

ORDINANCE NO. 2010-09-____

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF

WHEREAS, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2010-2011 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2010, and ending September 30, 2011, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2010, and ending September 30, 2011.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2010:

	Fiscal Year 2010 (Revised)	Fiscal Year 2011
General Fund	\$93,296,713	\$90,788,018
Water and Wastewater Fund	50,830,670	51,622,250
Golf Course Fund	1,023,450	262,750
Surface Water Drainage Fund	1,619,608	1,713,958
Solid Waste Fund	7,465,640	7,349,933
Hotel/Motel Fund	661,630	439,000
MCVB	578,004	523,198
Community Housing Fund	631,512	132,488
Main Street Program Fund	146,577	155,787
Community Development Block Grant	720,632	597,046
Utility Construction Fund	49,427,295	536,932
Street Construction Fund	51,559,031	1,976,130
Library Construction Fund	676,078	0
Park Construction Fund	55,682,627	2,701,700
Roadway Impact Fee Fund	4,922,908	0
Fire Improvement Fund	1,686,774	0
Facilities Improvement Fund	16,926,251	3,642,665
Utility Development Impact Fee Fund	1,518,640	249,995
General Obligation Debt Service Fund	20,636,553	20,289,135
Equipment Replacement Fund	1,322,529	864,000

Grants Fund	1,466,518	3,036,986
Revenue Debt Service Fund	7,596,623	7,904,569
McKinney Performing Arts Center Fund	823,793	761,319
Airport Construction Fund	32,954,967	10,865,600
Stormwater Construction Fund	9,076,154	0
Other Operating Funds	65,806	903,687

- Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.
- Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.
- Section 6. A public meeting be held before the City Council as a Committee as a whole, on September 7, 2010 and that due notice of said public hearing be published one time in a newspaper having general circulation in the City of McKinney, Texas; that following said public hearing and before the second and final reading hereof, this Ordinance shall be published one time in a newspaper having general circulation in the City of McKinney, Texas; with a separate schedule setting forth the items in the City Manager's estimate which were omitted or changed by the City Council and the reason for such omissions or changes.
- Section 7 This Ordinance to become effective upon its second and final reading, September 21, 2010, passage and approval and publication hereof.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE FIRST READING SEPTEMBER 7, 2010.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE SECOND READING SEPTEMBER 21, 2010.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney