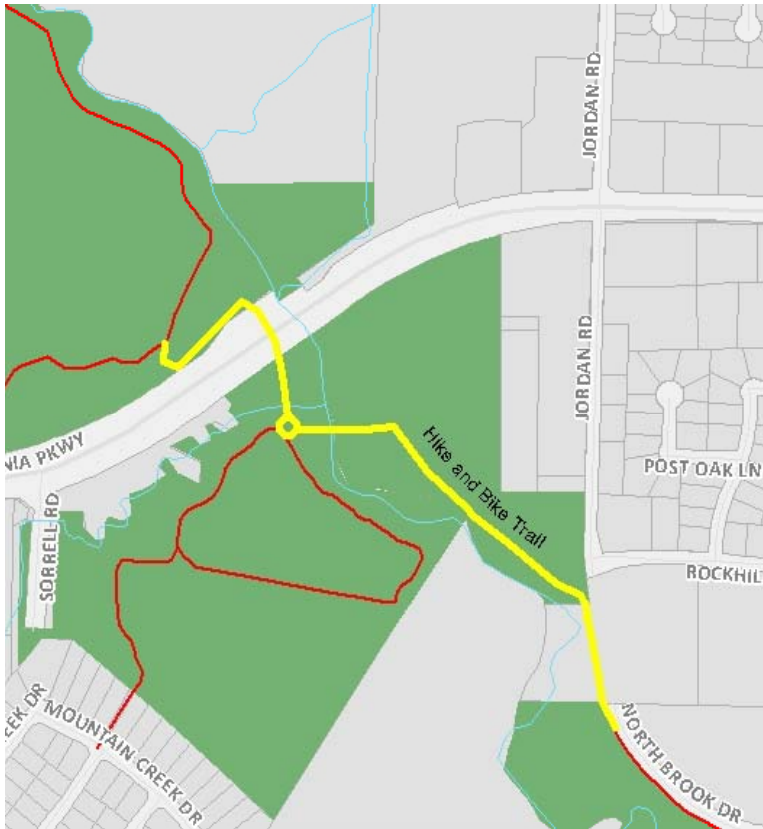
Design Award: April 2010

Construction:

Start: April 2012

End: October 2012

Bonnie Wenk Park Hike and Bike Trail (PK5085)



Construction Cost: \$542,553

Design Award: September 2010

Construction:
Start: May 2012
End: October 2012

Bonnie Wenk Park Phase I (PK5085)



Construction Cost:
\$5,200,000 (estimated)

Design Award: November 2010

Construction:
Start: May 2012
End: April 2013

Gabe Nesbitt Community Park

Baseball (PK1210)
Skatepark (PK1214)



Design Build Cost:
2-field baseball \$1,849,000
Skatepark \$2,000,000

Design Award: January 2012

Construction:
Start: Spring 2012
End: Fall 2012