

Print

Final Grant Report - Submission #70656

Date Submitted: 8/10/2017

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

McKinney Repertory Theatre Young Actors Guild

Grant Amount*

14500.00

Email *

jake.correll@sbcglobal.net

Event(s)

Name of Event*

Monster Problems/Devil In Sherman Marsh

Date & Time of Event*

November 18-20, 2016

Location of Event *

MPAC

More Events?

- Yes
- No

Name of Event

Peter Pan and Wendy

Date & Time of Event

February 10-12, 2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

King Lear

Date & Time of Event

April 28-30, 2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Peter Pan, JR

Date & Time of Event

June 16-18, 2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Wooing Wed Widing Hood

Date & Time of Event

July 14-16, 2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

Total Revenue

Include grant award funds.

Budget*

40,500.00

Actual*

40,895.00

Total Expenses

Budget*

Actual*

Total Number in Attendance*

Number of Performances*

Total Number of Tickets Sold*

Number of Tickets Comped*

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

- Yes
- No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

- Yes
- No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

Attach Financial Report*

YAGPIncomeandExpenseOct2016_September2017.xls

Attach Narrative Summary*

2016 - 2017 Final Report.docx

Receipts

Additional Attachments

Additional Attachments

MRT Young Actors Guild
Income and Expense
October 1, 2016 - September 30, 2017

INCOME

Ordinary Operating Income

Ticket Sales/Tuition	\$17,500.00
Program Ads	\$980.00
Membership Dues	\$1,875.00
Concession Sales	\$4,136.00
Merchandise	\$749.75
Total Ordinary Operating Income	\$25,240.75

Donations

MAC Grant	\$14,500.00
Personal Donations	\$332.00
NTGD	\$793.43
Corporate Donations	\$28.90
Total Donations	\$15,654.33
TOTAL INCOME	\$40,895.08

EXPENSES

Administrative

Personnel	\$2,000.00
Rental Expenses	\$24,067.00
Office Expenses	\$464.86
Total Administrative	\$26,531.86

Theatre

Subcontractors	\$5,000.00
Printing	\$1,556.00
Licensing/Scripts	\$2,258.28
Insurance	\$470.00
Costuming/Sets	\$1,535.92
Concession Costs	\$544.31
Total Theatre	\$11,364.51

TOTAL EXPENSES

\$37,896.37

NET INCOME

\$2,998.71

2016-2017 Young Actors Guild McKinney Arts Commission Grant Final Report

The Young Actors Guild is wrapping up another successful season, its seventh. We have maintained membership of about 60 youth.

The first production of our 2016-2017 season was *Monster Problems* and *The Devil in Sherman Marsh* with four performances on November 18, 19, and 20, 2016. We had a youth cast and crew of 21 youth, with an audience of 130.

YAG performed *Peter Pan and Wendy* on February 10, 11, and 12, 2017 with a cast and crew of 28 youth. Attendance for the four performances was 302.

We performed our annual Shakespeare play with four performances on April 28, 29, and 30, 2017. This year's production was *King Lear*. We had a cast and crew of 22, with an audience of 163.

In June, we held our 12th Children's Summer Music Theatre Camp. This is the fourth year as part of the Young Actors Guild, though it doesn't fit the criteria of a YAG production because participants do not have to be a member of YAG to participate. It is a youth production, though, and several YAG members participate every year. This year's production was *Peter Pan, Jr.* The camp ran from June 5-18, 2017, with 39 youth participating. Attendance for the four performances on June 17, 18, and 19 was 631.

We also had 11 youth travel to Baytown, Texas in June to perform *First Person Shooter* at the Texas Nonprofit Theatre Association's annual Youth Conference. This is the seventh year YAG has participated and it's a great experience for the youth. They attend workshops on different aspects of theatre and interact with youth from other theatre companies from all over Texas. No McKinney Arts Commission money is spent on this activity. Each participant paid about \$375.00 to cover the cost of participating.

Our final production of the season was *Wooing Wed Widing Hood* with four performances on July 14, 15, and 16, 2017. There was a cast and crew of 22 and a total attendance of 234.

YAG had several fundraisers this year. We participated in North Texas Giving Day earning \$739.43. We participated in a fundraiser at Chipotle earning \$255.30. By selling concessions throughout the year, we raised \$3,136.00

All performances were held at the McKinney Performing Arts Center, with the exception of *First Person Shooter*.