

Print

**Final Grant Report - Submission #83048**

**Date Submitted: 4/7/2018**

**City of McKinney Arts Commission**

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

**Grantee Name\***

McKinney Community Concert Association

**Grant Amount\***

4380

**Email \***

teresa.golden@att.net, tommschultz@me.com

**Event(s)**

**Name of Event\***

ABBABFab

**Date & Time of Event\***

9/23/17 7:30 pm

**Location of Event \***

Faubion Middle School,  
2000 Rollins St,  
McKinney 75069

**More Events?**

- Yes
- No

**Name of Event**

3 Redneck Tenors

**Date & Time of Event**

10/14/17 7:30 pm

**Location of Event**

Faubion Middle School,  
2000 Rollins St,  
McKinney 75069

**More Events?**

- Yes
- No

**Name of Event**

The Marlins

**Date & Time of Event**

11/4/17 7:30 pm

**Location of Event**

Faubion Middle School,  
2000 Rollins St,  
McKinney 75069

**More Events?**

- Yes
- No

Name of Event	Date & Time of Event	Location of Event	More Events?
Jason Coleman & Meagan Taylor	12/9/17 7:30 pm	Faubion Middle School, 2000 Rollins St, McKinney 75069	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Tony Pace	1/20/18 7:30 pm	Faubion Middle School, 2000 Rollins St, McKinney 75069	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Greg Bonham	2/10/18 7:30 pm	Faubion Middle School, 2000 Rollins St, McKinney 75069	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Jive Aces	3/10/18	Faubion Middle School, 2000 Rollins St, McKinney 75069	<input type="radio"/> Yes <input checked="" type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event

**Total Revenue**  
 Include grant award funds.

**Budget\***

**Actual\***

**Total Expenses**

**Budget\***

**Actual\***

**Total Number in Attendance\***

**Number of Performances\***

**Total Number of Tickets Sold\***

**Number of Tickets Comped\***

**Promotion**

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

**Choose One\***

- Yes
- No

**If no, why not?**

**Logo**

Did you use the City of McKinney logo on printed material?

**Choose One\***

- Yes
- No

**If no, why not?**

**Goals**

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

**Choose One\***

- Very Successful
- Somewhat Successful
- Not Successful

**Comments**

With a grant from the City of McKinney through the McKinney Arts Commission, we provided seven high quality LIVE concerts at a very affordable price for McKinney residents and residents of over 20 other communities to a sell out crowd!

**Attach Financial Report\***

FinalGrantReport20172018FinancialReport.xlsx

**Attach Narrative Summary\***

FinalGrantReport20172018grant.xls

**Receipts**

 Browse...

**Additional Attachments**

 Browse...

**Additional Attachments**

 Browse...

MCKINNEY COMMUNITY CONCERTS ASSOCIATION , INC.  
Comparative Financial Statement and Projected Budget

REVENUE SUMMARY	2017-2018 Projected Budget	2017-2018 Actual
Individual memberships	\$63,000.00	64609.64
Patron contributions	6000	6731.61
Business/Corp Donations	4500	4255
Matching funds	1750	2456.67
Individual Tickets-50	1000	247.3
MM Interest Earned	50	108.63
Live on Stage discount reflected in artists fee	199	
N TX Giving Day Donations		3113.69
Comp Tickets		
Grants	0	4380
<b>TOTAL REVENUE:</b>	<b>\$76,499.00</b>	<b>\$85,902.54</b>
EXPENSE SUMMARY	2017-2018 Projected Budget	2017-2018 Actual
<b>ARTISTS</b>		
ABBAFab	\$9,065.00	9065
3 Redneck Tenors	\$8,785.00	8785
The Marlins	\$8,000.00	8000
Jason Coleman & Meagan Taylor	\$7,280.00	7200
Tony Pace	\$7,120.00	7120
Greg Bonham	\$10,750.00	10750
Jive Aces	\$12,675.00	12675
<b>SUB TOTAL ARTISTS FEES</b>	<b>\$63,675.00</b>	<b>\$63,595.00</b>
<b>RELATED CONCERT EXPENSES</b>		
Piano & Instruments	\$8,000.00	8750
Food	\$700.00	127.69
Contract Labor	\$5,000.00	2800
Venue	\$10,000.00	10728.96
<b>SUB TOTAL RELATED CONCERT EXPENSES</b>	<b>\$23,700.00</b>	<b>\$22,406.65</b>
<b>MISCELLANEOUS EXPENSES</b>		
Insurance	1544	1444
ASCAP	775	516
BMI	450	236
Printing, Pgms, mem cards, etc.	6500	5248
	0	
Postage/PO Box	500	233
Advertising	500	350
Web Domain	100	235
Education Connection	0	
Pay Pal Fee	250	253.56
Ribbon-cutting Expense	0	
Misc	250	139.07
Membership Chamber	800	850.5
<b>SUB TOTAL MISCELLANEOUS EXPENSES</b>	<b>\$11,669.00</b>	<b>\$9,505.13</b>
<b>EXPENSES</b>	<b>\$99,044.00</b>	<b>\$95,506.78</b>
<b>NET (OR SHORTAGE)</b>	<b>-\$22,545.00</b>	<b>-\$9,604.24</b>



<b><u>NARRATIVE SUMMARY</u></b>				
<b>Number of Performances</b>	<b>Description of Event</b>	<b>Number Tickets Sold</b>	<b>Complimentary Tickets Given</b>	<b>Attendance per Performance</b>
1	<b>ABBA Fab</b> -Tribute to ABBA and their music from the 1970's and 1980's. From "Mamma Mia" to "Dancing Queen."	634	9	496
1	<b>3 Redneck Tenors</b> -Musical comedy featuring classically trained veteran artists is like, "Duck Dynasty goes to Carnegie Hall"- down home laughs with big city music!	634	14	521
1	<b>The Marlins</b> - Talented musicians/singer brothers from Indiana, have spent years entertaining audiences from coast-to-coast. An all-time favorite show group returned to perform their beautiful vocal harmonies.	634	2	488
1	<b>Jason Coleman &amp; Meagan Taylor</b> - Descendants of renowned pianist Floyd Cramer (Jason's grandfather) and the legendary guitarist Chet Atkins (Meagan's great uncle), ushered in the Christmas season with "A Tennessee Christmas."	634	25	492
1	<b>Tony Pace</b> - High energy singing with an impressionist twist!	634	10	434
1	<b>Greg Bonham</b> - Back by popular demand, Greg Bonham is one of the most exciting and versatile musical stars from Australia. Greg tours the world with his dynamic singing and phenomenal golden trumpet.	634	11	349

1	are renowned for their high energy jump, jive and swing music plus spectacular stage show.	634	38	491	
<b>7 Concerts</b>	<b>Season Totals</b>	<b>634</b>	<b>109</b>	<b>3271</b>	