



Capital Improvement Program Project Status

January 2012

Airport Projects (AI)

REPLACEMENT RUNWAY

AI5098

Project Manager: Airport

Location: East of existing runway

Description: Replace existing runway with 7000' x 150' runway. Current runway will be used as a taxiway.

Project Status: Phase II will be complete before the year's end. Phase III has received a NTP, however will most likely not begin work until after January 3, 2012.

■ **Design:** Complete

■ **ROW/Land Acquisition:** Complete

Construction: In Progress

Project Completion Schedule as Projected in CIP: Dec 2011 **Current Completion Estimate:** Dec 2012

Major Issues/Delays: Phase I-Bond company will repair erosion and complete Weir Bros project. Phase II-will be complete before mid-Dec 2011. Phase III- Bid \$9.8M; pre-construction mtg Dec 13; NTP anticipated January 2, 2012. Holding bi-weekly mtgs w/FAA on ILS relo.

SECURITY GATE UPGRADES

AI2261

Project Manager: Airport

Location: Collin County Regional Airport

Description:

Project Status: Funding three gates this year using Routine Airport Management Program (RAMP) grant funds (TxDOT/City -- 50%/50%) This will leave two more to complete next year (after October 1, 2012).

■ **Design:** Not Applicable

■ **ROW/Land Acquisition:** Complete

Construction:

Project Completion Schedule as Projected in CIP: Mar 2013 **Current Completion Estimate:** Mar 2013

Major Issues/Delays: Funding

Drainage Projects (DR)

DAM REHABILITATION: NRCS LAKE 17

DR5092

Project Manager: Engineering

Location: North of Bloomdale, West of Community

Description: Rehabilitate dam to current safety standards

Project Status: Project construction started January 2011. Construction on dam is complete.

■ **Design:** Complete

■ **ROW/Land Acquisition:** Complete

■ **Construction:** Complete

Project Completion Schedule as Projected in CIP: Dec 2007 **Current Completion Estimate:** Nov 2011

Major Issues/Delays: NRCS desired to delay this project until Site 1A was completed.

DAM REHABILITATION: NRCS LAKE 2B

DR5091

Project Manager: Engineering

Location: West of FM 1461 (Lake Forest Drive) and South of Wilmeth**Description:** Rehabilitate dam to current safety standards**Project Status:** Construction on dam is complete. Construction contract is combined with Site 17. **Design:** Complete **ROW/Land Acquisition:** Complete **Construction:** Complete**Project Completion Schedule as Projected in CIP:** Dec 2007 **Current Completion Estimate:** Nov 2011**Major Issues/Delays:** Signatures obtained on easements. However, the easements have expired due to NRCS Lake 1A time delay. Easements had to be acquired again. Survey issues resolved.

POWERHOUSE CREEK DRAINAGE IMPROVEMENTS

DR1230

Project Manager: Engineering

Location: Powerhouse Creek Northwest of the College and Inwood Intersection**Description:** Stabilizing the streambank at the culvert crossing at College Street and extending approximately 600 feet upstream.**Project Status:** Design is ongoing. Easements in the process of being acquired. **Design:** In Progress **ROW/Land Acquisition:** In Progress **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** May 2012 **Current Completion Estimate:** Sep 2012**Major Issues/Delays:** Design and easement acquisition has taken longer than anticipated.

Facilities Projects (FC)

PUBLIC SAFETY PHASE II - PARKING

FC1226

Project Manager: Engineering

Location: 2200 Taylor-Burk Drive**Description:** Parking lot.**Project Status:** Design is complete on new parking area for civil, electrical and landscaping. Bids will be received in January. **Design:** Complete **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Mar 2011 **Current Completion Estimate:** Jun 2012**Major Issues/Delays:** Design has taken longer than anticipated.

Infrastructure Initiative Projects (II)

HISTORIC FLOUR MILL INFRASTRUCTURE, PHASE 1

CO1208

Project Manager: Engineering

Location: Louisiana Street (SH 5 to Throckmorton)**Description:** Paving, drainage, utility and streetscape improvements**Project Status:** Consultant is currently collecting data needed for the planning and design. The roadway/sidewalk layout and streetscape planning will be the first step in the project. **Design:** In Progress **ROW/Land Acquisition:** Not Started **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Sep 2013 **Current Completion Estimate:** Sep 2013**Major Issues/Delays:** None.

JEFFERSON & LINDSEY RECONSTRUCTION

CO2127

Project Manager: Engineering

Location: Jefferson: Rockwall-Healy; Lindsey: Elm-Rockwall**Description:** Paving, drainage, water & sewer improvements**Project Status:** Construction bids opened in June 2011. Construction began August 2011 and is 25% complete. **Design:** Complete **ROW/Land Acquisition:** Complete **Construction:** In Progress**Project Completion Schedule as Projected in CIP:** Sep 2007 **Current Completion Estimate:** Aug 2012**Major Issues/Delays:** Drainage redesign on Lindsey and Elm due to unanticipated drainage conditions; review and approval by NTMWD.

TOWN CENTER INFRASTRUCTURE PHASE 2

CO1206

Project Manager: Engineering

Location: Virginia St (SH 5 to Tennessee), Kentucky St (Hunt to Virginia & Louisiana to Davis)**Description:** Reconstruct paving, drainage, utilities and streetscape in Town Center**Project Status:** Engineering design contract will be presented to Council in February 2012. **Design:** In Progress **ROW/Land Acquisition:** Not Started **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Sep 2014 **Current Completion Estimate:** Sep 2014**Major Issues/Delays:** Construction funding included in 2010 Bond Election, but not yet sold.

WEST STREET RECONSTRUCTION

CO1229

Project Manager: Engineering

Location: Bonner to Erwin**Description:** Paving, drainage, water and sewer repairs**Project Status:** Design is 90% complete; ROW acquisition is complete for 8 of 15 parcels. **Design:** In Progress **ROW/Land Acquisition:** In Progress **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Dec 2010 **Current Completion Estimate:** Jun 2013**Major Issues/Delays:** Funding not available when originally projected.

Library Projects (LI)

JOHN & JUDY GAY LIBRARY - NEW PARKING

LI2230

Project Manager: Engineering

Location: 6861 W. Eldorado Parkway**Description:** Additional parking needed to accommodate programs.**Project Status:** Design is complete for civil, electrical and landscaping. Bids will be received in January. **Design:** Complete **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Mar 2012 **Current Completion Estimate:** Jun 2012**Major Issues/Delays:** Design has taken longer than anticipated.

Parks, Recreation & Open Spaces Projects (PK)

AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION

PK7102

Project Manager: PROS

Location: Gabe Nesbitt Community Park**Description:** Design and construct the initial phase of a City aquatic complex**Project Status:** On April 16, 2011 the City Council was briefed on \$15M, \$20M, and \$25M studies. **Design:** In Progress **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Sep 2010 **Current Completion Estimate:** May 2014**Major Issues/Delays:** Funding. Partnership with MISD failed. Awaiting Council direction.

BONNIE WENK PARK

PK5085

Project Manager: PROS

Location: North and south of Virginia Parkway at Wilson Creek**Description:** Develop initial phase of 200-acre community park at Virginia Parkway and Wilson Creek**Project Status:** Construction documents to be submitted for Engineering approval in January. Wilson Creek hike and bike trail from Jordan to North Brook and Virginia Parkway undergrade crossing construction documents have Engineering approval. **Design:** In Progress **ROW/Land Acquisition:** Complete **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Aug 2010 **Current Completion Estimate:** Sep 2012**Major Issues/Delays:** Funding

BOTANICAL COLLECTION	<i>PK2260</i>	<i>Project Manager: PROS</i>
<i>Location:</i> World Collection Park of the Crape Myrtle Trails of McKinney		
<i>Description:</i> Add undisplayed varieties of crape myrtles to the garden		
<i>Project Status:</i> Contract required to grow crape myrtle varieties that are not commercially available.		
<input checked="" type="checkbox"/> Design: Complete <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Sep 2013 <i>Current Completion Estimate:</i> Sep 2013		
<i>Major Issues/Delays:</i>		
CAMBRIDGE HIKE AND BIKE TRAIL	<i>PK2258</i>	<i>Project Manager: PROS</i>
<i>Location:</i> Southeast of Gray Branch in the Cambridge subdivision		
<i>Description:</i> Construct a hike and bike bridge and trail connection to Gray Branch Community Park through the Cambridge Subdivision.		
<i>Project Status:</i> In-house engineering design for construction of a hike and bike trail segment through a detention area.		
<input type="checkbox"/> Design: Not Started <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Sep 2012 <i>Current Completion Estimate:</i> Sep 2012		
<i>Major Issues/Delays:</i>		
COMEGY'S CREEK UNDER GRADE TRAIL CROSSING OF US75	<i>PK2257</i>	<i>Project Manager: PROS</i>
<i>Location:</i> US75 at Comegy's Creek		
<i>Description:</i> Partner with TxDOT in the design and construction of an under grade hike and bike trail crossing.		
<i>Project Status:</i> HDR contracted to provide hike and bike trail design and construction documents.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Sep 2013 <i>Current Completion Estimate:</i> Sep 2013		
<i>Major Issues/Delays:</i>		
FINCH PARK PHASE IV	<i>PK1211</i>	<i>Project Manager: PROS</i>
<i>Location:</i> Finch Park		
<i>Description:</i> Construct hike and bike trails in Finch Park		
<i>Project Status:</i> Topographic survey field work complete.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Mar 2011 <i>Current Completion Estimate:</i> Sep 2012		
<i>Major Issues/Delays:</i> Redesigning park roads.		
GABE NESBITT COMMUNITY PARK PHASE VI	<i>PK1210</i>	<i>Project Manager: PROS</i>
<i>Location:</i> Gabe Nesbitt Community Park		
<i>Description:</i> Construct two lighted baseball fields		
<i>Project Status:</i> Design-build RFQ to be presented to City Council for approval on 1/3/12 to combine the skatepark with 2 lighted baseball fields.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Mar 2013 <i>Current Completion Estimate:</i> Mar 2013		
<i>Major Issues/Delays:</i>		
GABE NESBITT SOFTBALL SANITARY SEWER	<i>PK2259</i>	<i>Project Manager: PROS</i>
<i>Location:</i> Gabe Nesbitt Softball Sanitary Sewer		
<i>Description:</i> Gabe Nesbitt Community Park Softball Complex		
<i>Project Status:</i> In-house Engineering design. Ringley and Associates providing a site survey.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
<i>Project Completion Schedule as Projected in CIP:</i> Sep 2012 <i>Current Completion Estimate:</i> Sep 2012		
<i>Major Issues/Delays:</i>		

GRAY BRANCH COMMUNITY PARK MASTER PLAN PK1212 *Project Manager: PROS*

Location: A 101-acre Undeveloped Tract East of Gray Branch Road and South of US 380/Wilson Creek

Description: Master Plan Gray Branch Park

Project Status: Design in progress. Concept plan to be presented to PROSAB on 2/10/12 and to City Council on 3/6/12.

Design: In Progress **ROW/Land Acquisition:** Not Applicable **Construction:** Not Applicable

Project Completion Schedule as Projected in CIP: Dec 2011 **Current Completion Estimate:** Apr 2012

Major Issues/Delays:

GRAY BRANCH COMMUNITY PARK PHASE I PK2206 *Project Manager: PROS*

Location: East of Gray Branch Road and south of US380/Wilson Creek

Description: Construct the first phase of a new community park to include soccer fields

Project Status: Unfunded

Design: Not Started **ROW/Land Acquisition:** Complete **Construction:** Not Started

Project Completion Schedule as Projected in CIP: Sep 2015 **Current Completion Estimate:** Sep 2015

Major Issues/Delays: Funding.

HIKE AND BIKE PROJECTS (ZONE 1) PK3056 *Project Manager: PROS*

Location: Erwin Park and Other Undesignated Locations

Description: Construct a 10' wide hike and bike trail accessing Erwin Park from the south at the Bloomdale undergrade crossing, and other undesignated projects

Project Status: The project will link Erwin Park to the south upon widening of Bloomdale and fund the construction of the hike and bike trail component of the Bloomdale overpass of US 75 which is in design by TxDOT.

Design: In Progress **ROW/Land Acquisition:** Not Started **Construction:** Not Started

Project Completion Schedule as Projected in CIP: Sep 2005 **Current Completion Estimate:** Sep 2013

Major Issues/Delays: Awaiting Bloomdale widening.

INWOOD HILLS HIKE AND BIKE TRAIL PK2256 *Project Manager: PROS*

Location: Hardin Boulevard South of Wilson Creek

Description: Partner with the developer of Inwood Hills Phase II to provide a hike and bike trail on the west side of Hardin Boulevard providing access to Cockrill Middle School

Project Status: Reimburse developer subsequent to construction of the trail. Trail layout disussed with developer. Concrete form work to commence when weather permits.

Design: Complete **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started

Project Completion Schedule as Projected in CIP: Sep 2012 **Current Completion Estimate:** Sep 2012

Major Issues/Delays:

ROWLETT CREEK HIKE AND BIKE TRAIL PK9138 *Project Manager: PROS*

Location: South of Stacy east to Tournament Players Course

Description: Construct a 12-foot wide hike and bike trail connecting Rowlett Creek Park with the hike and bike trail east of the Tournament Players Course

Project Status: Easement to be obtained from property owner, SPCA.

Design: Not Started **ROW/Land Acquisition:** In Progress **Construction:** Not Started

Project Completion Schedule as Projected in CIP: Sep 2009 **Current Completion Estimate:** Sep 2013

Major Issues/Delays: Obtaining an easement from property owner.

SILVERADO TRAIL HIKE AND BIKE TRAIL	<i>PK2255</i>	<i>Project Manager: PROS</i>
Location: Silverado Trail East of Alma Road		
Description: Construct a hike and bike trail together with the widening of Silverado Trail providing access to an FSD elementary school site.		
Project Status: Hike and bike trail construction to be in conjunction with Silverado Trail Improvements to Alma.		
<input type="checkbox"/> Design: Not Started <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Sep 2012 Current Completion Estimate: Sep 2012		
Major Issues/Delays:		
SKATE PARK	<i>PK1214</i>	<i>Project Manager: PROS</i>
Location: Gabe Nesbitt Community Park		
Description: Construct a skate park		
Project Status: Site is to be relocated. A design-build contract recommendation to be presented to City Council 1/3/12 for approval to add a baseball project to the skate park project.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Dec 2011 Current Completion Estimate: Dec 2012		
Major Issues/Delays: Site relocation.		
SONNTAG NEIGHBORHOOD/SCHOOL PARK	<i>PK9140</i>	<i>Project Manager: PROS</i>
Location: Westridge Boulevard at Reagan Drive		
Description: Construct a 16.95-acre park in a Westridge subdivision regional detention area.		
Project Status: Site plan being prepared.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Complete <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Sep 2010 Current Completion Estimate: Mar 2013		
Major Issues/Delays: Design on hold due to maintenance shortfalls.		
TENNIS COMPLEX	<i>PK5029</i>	<i>Project Manager: PROS</i>
Location: Gabe Nesbitt Community Park		
Description: Construct an 11-court lighted tennis complex including a tournament court, a 3500 square foot building containing concessions, restrooms, professional shop, and 100 parking spaces.		
Project Status: Concrete for parking lots and courts have been placed. Fencing is complete. Building under construction. Site work continues.		
<input checked="" type="checkbox"/> Design: Complete <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: May 2009 Current Completion Estimate: Jan 2012		
Major Issues/Delays: Bond issuance. Change in consultants after initial design process had started.		
VETERANS MEMORIAL PARK IN MCKINNEY	<i>PK6083</i>	<i>Project Manager: PROS</i>
Location: Craig Ranch Town Center, Van Tuyl Plaza		
Description: Construct a memorial to the veterans of Collin County		
Project Status: Project is complete. Veterans Ceremony held 11/12/11.		
<input checked="" type="checkbox"/> Design: Complete <input checked="" type="checkbox"/> ROW/Land Acquisition: Complete <input checked="" type="checkbox"/> Construction: Complete		
Project Completion Schedule as Projected in CIP: Sep 2006 Current Completion Estimate: Nov 2011		
Major Issues/Delays: Deed to the property had not been transferred to the City. Fundraising.		
WILSON CREEK HIKE/BIKE TRAIL	<i>PK8062</i>	<i>Project Manager: PROS</i>
Location: Towne Lake to Heard Museum		
Description: Extend the Wilson Creek Hike/Bike Trail from Towne Lake to the Heard Museum.		
Project Status: Property acquisition between Eldorado Parkway and SH 5 needed.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: In Progress <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Sep 2006 Current Completion Estimate: Mar 2013		
Major Issues/Delays: Land acquisition. Collin County Open Space Grant requested to offset land acquisition expenses. Determination of City policy for floodplain acquisition.		

WILSON CREEK LAND ACQUISITION & DEVELOPMENT

PK7153

Project Manager: PROS

Location: Wilson Creek Greenway**Description:** Acquire land in the Wilson Creek Greenway from Eldorado Pkwy to the landfill for passive and active recreation, including the construction of a hike and bike trail.**Project Status:** Properties of interest being discussed with land owners. **Design:** In Progress **ROW/Land Acquisition:** In Progress **Construction:** In Progress**Project Completion Schedule as Projected in CIP:** Sep 2008 **Current Completion Estimate:** Sep 2012**Major Issues/Delays:** Waited 6 months for TxDOT permit. Land purchase

WILSON CREEK PEDESTRIAN BRIDGE AND CHANNEL IMPROVEMENTS

PK2254

Project Manager: PROS

Location: Al Ruschhaupt Soccer Complex**Description:** Install a hike and bike trail bridge and construct gabion walls for storm water erosion control in the Wilson Creek channel.**Project Status:** Construction documents approved by Engineering for the Wilson Creek gabion work at Al Ruschhaupt Soccer Complex. Combine construction with the Bonnie Wenk hike and bike trail construction contract. **Design:** In Progress **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Sep 2012 **Current Completion Estimate:** Sep 2012**Major Issues/Delays:**

Streets Projects (ST)

ALMA ROAD AND SILVERADO TRAIL COMPLETION

ST9114

Project Manager: Engineering

Location: Alma (Stacy - FS #8) and Silverado (Alma - Alfalfa)**Description:** Construct leave-out sections after/during private development of major sections**Project Status:** Final plans are currently being reviewed by staff. Construction expected to start March 2012. **Design:** In Progress **ROW/Land Acquisition:** In Progress **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Aug 2012 **Current Completion Estimate:** Aug 2012**Major Issues/Delays:** None.

CUSTER ROAD - LOCAL FUNDING

ST2056

Project Manager: Engineering

Location: Stonebridge Drive to University Dr. (US 380)**Description:** Construct 6 lane divided arterial, 3.41 miles**Project Status:** Construction by TxDOT began in August 2009 and is 90% complete. **Design:** Complete **ROW/Land Acquisition:** Complete **Construction:** In Progress**Project Completion Schedule as Projected in CIP:** Sep 2007 **Current Completion Estimate:** May 2012**Major Issues/Delays:** Environmental assessment clearance by TxDOT. Franchise utility relocation.

CUSTER ROAD (380 TO 1461) - DESIGN

ST9115

Project Manager: Engineering

Location: US 380 to FM 1461**Description:** Design of 4 lane arterial roadway**Project Status:** Engineering consultant has begun design work. Current priorities include field survey, determination of Wilmeth Rd intersection location, and coordination with property owners, TxDOT, Prosper and Celina. **Design:** In Progress **ROW/Land Acquisition:** Not Started **Construction:** Not Started**Project Completion Schedule as Projected in CIP:** Feb 2015 **Current Completion Estimate:** Feb 2015**Major Issues/Delays:** Determination of roadway alignment.

FM 543 REALIGNMENT	ST6091	Project Manager: Engineering
Location: At US 75		
Description: Construct 4 lanes of FM 543 Connector (2000 LF) and 2 lanes of FM 543 (2200 LF)		
Project Status: Engineering consultant is coordinating with TxDOT regarding the US 75 / FM 543 Interchange. Construction will be scheduled to coordinate with TxDOT's work on US 75.		
<input checked="" type="checkbox"/> Design: In Progress <input type="checkbox"/> ROW/Land Acquisition: Not Started <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Aug 2007 Current Completion Estimate: Jun 2013		
Major Issues/Delays: Property owner concerns took additional time to address; TxDOT coordination took longer than expected.		
INTERSECTION IMPROVEMENTS	ST7128	Project Manager: Engineering
Location: Turn lanes at Various Locations: Eldorado at Hardin, Lake Forest, Ridge, Alma and Stonebridge and Virginia at Hardin and Lake Forest		
Description: Reconstruct intersections to provide additional lanes		
Project Status: Construction bids opened in May 2011. Construction started in July 2011 with relocation of traffic signals and is currently 20% complete.		
<input type="checkbox"/> Design: Complete <input type="checkbox"/> ROW/Land Acquisition: Complete <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Mar 2012 Current Completion Estimate: Sep 2012		
Major Issues/Delays: Design complexity.		
LAKE FOREST DRIVE- US 380 TO WILMETH	ST3019	Project Manager: Engineering
Location: US 380 to Wilmeth Road		
Description: Construct 4 lanes (approximately 5300 linear feet)		
Project Status: Construction completion dependent on contractor performance.		
<input type="checkbox"/> Design: Complete <input type="checkbox"/> ROW/Land Acquisition: Complete <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Oct 2007 Current Completion Estimate: Jan 2012		
Major Issues/Delays: Right of Way acquisition took longer than anticipated. Contractor has failed to meet schedule.		
RIDGE ROAD (CREEKSIDE - US 380)	ST0227	Project Manager: Engineering
Location: Creekside Dr. to US 380		
Description: Construct 5,600 feet of four-lane roadway.		
Project Status: Roadway construction is complete. Bridge repairs at Creekside Dr. are 95% complete.		
<input type="checkbox"/> Design: Complete <input type="checkbox"/> ROW/Land Acquisition: Complete <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Aug 2010 Current Completion Estimate: Jan 2012		
Major Issues/Delays: Concerns regarding driver safety at Creekside Dr. resulted in additional work.		
VIRGINIA PARKWAY WEST - PHASE II	ST5049	Project Manager: Engineering
Location: Aero Country to Independence Pkwy.		
Description: Construct 4 lane divided roadway.		
Project Status: Road will be constructed through an agreement with developer. Project is currently on hold.		
<input checked="" type="checkbox"/> Design: In Progress <input type="checkbox"/> ROW/Land Acquisition: Not Started <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Jan 2012 Current Completion Estimate: Dec 2013		
Major Issues/Delays: Development activity has decreased, allowing this project to be delayed.		

Traffic Signals & Control Projects (TR)

MEDIAN LIGHTING 3

TR5072

Project Manager: Engineering

Location: Virginia Pkwy (Ridge to Mallard Lakes) and other various locations

Description: Bring existing median lighting up to standards and add lighting in areas that need it

Project Status: Median lighting will be installed as projects near completion.

Design: In Progress **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started

Project Completion Schedule as Projected in CIP: Sep 2008 **Current Completion Estimate:** Jun 2012

Major Issues/Delays: Other projects in the Oncor service area took priority.

Wastewater Projects (WW)

AERIAL WASTEWATER CROSSINGS IMPROVEMENTS

WW0221

Project Manager:

Location: Wilson Creek at Golf Club of McKinney and east of HWY 5 North of Hickory Street at Wilson Creek

Description: Replace substandard 15" and 12" wastewater aerial crossings.

Project Status: Construction in progress.

Design: Complete **ROW/Land Acquisition:** Not Applicable **Construction:** In Progress

Project Completion Schedule as Projected in CIP: Sep 2010 **Current Completion Estimate:** Feb 2012

Major Issues/Delays: Originally three crossing were identified for replacement. Due to budget limitations; two of the most critical crossings were selected after discussions with Public Works and design engineer. Added analysis of potential erosion to Wilson Creek.

DUDPERKINS ST SEWER

WW6025

Project Manager: Engineering

Location: Along Dudperkins St to the nearest manhole downstream

Description: Replacement of substandard existing sewer

Project Status: Construction began August 29, 2011.

Design: Complete **ROW/Land Acquisition:** Complete **Construction:** In Progress

Project Completion Schedule as Projected in CIP: Dec 2007 **Current Completion Estimate:** Feb 2012

Major Issues/Delays: The route determination study for the sanitary sewer took longer than anticipated. Easement acquisition took longer than anticipated.

US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION

WW9119

Project Manager: Engineering

Location: Along US 75 from SH 121 to White Avenue

Description: Relocate 55,000 LF of wastewater mains along US 75 (scope changed).

Project Status: Construction in progress. TxDOT let the roadway construction in March 2011.

Design: Complete **ROW/Land Acquisition:** In Progress **Construction:** In Progress

Project Completion Schedule as Projected in CIP: Apr 2010 **Current Completion Estimate:** May 2012

Major Issues/Delays: Easement acquisition slower than anticipated.

Water Projects (WA)

20" WATER MAIN AT ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION WA0208 *Project Manager: Engineering*

Location: Eldorado Parkway and Stonebridge Drive Intersection
Description: 300 lf of 20" water to connect to the existing 20" water line on each side of intersection. Currently there is only a 12" water line in the intersection.
Project Status: Construction is scheduled for Summer 2012.
 Design: Complete **ROW/Land Acquisition:** Not Applicable **Construction:** Not Started
Project Completion Schedule as Projected in CIP: Sep 2010 **Current Completion Estimate:** Sep 2012
Major Issues/Delays: Consultant selection process delay. Combined project with adjacent ST7128 Intersection Improvements project.

HARDIN BOULEVARD ELEVATED STORAGE TANK WA9117 *Project Manager: Engineering*

Location: Hardin Boulevard and Virginia Parkway. 1,300 LF of 24" Water Line and 340 LF of 16" water line.
Description: 2 million gallon elevated storage tank located near the intersection of Hardin Blvd. and Virginia Parkway.
Project Status: Consultant preparing final plans and Record Plat.
 Design: In Progress **ROW/Land Acquisition:** Complete **Construction:** Not Started
Project Completion Schedule as Projected in CIP: Sep 2010 **Current Completion Estimate:** Feb 2013
Major Issues/Delays: Reduced population growth rates delayed bringing the project online. Land acquisition process took longer than anticipated.

STACY ROAD ELEVATED STORAGE TANK WA5019 *Project Manager: Engineering*

Location: Stacy Road Near Alma Road
Description: 3 Million Gallon Elevated Storage Tank.
Project Status: Preliminary discussions have been held with property owners to discuss the potential sites.
 Design: Not Started **ROW/Land Acquisition:** In Progress **Construction:** Not Started
Project Completion Schedule as Projected in CIP: Jun 2010 **Current Completion Estimate:** Jun 2017
Major Issues/Delays: Property acquisition process slower than anticipated.

UNIVERSITY PUMP STATION GENERATOR PHASE I WA4034 *Project Manager: Engineering*

Location: Existing University Pump Station
Description: Provide a permanent emergency source of power for the University Pump Station
Project Status: Processing close-out documents.
 Design: Complete **ROW/Land Acquisition:** Not Applicable **Construction:** Complete
Project Completion Schedule as Projected in CIP: Dec 2009 **Current Completion Estimate:** Dec 2011
Major Issues/Delays: Additional scope to add Oncor relay. Additional scope to add manual pump start timers.

US 380 WATER MAIN - 850 PRESSURE PLANE CONNECTION - EAST WA1006 *Project Manager: Engineering*

Location: Water Main along US 380 from University Pump Station to Hardin Blvd.
Description: 11,500 LF 36" water from University Pump Station to Lake Forest and 5,750 LF 30" water from Lake Forest to Hardin Blvd. (Scope increased)
Project Status: Construction is complete. Water quality tests are being performed prior to placing the line in service.
 Design: Complete **ROW/Land Acquisition:** Complete **Construction:** In Progress
Project Completion Schedule as Projected in CIP: May 2010 **Current Completion Estimate:** Jan 2012
Major Issues/Delays: Easement acquisition process slowed due to condemnation process. Additional time due to change orders.

US 380 WATER MAIN - 920 PRESSURE PLANE CONNECTION - WEST	WA6011	Project Manager: Engineering
Location: Water main along US 380 from University Pump Station to Custer with an interconnect at Stonebridge.		
Description: 1,700 LF of 66" and 700 LF of 48" water main from University Pump Station to Stonebridge, and 3,550 LF of 30" water main from Stonebridge to Custer. (Scope changed)		
Project Status: Construction of the pipeline is complete and in service. Contractor is in final vegetation stage.		
<input checked="" type="checkbox"/> Design: Complete <input checked="" type="checkbox"/> ROW/Land Acquisition: Complete <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: May 2009 Current Completion Estimate: Jan 2012		
Major Issues/Delays: Easement acquisition process slowed due to condemnation process. Additional construction time associated with change orders.		
US 75 WATER MAIN RELOCATION - SOUTH SECTION	WA9118	Project Manager: Engineering
Location: Along US 75 from SH 121 to White Avenue		
Description: Design Utility Relocation for 20,000 LF of water main along US 75 due to widening of the road. (Scope Changed)		
Project Status: Construction in progress. TxDOT let the roadway construction in March 2011.		
<input checked="" type="checkbox"/> Design: Complete <input checked="" type="checkbox"/> ROW/Land Acquisition: In Progress <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Apr 2010 Current Completion Estimate: May 2012		
Major Issues/Delays: Easement acquisition slower than anticipated.		
US 75 WATER MAIN RELOCATION - NORTH SECTIONS	WA9120	Project Manager: Engineering
Location: Along US 75 from Taylor Burk to South of Bloomdale (Phase 1) Along US75 from South of Bloomdale to Telephone (Phase 2)		
Description: Relocation of 8,000 LF of water line for TxDOT US 75 widening project (Phase 1). Relocation of 700 LF of 16 inch water and 350 LF of 16 inch water by bore (Phase 2)		
Project Status: Preparing supplemental agreement to design contract. TxDOT preparing 100% roadway plans.		
<input checked="" type="checkbox"/> Design: In Progress <input type="checkbox"/> ROW/Land Acquisition: Not Started <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Dec 2010 Current Completion Estimate: Aug 2012		
Major Issues/Delays: TxDOT revised scope of work.		
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	WA9157	Project Manager: Engineering
Location: Along Virginia Parkway from Mallard Lakes to Hardin		
Description: 1,400 lf of 24" water line.		
Project Status: Consultant is preparing final plans. This project is part of the Hardin Blvd. elevated storage tank project.		
<input checked="" type="checkbox"/> Design: In Progress <input checked="" type="checkbox"/> ROW/Land Acquisition: Complete <input type="checkbox"/> Construction: Not Started		
Project Completion Schedule as Projected in CIP: Sep 2010 Current Completion Estimate: Feb 2013		
Major Issues/Delays: Reduced population growth rates delayed bringing the project online. Land acquisition process took longer than expected.		
WATER LINE IMPROVEMENTS EAST OF US 75	WA7157	Project Manager: Engineering
Location: Various locations east of US 75		
Description: Replace/renovate deteriorating water lines causing rusty water		
Project Status: Completing final 3500 feet of rehabilitation.		
<input checked="" type="checkbox"/> Design: Not Applicable <input checked="" type="checkbox"/> ROW/Land Acquisition: Not Applicable <input checked="" type="checkbox"/> Construction: In Progress		
Project Completion Schedule as Projected in CIP: Sep 2009 Current Completion Estimate: Feb 2012		
Major Issues/Delays: Identified additional locations; completion of Gray Branch water line project.		