



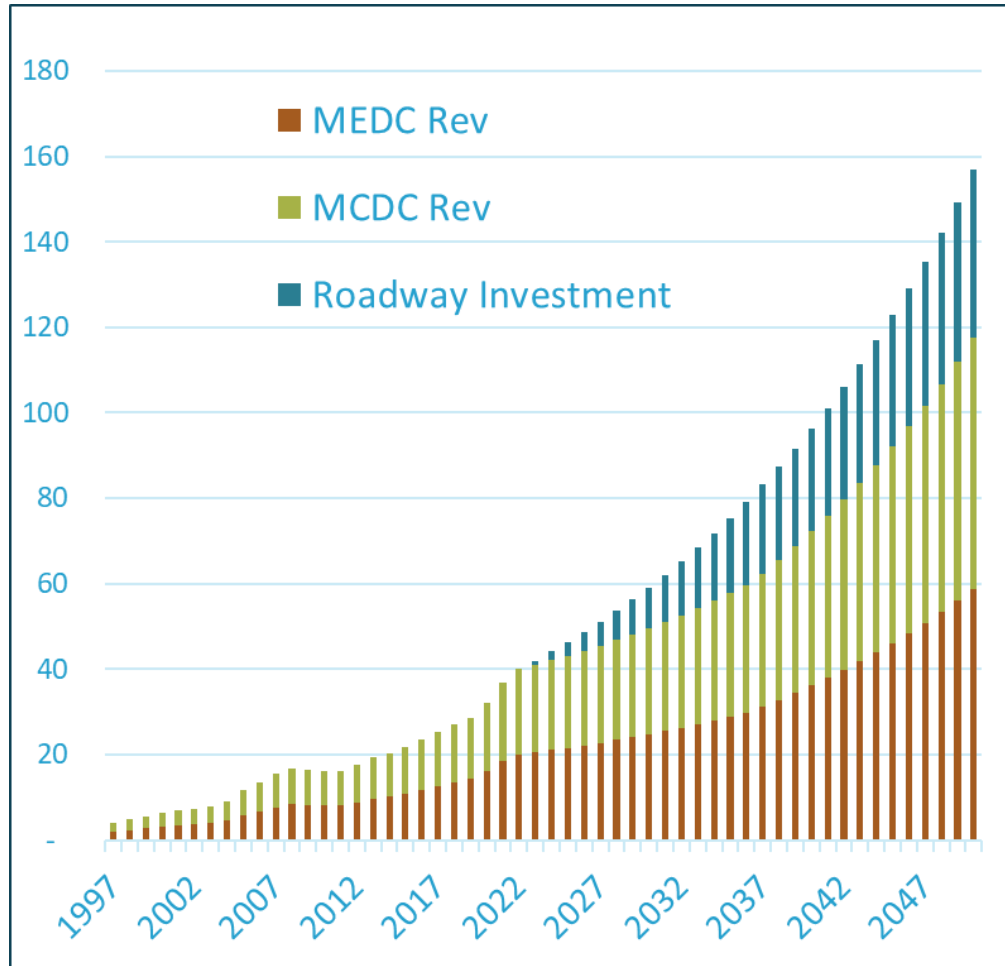
# TRANSPORTATION INFRASTRUCTURE INITIATIVE MEDC/MCDC ROADWAY FUNDING

January 23, 2024



# MEDC/MCDC ROADWAY FUNDING

## PROJECTED REVENUE



- Estimated \$1M will be generated in FY 23
- Estimated approximately \$16M will be generated between FY 23 and FY 27

## FY 23 ACTUAL REVENUE

- MEDC Contribution - \$559,423.54
- MCDC Contribution - \$559,423.54
- **Total - \$1,118,847.08**



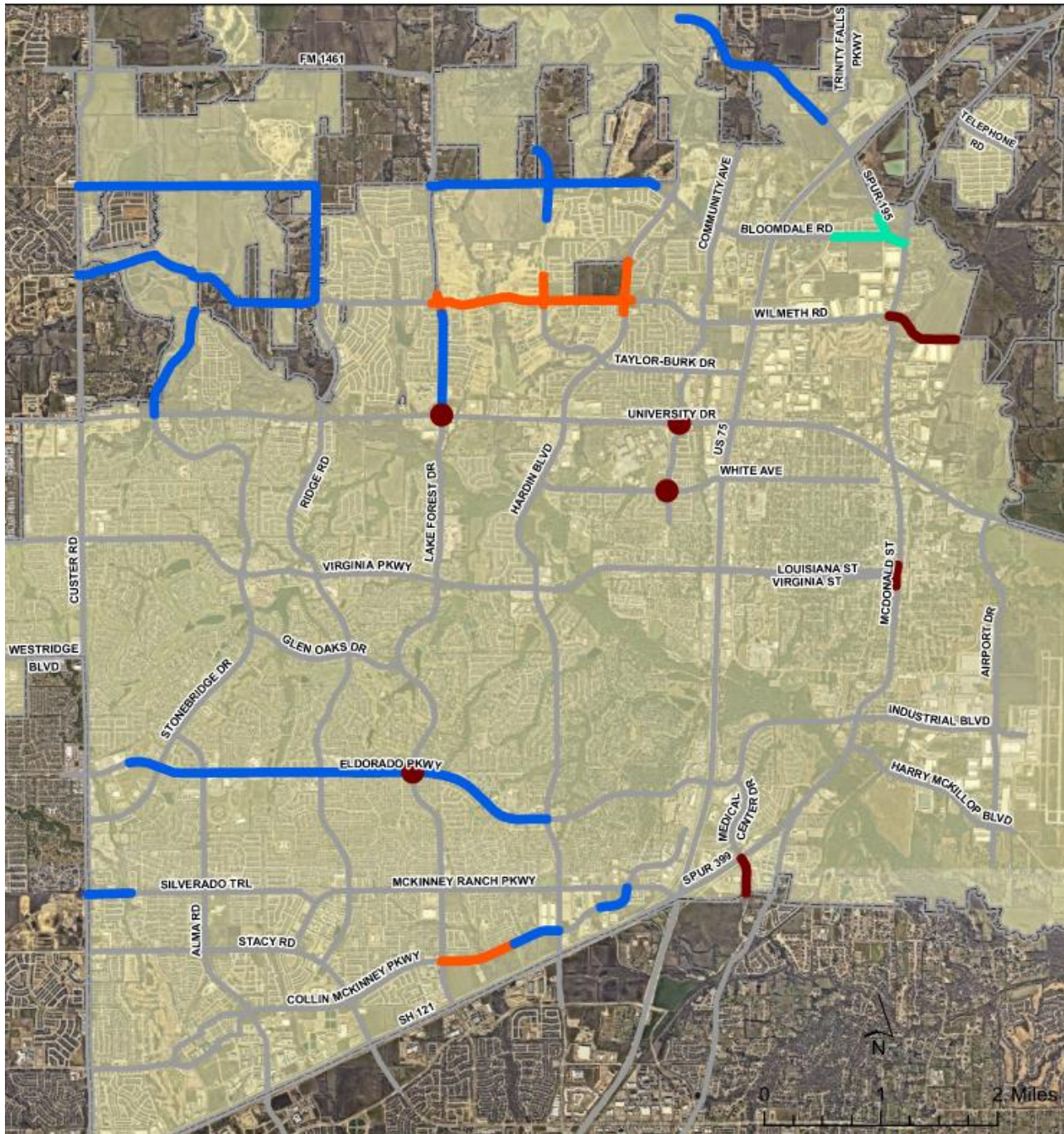
# ECONOMIC DEVELOPMENT PROJECTS ELIGIBLE FOR MEDC/MCDC FUNDING

Project Number	Project Name	Total Estimated Cost	Under Construction	Bid	Under Design	Study/Alignment	Not Funded
ST1719	WILMETH ROAD - HARDIN TO LAKE FOREST	\$23,925,640	X				
ST1722	RIDGE ROAD - WILMETH TO BLOOMDALE	\$8,008,419					X
ST1841	COLLIN MCKINNEY PARKWAY (LAKE FOREST - TINA)	\$16,118,589	X				
ST1842	COLLIN MCKINNEY PARKWAY (EAST OF MISD SITE TO MCKINNEY RANCH)	\$2,500,000					X
ST2011	INTERSECTION CAPACITY IMPROVEMENTS (US 380 & COMMUNITY)	\$3,450,000			X		
ST2013	SILVERADO TRL LANES 3 & 4 (KENLEY - ROWLETT CREEK)	\$1,000,000					X
ST2015	ELDORADO PKWY LANES 5 & 6 (RIDGE - HARDIN)	\$8,500,000					X
ST2016	ELDORADO PKWY LANES 5 & 6 (ORION - RIDGE)	\$7,500,000					X
ST2017	BLOOMDALE LANES 1 & 2 (CUSTER - RIDGE)	\$12,000,000					X
ST2018	WILMETH LANES 1 & 2 (CUSTER - RIDGE)	\$12,000,000					X
ST2105	MEDICAL CENTER DR IMPROVEMENTS (FRISCO - SP399)	\$4,450,000			X		
ST2106	STONEBRIDGE DRIVE (US 380 - TUCKER HILL)	\$4,000,000					X
ST2227	TAYLOR BURK AND BLOOMDALE ROADWAY IMPROVEMENTS	\$18,300,000					X
ST2228	WILMETH ROAD EXTENSION (EAST OF SH 5)	\$5,250,000			X		
ST2232	COLLIN MCKINNEY PARKWAY (Tina - Hardin)	\$3,000,000					X
ST2234	SH5 DECK PARK FEASIBILITY STUDY (NCTCOG)	\$400,000			X		
ST2303	INTERSECTION CAPACITY IMPROVEMENTS (FY24)	\$1,500,000			X		
ST2306	LAKE FOREST LANES 5 & 6 (US 380 - WILMETH)	\$4,400,000					X
ST2310	LAUD HOWELL PARKWAY (TRINITY FALLS PARKWAY - HARDIN)	\$10,500,000					X
ST4229	BLOOMDALE ROAD AND SPUR 195 REALIGNMENT	\$6,261,523				X	

**TOTAL: \$153,064,171**



# ECONOMIC DEVELOPMENT PROJECTS (5-YR CIP)



## Economic Development Projects Eligible for MEDC/MCDC Funding

Legend	
	Major Roads
	City Limits
	ETJ
	Construction
	Design
	Not Funded
	Study/ Alignment

Questions/Discussion