

### McKINNEY COMMUNITY DEVELOPMENT CORPORATION

### Final Report #22-02

Organization: Heritage Guild of Collin County

Funding Amount: \$12,000

Project/Promotional/Community Event: The McKinney Farmers Market, Spring Murder Mystery, Farm Fresh Food Walk, BAR WARS & Prairie Adventure Camp

Start Date: 1/1/22 Completion Date: 7/1/22

Location of Project/Promotional/Community Event: Heritage Village at Chestnut Square

#### Please include the following in your report:

- Narrative report on the Project/Promotional/Community Event
- Identify goals and objectives achieved
- Financial report budget as proposed and actual expenditures, with explanations for any variance. If the event includes a charitable component, include the donation made.
- Samples of printed marketing and outreach materials (MCDC logo to be included)
- Screen shots of online Promotions (MCDC logo to be included)
- Photographs, slides, videotapes, etc.
- Performance against metrics outlined in application

These spring events typify and support Chestnut Square's mission of Preserving History, Celebrating Community and Inspiring the Future.

**The McKinney Farmers Market** draws 1000-1500 customers to Chestnut Square each week, supporting 60-75 vendors (small businesses and farms). Despite having some of the most restrictive guidelines of any market in north Texas, most of our vendors say this is their best performing, finest managed and all around favorite market in the area.

The first six months of the year show revenues (Vendor fees) 121% of budget projections. Additionally, the vendors voted to hire and pay for (themselves) a social media and marketing firm. They also voted to schedule every Saturday, all year long. This is testimony to their level of investment and appreciation for the McKinney market.

All of our spring events, with the exception of the **Farm Fresh Food Walk**, are outperforming revenue projections. The spring **Murder Mystery** dinner, budgeted to bring in \$2500, raised \$3988, however expenses were higher than budget for a net of \$2544 vs. net budget of \$2000. Our partnership with McKinney Repertory Theater was so successful that they are partnering with us again for another Murder Mystery dinner to take place during Ghost Walk, Oct 28-30.

The **Farm Fresh Food Walk** was a success in many ways. The Farmers Market vendors and caterers, private chefs and other participants loved the event. Although the net of \$8560 v. budget of \$17,500 was disappointing, we are evaluating this event to determine if the "walk around" format might be a deterrent. But the guest reactions and vendor enthusiasm prompted us to put it on the 2023 calendar! (May 4!)

**BAR WARS** has become a recurring event – in the coming year we will do 2 instead of 3. But the budget shows \$7500 in revenue for the spring events vs \$7000 projections. So we plan to continue until the bars (or the guests) get tired!

Every session of **Prairie Camp** sold out – even with the 25% price increase.

Our goal is not always to raise funds – although being in the black is nice! But the community response and the support from organizations like MCDC endorse that what we do is appreciated. We are pleased to report that in 2021, we received \$22,525 in grant funds (apart from MCDC) and \$47,647 in Direct Public Support, in a year when individuals were more prone to support emergency assistance and hunger relief efforts.

Spring ad Budget as presented:

Community Impact Monthl	\$3450	
Stonebridge Ranch New	vs Monthly Ad	\$725
Creekside Living/N2	Monthly print + Facebook Ad	\$2400
Drive Guide Dallas		\$600
Edible Dallas		\$1900
Signage/posters/discretionary		<u>\$4610</u>
		\$13,685

We continue to question and evaluate advertising expenditures. As of July, we have spent \$17,528 on advertising & promotions. (not including design & social media services). While we are constantly searching for ROI data, we also believe that all promotions are worthwhile, and that supporting local news and local publications is another way to strengthen our community.

We also recently received a grant to upgrade our wedding website, (take a look at it!) and are working with a new developer to improve the user experience on our main site.

## Please submit Final Report no later than 30 days following the completion of the Promotional/Community Event to:

McKinney Community Development Corporation 5900 S. Lake Forest Blvd., Suite 110 McKinney, TX 75070

Attn: Cindy Schneible cschneible@mckinneycdc.org



## Spring Farmers Market & Farm Dinner BAR WARS Murder Mystery Educational Programming; Prairie Camp



# Award \$12,000

## represents 68% of ad expenditures for these spring events









MAY	
McKinney Far	mers Mar
Every Saturday, 8	8 am - 12No
Mother's Day	Tea
May 1, 12Noon -	2 pm
Farm Breakfas	t

May 7, 8:30 am - 11 am

JUNE McKinney Farmers Market Every Saturday, 8am-12Noon Prairie Camp June, July & August Bar Wars June 6, 6 pm - 9 pm

Prairie Adventure Camp



Not only do the funds support the advertising needs of Chestnut Square programming but most are spent locally: **Funds support advertising in McKinney Community Impact**, **Star Local Media, Stonebridge Ranch Magazine, Edible Dallas, Creekside & Eldorado Living** (N2 Publishing), locally printed materials for events.



<b>Community Impact</b>	Monthly Ad	\$3450
Stonebridge Ranch NewsMonthly Ad		\$725
Creekside Living/N2	<b>Monthly print + Facebook Ad</b>	\$2400
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A discretionary allowance allows us the flexibility to target specific areas for digital advertising, take advantage of specials and increase ad sizes when opportunity/need arises. We took advantage of remnant pricing on the Community Impact sticker program for the Home Tour, and hit 10,000 households for \$1000!







MARKET

**Prairie Camp** 

**Trolley Tour** 

July 9, 10 am

Prairie Camp

**Trolley Tour** 

AUGUST

**McKinney Farmers Market** Every Saturday, 8am-12Noon

JULY

## CHESTNUT SQUARE

**PRESERVATON • EDUCATION • CELEBRATION** 



FARMERS

FARM

BREAKFAST

**SEPTEMBER 17TH** 

8:30 - 11 AM

KET TOUR &











### Star Local Media





### Thank You for Your Continued Support

