



# **Collin County Judge** and Mayors Meeting: **Fire Districts**

### Overview

- Welcome and Introductions
- Collin County Fire Districts
- Fire Service Revenue Sources
- Emergency Services District
- Next Steps & Decision Points
- Q&A



### **Collin County Population Information**

#### **2013 Population**

37,468 in unincorporated Collin County (no MUDs)

#### **2023 Population**

in unincorporated Collin County 55,207 (no MUDs)



#### **Cities included in the Petition**

Allen Anna Blue Ridge Celina Fairview Farmersville Fate Frisco Garland Hebron Josephine Lavon Lowry Crossing Lucas

**McKinney** Melissa Murphy Nevada New Hope Parker Plano Princeton Prosper Royse City St. Paul Trenton Van Alstyne Weston Wylie

# **Emergency Services District**

### ~350 ESDs in Texas

Commissioners Court appoints Commission members (5 total) to staggered two-year terms

ESD Board of Commissioners adopts the tax rate and sets the budget annually after the Commissioners Court sets the initial rate

- \$0.10 constitutional cap on tax rate
- 3.5% voter-approval rate







# **Emergency Services District**

#### **TY 24 - ESD Property Tax Levy**

	2024 Taxable Value		
Collin Co MUDs	\$	6,544,367,805	\$
Unincorporated (No ETJ/MUDs)	\$	3,347,983,283	\$
City Extraterritorial Jurisdictions (ETJ)	\$	13,314,082,127	\$_
	\$	23,206,433,215	\$

Above demonstrates the range of possible ESD levy. If all cities allow their ETJ to be included in the ESD boundaries and MUDs are part of the ESD, there is \$23.2 billion in taxable value. If all cities do not allow their ETJs to be included in the ESD boundaries, the lowest taxable value is \$3.3 billion.

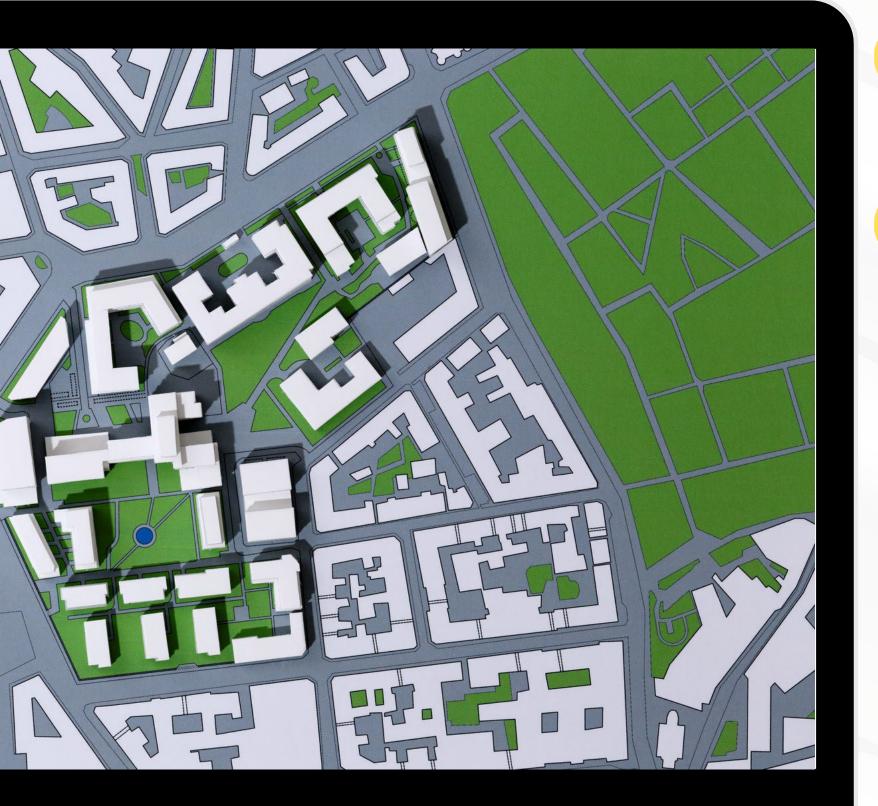
**>** 

Additionally, ESD voters can approve up to a two (2) cent sales tax in the unincorporated area.



\$0.05 Rate	\$0.025 Rate		
3,272,184	\$	1,636,092	
1,673,992	\$	836,996	
<u>6,657,041</u>	\$	<u>3,328,521</u>	
11,603,217	\$	5,801,608	

# **Emergency Services District**



Texas Constitution, Article 3, Section 48-e

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Health and Safety Code Chapter 775 Petition • with metes and bounds description of the district signed by 100 eligible residents

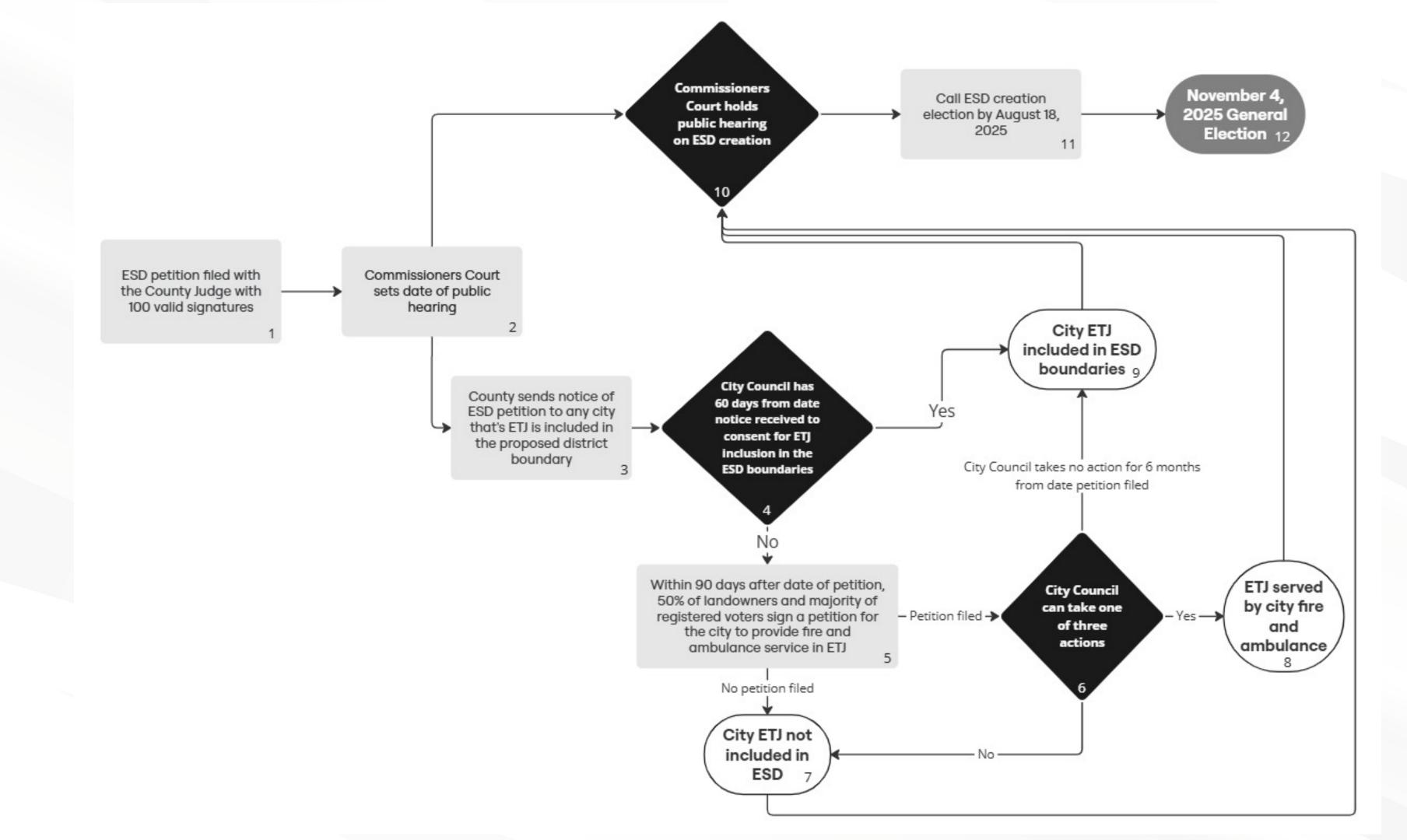
- the election



Commissioners Court receives and calls

 Cities have 60 days to determine if ETJ is included in the ESD

• Existing MUDs, if included in the petition, can be part of the ESD





## Gap Year

- ESD Election November 4, 2025
- Fire District Gap Year October 1, 2025 Sept. 30, 2026
- ESD Budget Effective October 1, 2026
- Tax Collection January 31, 2027

### 025 – Sept. 30, 2026 026

### Next Steps

- Petition Process
- Municipal Consent of ETJ
- Election Process
  - Public Hearing

# **Decision Points**

- ETJ Consent
- Gap Year Participation





## Questions?

