

## FY 2025-26 Proposed Fee/Rate Change Requests

Fund-Division	Code Section	Item Description	Current Rate	New Rate	% Inc/Dec
<b>GENERAL FUND</b>					
Development Services	2-1 e	E-Recording Fee	-	10.00	
	150-706D	Erosion Control Fees	-		
		Development Permits			
		Com/Dev - starting work without a pre-con / initial erosion release	-	1,000.00	
		Offsite track out - City streets / Major Thoroughfares	-	1,000.00	
		Offsite track out – Fire Lane / Private St	-	500.00	
		Erosion 1st Offense - 24 Hour Notice to fix/schedule repairs	-	-	
		Erosion 2nd Offense	150.00	200.00	33%
		Erosion 3rd Offense	-	300.00	
		Erosion 4th Offense	-	500.00	
		Residential Permits			
		Residential - starting work without a BP initial erosion release	100.00	500.00	400%
		Vehicles parking on non-paved surface	100.00	225.00	125%
		Offsite track out - City streets / Major Thoroughfares	-	1,000.00	
		Offsite track out – Fire Lane / Private Streets	-	500.00	
		Erosion 1st Offense - 24 Hour Notice to fix/schedule repairs	-	-	
		Erosion 2nd Offense	47.00	150.00	219%
		Erosion 3rd Offense	94.00	300.00	219%
		Erosion 4th Offense	-	500.00	
<b>Water Fund</b>					
Utility Svcs	110-141	Increase Water Rates (INSIDE CITY RATES)	Varies	4% increase	
Utility Svcs	110-142	Increase Water Rates (OUTSIDE CITY RATES)	Varies	4% increase	
Utility Svcs	110-230	Increase Wastewater Rates	Varies	5% increase	
	110-35	Connection charge			
		Connection Charge (During Hours)	30.00	50.00	67%
		Connection Charge (After Hours / Same Day)	45.00	100.00	122%
	110-37	Residential base deposit			
		Residential base deposit for Water and/or Sewer service	100.00	200.00	100%
	110-139	Water tap and meter set fees			
		3/4" meter set fee	375.00	510.00	36%
		3/4" meter set fee (outside city limits)	750.00	1,020.00	36%
		1" meter set fee	525.00	565.00	8%
		1" meter set fee (outside city limits)	1,050.00	1,130.00	8%
		1 1/2" meter set fee	1,900.00	2,000.00	5%
		1 1/2" meter set fee (outside city limits)	3,800.00	4,000.00	5%
		2" meter set fee	2,100.00	2,000.00	-5%
		2" meter set fee (outside city limits)	4,200.00	4,000.00	-5%
	110-42	Reconnection Charges			
		Reconnection - Charges (During Hours)	50.00	75.00	50%
		Reconnection - Charges (After Hours)	75.00	125.00	67%
	110-44	Fire hydrant/construction meter service deposits.			
		Equipment Deposit	1,500.00	-	-100%
		Water Deposit	500.00	-	-100%
		Fire hydrant meter deposit	-	3,000.00	
		Fire Hydrant Relocation (trip fee)	50.00	75.00	50%
		Damaged Fire hydrant meter / RPZ	-	2,500.00	
		Damaged Fire hydrant meter	1,000.00	-	-100%
		Damaged Fire hydrant RPZ	800.00	-	-100%
	110-45	Miscellaneous charges			
		Removal or lockup of meter for non-payment	50.00	75.00	50%
		Trip Fee (during hours)	50.00	75.00	50%
		Trip Fee (after hours)	75.00	125.00	67%
		Water use profile report	50.00	100.00	100%
		Meter Test Fee (residential)	75.00	100.00	33%
		Meter Test Fee (commercial 2' or smaller)	150.00	200.00	33%
<b>Surface Water Fund</b>					
Stormwater Fees	110-395	Surface Water Drainage Utility System (SDUS) Fee			
		Residential (including MF) - per SFLUE	4.50	5.25	17%
		Nonresidential - per SFLUE	3.50	4.25	21%
<b>Solid Waste Fund</b>					
Trash Rates	86-23	Sanitation service deposits and fees.	varies	varies	
	86-27	Residential collection regulations	varies	varies	
	86-28	Residential Collection Fees	19.75	20.36	3%
	86-30	Commerccial Collection Fees	Varies	Varies	
	86-32	Downtown Business District Collection Fees	Varies	Varies	