

Project Grant Application

McKinney Community Development Corporation FY 2025

Important Information

- Form Function Note: To save your progress in the form, you must scroll to the bottom of the form and select 'Save'. If you do not have a Jotform login, you will need to create one.
- Please read the McKinney Community Development Corporation [Grant Guidelines](#) before completing this application.
- The Grant Guidelines are available on this website or by emailing Info@McKinneyCDC.org.
- A completed application and all supporting documents are required to be submitted via this application for consideration by the MCDC board.
- Applications must be completed in full, using this electronic form, and received by MCDC by 5 p.m. on the application deadline indicated on the [Grants page](#) of this website.
- If you are interested in a preliminary review of your grant request or event idea, please complete and submit the online [Letter of Inquiry](#).

Process

The McKinney Community Development Corporation Board of Directors are responsible for reviewing and voting on applications for grant funding, in accordance with requirements of the Texas Local Government Code.

- A completed application form must be submitted via the online form in accordance with the 2025 schedule outlined on page one.
- The application will be evaluated to determine eligibility for MCDC funding under State law.
- A minimum of two bids must be secured for the proposed work and be included with the application. (A certified estimate may be accepted with the application if the timeframe for the bid expires earlier than the timeframe for the application, presentation and decision on the funding request.)
- Once eligibility for consideration is confirmed, Applicants will be notified and placed on the meeting agenda to make a presentation to the Board. Following the presentation, Board member will have an opportunity to ask questions of the applicant. Please note: This is a formal presentation and time limits may be imposed.
- A public hearing, with notice of application and request for funding, will be published and posted in accordance with the requirements of the Open Meetings Act and the Texas Local Government Code. The application, along with all documents/attachments will become public information once submitted to MCDC.
- Following the public hearing, grant requests will be referred to a subcommittee of the MCDC board for evaluation and recommendation of approval or denial to the full board.
- Board action on the grant application will be scheduled for the board meeting the month following the public hearing.

Eligible Projects

Project Grants support projects eligible for consideration under Sections 501 and 505 of the Texas Local Government Code. These include the following:

- Projects Related to the creation or retention of primary jobs.
- Infrastructure improvement projects necessary to develop new or expanded business enterprises.
- Public parks and open space improvements.
- Projects related to recreational or community (city / public access) facilities.
- Professional and amateur sports and athletic facilities, including children's sports.

Entertainment, tourist, and convention facilities

- Projects related to low-income housing (60% AMI or lower).
- Airport facilities.

Organization Information

Name	Amy Kinkade
Federal Tax I.D.	75-6000599
Incorporation Date	Thursday, March 29, 1849
Mailing Address	PO Box 517, 401 E Virginia McKinney, Texas, 75069
Phone Number	(972) 547-7480
Email	akinkade@mckinneytexas.org
Website	www.mckinneytexas.org

Please provide a detailed narrative about your organization including years established, mission, goals, scope of services, successes, contribution to community, etc.

The McKinney Parks and Recreation Department exists to provide exceptional recreational spaces, opportunities, resources, and experiences that are essential to our community. Our positive impact on the health, happiness and economic vitality of our community helps make us a destination of choice to live, work, and play.

Organization Type

Governmental Agency

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Contact Information

Representative Completing Application

Name	Jenny Baker
Title	Parks Planning and Development Manager
Mailing Address	PO Box 517, 401 E Virginia McKinney, Texas, 75069
Phone Number	(972) 547-2644
Email Address	jbaker@mckinneytexas.org

Contact for Communication Between MCDC and Organization

Name	Amy Kinkade
Title	Director
Mailing Address	401 E Virginia McKinney, Texas, 75069
Phone Number	(972) 547-7480
Email Address	akinkade@mckinneytexas.org

Property Owner Information (if different from Applicant)

Are you the property owner?

Yes

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Project Information

Funding - Total Amount Requested	\$8,000,000
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Are matching funds available?

Yes

Matching Funds Available	\$22,800,000
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Will funding be requested from any other City of McKinney entity (e.g. TIRZ Grant, City of McKinney 380, CDBG Grant)?

No

Have you received or will funding be requested from other organizations / foundations for this project?

No

Has a request for grant funding been submitted to MCDC in the past five years?

Yes

Please list.

\$5,500,000 for the last 10 years totaling \$55,000,000

Board of Directors

David Clarke
Monica Escamilla
Luanne Malnory
Osiola Henderson, Alternate
Mohamed Elhindi
Todd Burton
Bruce Mead
Leslie Warren
Todd Royal, Alternate

Leadership Staff

Paul Grimes
Trevor Minyard
Amy Kinkade

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Detailed Project Information

Project / Business Name

City of McKinney Parks & Recreation

Location of Project

Various locations across the City

Physical Address

Various locations across the City, Apt, suite, floor, etc.
McKinney, TX, 75069

Property Size (in acres)

Varies

Collin CAD Property ID

N/A

What kind of project is proposed?
(Check all that apply.)

Expansion / improvement

Multi-phase project

New project

Estimated Date of Project Start Date

Wednesday, October 1, 2025

Estimated Date of Project Completion Date

Friday, October 1, 2027

Project Details and Proposed Use

Accessibility improvements
Trails Plan
Al Ruschhaupt Sports Complex improvements
Old Settler's Park improvements
Erwin Park improvements

Days / Hours of Business Operation

Open 7 days a week, 7 a.m. to 10 p.m.

What is the total cost for this Project?

\$30,800,000

What percentage of Project funding will be provided by the applicant?

4

Are matching funds available?

Yes

Cash Matching Funds

Amount	Source	Percent of Total
\$12,343,484	Park Funds, previous CDC, bonds	80

Amount	Source	Percent of Total
\$9,361,826	park funds, previous CDC	70
\$3,896,110	park funds	66

In-Kind Matching Funds

Amount	Source	Percent of Total
N/A		

Other Funding Sources

Bonds

Parkland Dedication Funds

Estimated Annual Taxable Sales 0

Current Appraised Value of Property \$10,455,248

Estimated Appraised Value (post-improvement) \$15,000,000

Estimated Construction Cost for Total Project \$29,000,000


Total Estimated Cost for Project Improvements included in grant request \$29,000,000

Total Grant Amount Requested \$8,000,000

Will the project be competitively bid?

Has a feasibility study or market analysis been completed for this proposed project?

Attach Executive Summary


 Executive Summary.pdf

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Financial Status of Applying Organization

- Provide an overview of the organization's financial status, including the projected impact of the event(s) on the organization's mission and goals.
- Please attach your budget for the current year and audited financial statements for the preceding two years. If audited financials are not available, please indicate why and attach a copy of the 990 filed with the IRS.

Current financial report including current and previous year's profit & loss statement and balance sheet.

Account	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	30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W9.pdf

Reminder: To save your progress in the form, you must scroll to the bottom of the form and select 'Save'. If you do not have a Jotform login, you will need to create one.

Additional Information

Business plan including mission and goals of company / organization, target customers, staff, growth goals, products / services, location(s), etc.



ParksEPIC.pdf

Timeline and schedule from design to completion.



project schedules.pdf

Plans for future expansion / growth.

Master plans are in place for all 3 of these parks that identifies future expansion plans

Reminder: To save your progress in the form, you must scroll to the bottom of the form and select 'Save'. If you do not have a Jotform login, you will need to create one.

Acknowledgements

If funding is approved by the MCDC board of directors, applicant will assure:

- The Project for which financial assistance is sought will be administered by or under the supervision of the applying organization.
- All funds awarded will be used exclusively for the purpose described in this application.
- Applicant owns the land, building or facility where the proposed infrastructure improvements will be made. If the Applicant does not own the land, written acknowledgement / approval from the property owner must be included with the application. The letter must document the property owner is aware of the proposed improvements and use of the property or building; and the property owner has reviewed the project plan and application, approves and supports the efforts of the Applicant.
- MCDC will be recognized as a funder of the Project. Specifics will be agreed upon by applicant and MCDC and included in an executed performance agreement.
- Individual / company representative who has signed the application is authorized to submit the application.
- Applicant will comply with the [Grant Guidelines](#) in executing the Project for which funds were awarded.
- Funded projects must be completed within one year of the date the grant is approved by the MCDC board unless an exception is granted.
- Completed project must be inspected for code compliance.
- A signed Contractor's Sworn Statement and Waiver of Lien to Date form must be completed, notarized and provided to MCDC prior to receiving grant funds.
- Property owner will be responsible for maintaining the infrastructure improvements made with funding from Grant for ten (10) years.
- A final report detailing the successful completion of the Project will be provided to MCDC no later than 30 days following completion of the Project.
- Grant funding is provided on a reimbursement basis subsequent to submission of a reimbursement request, with copies of invoices and paid receipts for qualified expenses.
- Up to 20% of the grant funds awarded may be withheld until a final report on completion of the Project is provided to MCDC.
- A performance agreement will be required that may outline requirements for acknowledging MCDC

funding support for the project. Additionally, it will contain a provision certifying that the applicant does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. Further, should the applicant be convicted of a violation under 8 U.S.C. § 1324a(f), the applicant will be required to repay the amount of the public subsidy provided under the agreement plus interest, at an agreed to interest rate, not later than the 120th day after the date the MCDC notifies the applicant of the violation.

Applicant Electronic Signature

We certify that all figures, facts and representations made in this application, including attachments, are true and correct to the best of our knowledge.

Selecting this option indicates your agreement with the above statement.

Representative Completing Application



Date

Friday, June 27, 2025

Property Owner



Date

Monday, June 30, 2025

Notes

- Reminder: To save your progress in the form, you must scroll to the bottom of the form and select 'Save'. If you do not have a Jotform login, you will need to create one.
- Incomplete applications or those received after the deadline will not be considered.
- A final report must be provided to MCDC within 30 days of the completion of the Project.
- Final payment of funding awarded will be made upon receipt of final report.
- Please use the [Final Report](#) to report your results. A [PDF version](#) is also available.

CIP	PROJECT DECRPTIONS	FUNDING	PK BALANCE	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	SUBSTANT. COMP	PARK NAMING	COMMENTS	FIRM	PM
					PB	CC	PDM			PB	CC						
2345	Al Ruschhaupt Road Connection		\$3,013,316	Design	8/10/23	10/2/23	8/15/24		OCT					X	construction completion end of 2026	KHA	DC
4325	ADA Improvements		\$211,121	Not Begun	X	X			X	X	X	X	X	X	construction completion end of 2026		
9143	Erwin Improvements		\$8,116,197	Design		6/18/23			OCT					X	construction completion end of 2026	TNP	DC
1213	Trails Plan		\$16,670	Not Begun										X	begin fall of 2025 with a year long completion		
2041	Old Settler's Park Improvements		\$10,397,986	Design	9/14/23	10/2/23			OCT					X	construction completion end of 2026	Parkhill	JY



01

EXECUTIVE SUMMARY

Executive Summary



McKinney is not only a destination community that has been widely recognized as one of the best places to live, but it is also greatly known for its robust park system, which exemplifies their “Unique by Nature” brand. Dunaway was commissioned to work with the Parks Department and City Leaders in updating the Parks, Recreation and Open Space Master Plan (Parks Master Plan) to continue to position the City to account for future development while integrating the parks system into the City and its economic success.

Some of the major goals of the Parks Master Plan include:

- Keep developing new and creative park resources that will serve the various growth areas across the City
- Focus on strength reinvestment in existing parks in three key categories: restore, enhance, and reimagine
- Identify and maintain the City’s natural resources for environmental stewardship and recreational enjoyment
- Coordinate the Parks Master Plan with the separate Trails Master Plan to expand the City’s trail network throughout McKinney
- Identify key partnerships with public/public, public/private, and public/not for profits that can support both capital investments and long-term maintenance costs
- Continue conservation efforts for all parks and park land, including additional trees and shade throughout the City



Agency Mission

“ We exist to connect people to unique spaces, opportunities, resources, and experiences that will build strong relationships, improve overall wellbeing, foster inclusiveness and energize our flourishing community.”



Vision Statement

“ In McKinney, we build relationships to make a strong and resilient community.”



**Our work
is driven
by our
values.**

Respect. We support a healthy work environment.

- We value and respect each other.
- We are loyal, dependable and empathetic teammates.
- We embrace inclusion, diversity, fairness and open communication.
- We are trusted by our leaders to use judgment, take risks and make decisions.
- We foster a family-oriented culture that includes understanding, support, balance and fun.

Integrity. We model ethical behavior.

- We are honest.
- We do the right thing, always.
- We are open and transparent in our words and actions.
- We hold ourselves and co-workers accountable to high ethical standards.
- We appropriately question actions that may be inconsistent with our core values.
- We are committed to building and maintaining trust in one another and our community.

Service. We are selfless public servants.

- We serve and help others.
- We are caring and compassionate.
- We treat everyone the way we wish to be treated.
- We deliver exceptional service to internal and external customers.
- We are led by servant leaders, at all levels, who care about and support us.
- We never forget that we exist to make McKinney a better place to live, work and raise a family.

Excellence. We are competent and dedicated.

- We pursue excellence.
- We search for opportunities to learn and grow.
- We are accountable for our work and always do our very best.
- We are given challenging work by leaders who empower and support us.
- We are responsible stewards who embrace innovation, efficiency and improvement.
- We are a unified team that supports the goals and vision established by our elected officials.

As a High Performing Organization, our work is driven by our values, vision and leadership philosophy. Parks & Recreation implements these principles each day to build impactful connections within our community and create innovative recreational opportunities in McKinney.

Our Purpose

Essential. We help make our community more unique every day.

We imagine, create and sustain exceptional recreational spaces, opportunities, resources and experiences that are essential to our flourishing community.

Our Aim

Pioneering. We will be the model for others to follow.

We seek a future where we are widely recognized for being “innovative by nature” in our pursuit of delivering a comprehensive, evolving parks and recreation system that sets new standards in excellence.

Our Drive

Impactful. We are the reason people want to be in McKinney.

Our positive impact on the health, happiness and economic vitality of our community helps make us a destination of choice to live, work and play.

Our Mission

Connectors. We enrich lives through interactions.

We are dedicated to connecting people to unique spaces, opportunities, resources and experiences that will build strong relationships, improve overall wellbeing, foster inclusiveness and energize our flourishing community.

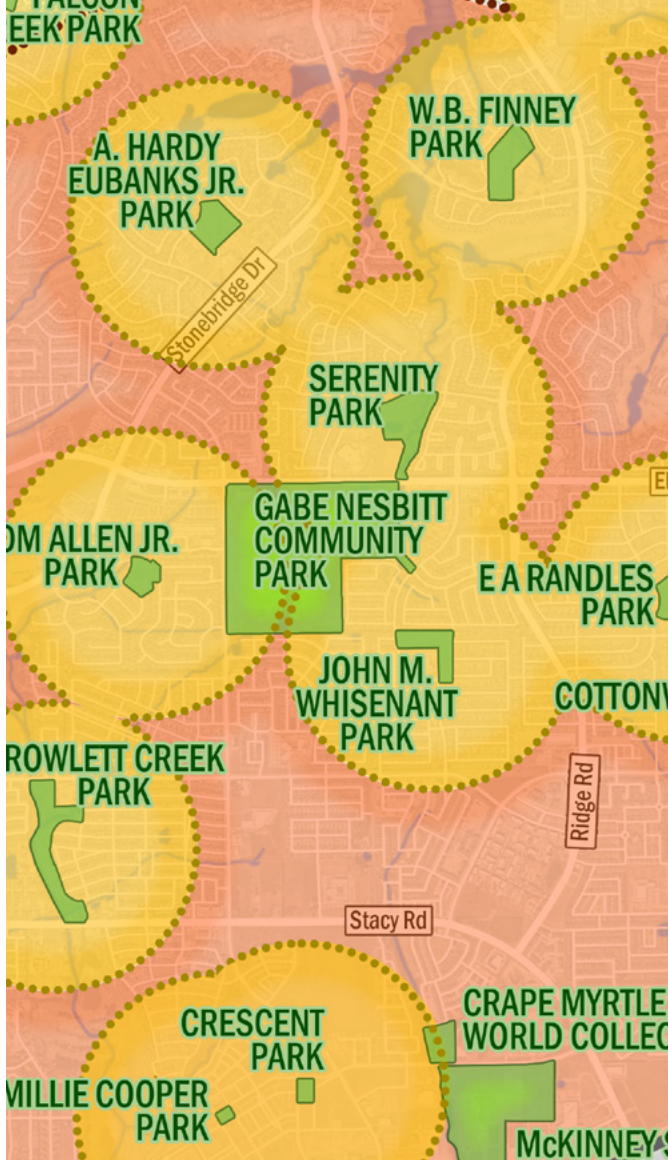
INVENTORY OF PARK LAND

Existing Park Land Acreage in McKinney	
267.91	Neighborhood Park
993.17	Community Park
243.5	Special Purpose Park
1,492.43	Linear Parks & Open Space



Existing Facilities in McKinney	
Baseball Fields	11
Basketball Courts (Outdoor)	19
Pavilion/Picnic Shelter	73
Pickleball Courts (Outdoor)	8
Playgrounds	67
Recreation Center	170,000
Soccer Fields (League)	21
Softball Fields	11
Swimming Pool (Outdoor)	5
Tennis Courts	24
Trails	78
Volleyball Courts (Outdoor)	3





**See page 88 full park service area map.*

NEEDS ASSESSMENT

Priorities for the overall park system were defined by a series of key meetings, conducted by Dunaway and City staff, to get input on the desires and needs for McKinney park improvements.

First, City staff shared with the Dunaway team the previous citizen survey information related to parks and recreation. Work sessions with the Parks and Recreation staff were also facilitated in order to get their input on the park systems future needs over the next 5 to 10 years.

The Park Board and McKinney Community Development Corporation were then brought into a work session, with City staff and the Dunaway team, to discuss their input on park needs and current trends in recreation that are impacting McKinney.

The final step involved the Dunaway team taking the information from previous public input data and recent work sessions to create a specific ranking of priorities for both outdoor and indoor recreation. Separate rankings were performed by the Park Board, Community Development Corporation, and City staff. These priorities were reviewed and confirmed in a follow-up meeting with all parties. This overall process led to priorities for McKinney's parks system (indoor & outdoor facilities) over the next five to ten years.

PRIORITY NEEDS

Priority Rankings - Outdoor Facilities

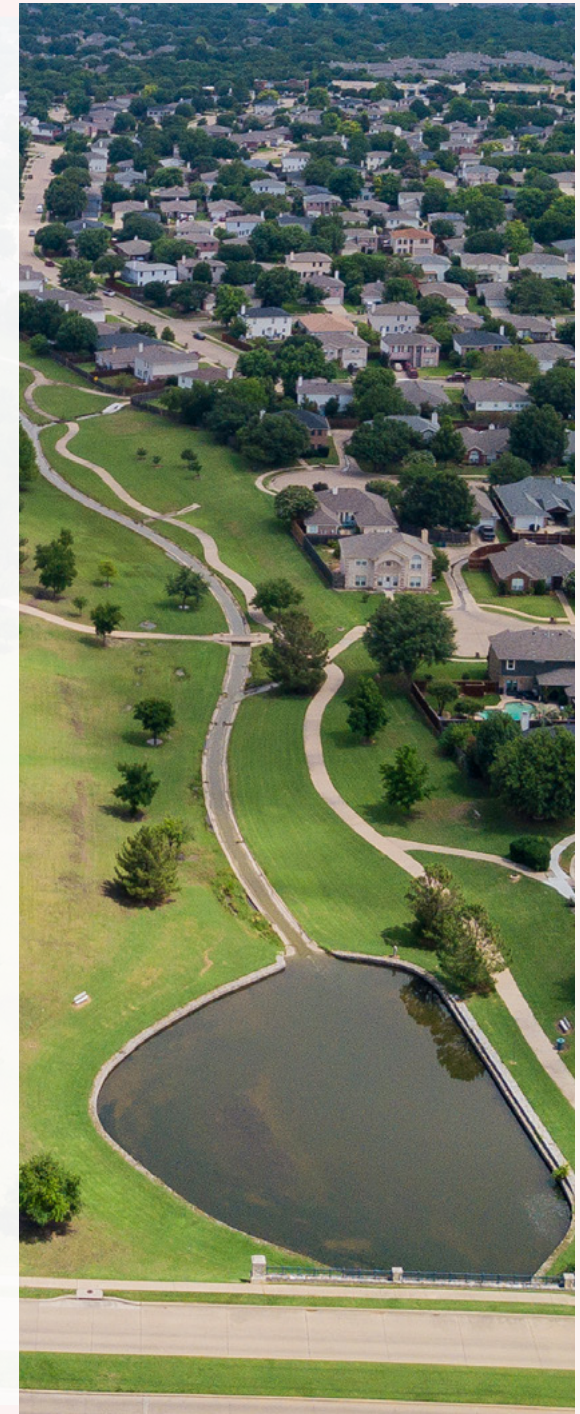
Rank	High Priorities	High
1	Trails	◆
2	Downtown Park	◆
3	Multi-Use Fields	◆
4	Lighting in Parks	◆
5	Restroom / Concessions	◆
6	Outdoor Fitness	◆
7	Shade Structures	◆
8	Special Events	◆
9	Pavilions	◆
10	Wayfinding / Signage	◆
11	Nature Preserve	◆
12	Practice Fields	◆
13	Soccer Fields	◆

Rank	Moderate Priorities	Moderate
14	Playgrounds	◆
15	Learning Center	◆
16	Dog Park	◆
17	Public Art	◆
18	Fishing Piers	◆
19	Technology in Parks	◆
20	Waterpark	◆
21	Softball Fields	◆
22	Baseball Fields	◆

Priority Rankings - Indoor Facilities

Rank	High Priorities	High
1	Expand Recreation Center	◆
2	Adult / Senior Center	◆

Rank	Moderate Priorities	Moderate
3	Indoor Athletic Center	◆
4	Nature & Event Center	◆
5	New Recreation Center	◆



ACTION PLAN

HIGH PRIORITY ITEMS

**See pages 155 - 158 for complete high & moderate priority charts.*

[illegible]



As a High Performing Organization, our work is driven by our values, vision and leadership philosophy. Parks & Recreation implements these principles each day to build impactful connections within our community and create innovative recreational opportunities in McKinney.

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City of McKinney Capital Improvements Program Development (2026-2030)

Priority
Ranking

10

Project Start
Date

10/1/2016

Owned by City of McKinney
Yes
Project Driver (Maint/Growth)
—
Funding Status
Y - Active (with Funding)

Project Type/Number

PK9143

Project Name

Erwin Park Improvements

Project Location

4300 CR 1006

Description

Upgrade restrooms, parking and play equipment

Justification

Infrastructure badly outdated

Project Status

In design

Project Manager

Jenny Baker

Engineer's Opinion of Probable Cost
(EOPC) for Total Project

\$ -

Explanation of EOPC (if necessary)

Annual Impact on Operating Budget

Personnel Cost

Personnel Cost Starts FY

For Personnel Cost - Number of FTEs

Maintenance Cost (On-Going)

Maintenance Starts FY

One Time Equipment Purchase

Equipment Purch in FY

Explanation of Budget Impact

Develop in a manner that does not increase M&O

5 Year Capital Improvement Plan

Source of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	MCDC	5,700,000	(200,000)								5,500,000
	Parkland Ded-Old Zone 1	3,661,826									3,661,826
	-----	-									-
	-----	-									-
	-----	-									-
	Parkland Ded-Old Zone 1	-		52,831							52,831
	Parkland Ded-Old Zone 1	-				249,729					249,729
	Parkland Ded-New Zone 1	-				790,014					790,014
	MCDC	-				3,000,000					3,000,000
	-----	-									-
	Total Source of Funds	9,361,826	(200,000)	52,831	-	4,039,743	-	-	-	-	13,254,400
Use of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	Land Improvements	9,361,826	(200,000)								9,161,826
	-----	-									-
	-----	-									-
	-----	-									-
	Land Improvements	-		52,831		4,039,743					4,092,574
	-----	-									-
	-----	-									-
	-----	-									-
	Total Use of Funds	9,361,826	(200,000)	52,831	-	4,039,743	-	-	-	-	13,254,400
Spending as of 04.30.2025:		Budget	LTD	YTD	Encumb	Prepaid	Balance				
23-PK9143		9,161,826	870,504	100,481	2,173,611	-	6,117,712				

[illegible]

Annual Impact on Operating Budget				
Personnel Cost		Personnel Cost Starts FY		For Personnel Cost - Number of FTEs
Maintenance Cost (On-Going)		Maintenance Starts FY		
One Time Equipment Purchase		Equipment Purch in FY		
Explanation of Budget Impact	Designed with intent to not increase M&O			

5 Year Capital Improvement Plan

Source of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	23 (Parks)-Fund Bal / Issued Bonds	150,000									150,000
	MCDC	547,784									547,784
	-----	-									-
	-----	-									-
	-----	-									-
	MCDC	-				100,000					100,000
	-----	-									-
	-----	-									-
	-----	-									-
	-----	-									-
	Total Source of Funds	697,784	-	-	-	100,000	-	-	-	-	797,784

Use of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	Professional/Contract Svc	25,465									25,465
	Land Improvements	672,319									672,319
	-----	-									-
	-----	-									-
	Land Improvements	-				100,000					100,000
	-----	-									-
	-----	-									-
	-----	-									-
	Total Use of Funds	697,784	-	-	-	100,000	-	-	-	-	797,784

<u>Spending as of 04.30.2025:</u>	Budget	LTD	YTD	Encumb	Prepaid	Balance
23-PK4325	697,784	468,637	-	27,035	-	202,112

5 Year Capital Improvement Plan

Spending as of 04.30.2025:

	Budget	LTD	YTD	Encumb	Prepaid	Balance
22 DK3245	3,572,316	172,121	42,255	386,979		3,013,316

Priority
Ranking

9

Project Start
Date

10/1/2019

Owned by City of McKinney

Project Type/Number

PK2041

Project Name

Old Settler's Park and Aquatic Renovation

Yes

Project Location

Old Settler's Park

Project Driver (Maint/Growth)

Description

Renovation of pavilion, play structure, bathroom renovation, fencing, courts, shade structures

Justification

Renovation of an aging facility. Will address ADA issues.

Funding Status

Project Status

In Design

Y - Active (with Funding)

Project Manager

Jill Yount

Engineer's Opinion of Probable Cost
(EOPC) for Total Project

#####

Explanation of EOPC (if necessary)

Annual Impact on Operating Budget

Personnel Cost

25,000

Personnel Cost Starts FY

2025

For Personnel Cost - Number of FTEs

1

Maintenance Cost (On-Going)

25,000

Maintenance Starts FY

2025

One Time Equipment Purchase

1,000

Equipment Purch in FY

2025

Explanation of Budget Impact

FTE, mowing, fuel, mulch

5 Year Capital Improvement Plan

Source of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	MCDC	1,500,000	(489,314)								1,010,686
	Parkland Ded-Old Zone 4	43,621									43,621
	23 (Parks)-Fund Bal / Issued Bonds	10,799,863	(405,000)								10,394,863
	-----	-									-
	-----	-									-
	MCDC	-	489,314								489,314
	MCDC	-				2,800,000					2,800,000
	GO Debt-Voter Authorized Not Issued	-				1,000,000					1,000,000
	-----	-									-
	-----	-									-
	Total Source of Funds	12,343,484	(405,000)	-	-	3,800,000	-	-	-	-	15,738,484
Use of Funds	Account Description	Orig Budget	25 BA	25 ADJ	25 New Debt	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Total
	Professional/Contract Svc	1,043,000									1,043,000
	Land Improvements	11,247,484	(894,314)								10,353,170
	Equipment / Non-Fleet Capital Equip	53,000									53,000
	-----	-									-
	Land Improvements	-	489,314			3,800,000					4,289,314
	-----	-									-
	-----	-									-
	-----	-									-
	Total Use of Funds	12,343,484	(405,000)	-	-	3,800,000	-	-	-	-	15,738,484
Spending as of 04.30.2025:		Budget	LTD	YTD	Encumb	Prepaid	Balance				
23-PK2041		11,449,170	1,400,391	17,793	545,107	-	9,503,672				

PK#	Project Name	thru FY	FY25	FY25 M	Orig	ADJ	FY2	FY2	FY2	FY2	FY3	Unit	Total						
												BA	FY + FY						
23	PK1213 Hike and Bike Trail Construction	615,929	MC	(180,345)	BD	(16,670)						(197,015)	418,914	PK1213					
23	PK1806 Gabe Norbitt Community Park Improvements	23,954,890	MC	(157,561)	PL	30,001	MC	157,561				30,001	23,984,891	PK1806					
23	PK1806 Gabe Norbitt Community Park Improvements	-	23-FB	(1,095,000)								(1,095,000)	(1,095,000)	PK1806					
23	PK1806 Gabe Norbitt Community Park Improvements	-	PL	(200,000)								(200,000)	(200,000)	PK1806					
23	PK1825 APEX Expansion Plan (Conceptual Design)	721,485			PL	(30,001)						(30,001)	691,484	PK1825					
23	PK1827 Green at McKinney Park Trail and Improvements	5,050,681										-	5,050,681	PK1827					
23	PK1831 Park Updater - Murphy, Wattleay, Northpark, Mary Will C	11,359,114	MC	(2,797,804)			MC	2,797,804				-	11,359,114	PK1831					
23	PK1906 McKinney Soccer Complex	56,483,521	23-FB	1,500,000								1,500,000	57,983,521	PK1906					
23	PK2041 Old Settler's Park and Aquatic Renovation	12,343,484	MC	(489,314)			MC	489,314				2,800,000	15,143,484	PK2041					
23	PK2041 Old Settler's Park and Aquatic Renovation	-	23-FB	(405,000)			BD	1,000,000				595,000	595,000	PK2041					
23	PK2109 Green Neighborhood Park	3,000,000	MC	(1,580,743)			MC	1,580,743				-	3,000,000	PK2109					
23	PK2112 Virginia Median	856,395			ME	(105,000)						(104,242)	752,153	PK2112					
23	PK2112 Virginia Median								ME	758		617	617						
23	PK2113 Taune Center Park Improvements - Dauntoun/MPAC	180,000										-	180,000	PK2113					
23	PK2234 Lower 5 Plaza	250,000					A24-1	(2,000,000)				(2,000,000)	(1,750,000)	PK2234					
23	PK2248 Bonnie Work Improvements	450,000										-	450,000	PK2248					
23	PK2343 2023-2024 Playground/Park Improvements - Horizon	350,000	MC	(349,712)			MC	318,664				(31,048)	318,952	PK2343					
23	PK2344 Regional Sports Facility	168,966										-	168,966	PK2344					
23	PK2345 Al Rurchoaupt Improvements and Infrastructure	3,573,316			PL	50,000			MC	2,000,000		2,050,000	5,623,316	PK2345					
23	PK2345 Al Rurchoaupt Improvements and Infrastructure								PL	272,794		272,794	272,794						
23	PK2346 Bloomdale Trail Connection to Reed Parkland	462,500										-	462,500	PK2346					
23	PK2347 The Courts at Gabe Norbitt Improvements	910,000					01-FB	160,000	01-FB	160,000	01-FB	180,000	500,000	1,410,000	PK2347				
23	PK2348 Gray Branch Community Park	1,100,118										-	1,100,118	PK2348					
23	PK2349 Park Equipment - Trail Sweeper, Van with a Lift, and Sto	600,000	MC	(315,077)				315,077				-	600,000	PK2349					
23	PK2354 Infrastructure for Regional Sports Facility (Developer)	1,531,034			PL	(52,831)						(52,831)	1,478,203	PK2354					
23	PK2442 Inspiration Park Improvements FY24	383,224										-	383,224	PK2442					
23	PK2443 Tam Allen Jr Park Improvements FY24	505,000										-	505,000	PK2443					
23	PK2444 Winnifard Park Improvements FY24	254,376										-	254,376	PK2444					
23	PK2445 Ash Woods Park Improvements FY24	400,000										-	400,000	PK2445					
23	PK2446 North Park Improvements FY24	-										-	-	PK2446					
23	PK2447 Falcon Creek Improvements FY24	130,000			PL	(50,000)						(50,000)	80,000	PK2447					
23	PK2448 Grady Littlejohn Shade and Seating Improvements FY24	1,780,000										-	1,780,000	PK2448					
23	PK2449 WB Finney Park Improvements FY24	60,000			PL	(30,000)						(30,000)	30,000	PK2449					
23	PK2449 WB Finney Park Improvements FY24				BD	(30,000)						(30,000)	(30,000)						
23	PK2450 Furr Elementary Neighborhood Park	350,000										-	350,000	PK2450					
23	PK2451 Tuppr Outdoor Garden	169,392										-	169,392	PK2451					
23	PK2456 2023-2024 Playground/Park Improvements - Aviator	590,000			BD	(7,117)						(7,117)	582,883	PK2456					
23	PK2505 Raulett Creek Park Improvements FY25	350,000			BD	65,790						65,790	415,790	PK2505					
23	PK2505 Raulett Creek Park Improvements FY25				PL	378,749						378,749	378,749						
23	PK2506 Jim Ledbetter Park Improvements	381,000			BD	30,000						30,000	411,000	PK2506					
23	PK2507 Cattanausad Creek Trail at 121	600,134					PL	65,800				65,800	665,934	PK2507					
23	PK2508 Stacy Road 6 Citiar Trail	444,539			BD	(65,790)						(65,790)	378,749	PK2508					
23	PK2508 Stacy Road 6 Citiar Trail				PL	(378,749)			ME	60,917		(317,832)	(317,832)						
23	PK2509 Zone D and E Median Improvements FY25	248,205			ME	105,000			ME	202,005		208,005	556,210	PK2509					
23	PK2510 Zone H Median Project FY25	215,940							ME	202,575		202,575	418,515	PK2510					
23	PK2520 Multi-Generational Recreation Center	-									A24-1	1,000,000	A24-1	30,000,000	A24-1	28,000,000	59,000,000	59,000,000	PK2520
23	PK2546 APEX Upgrader - Pool & Elevator	900,000							01-FB	1,500,000		1,500,000	2,400,000	PK2546					
23	PK2554 Gabe Norbitt Practice Field and Apex Outdoor Space	-	PL	200,000								1,700,000	1,700,000	PK2554					
23	PK2554 Gabe Norbitt Practice Field and Apex Outdoor Space		MC	1,000,000								1,000,000	1,000,000						
23	PK4325 Parks Accessibility	697,784							MC	100,000		100,000	797,784	PK4325					
23	PK4393 Taune Lake District - Wilson Creek Parkway to Eldorado	10,191,891	PL	(191,000)	A24-1	(2,500,000)					A24-1	11,250,000	8,559,000	18,750,891	PK4393				
23	PK4397 Recreation Center at Taune Lake Improvements	6,276,054	PL	191,000								191,000	6,467,054	PK4397					
23	PK4397 Recreation Center at Taune Lake Improvements	-	MC	(1,039,504)				1,039,743					239	239	PK4397				
23	PK4397 Recreation Center at Taune Lake Improvements				01-FB	937,010						937,010	937,010						
23	PK9143 Erwin Park Improvements	9,361,826	MC	(200,000)	PL	52,831			MC	3,000,000		2,852,831	12,214,657	PK9143					
23	PK9143 Erwin Park Improvements								PL	1,039,743		1,039,743	1,039,743						
	Taune Lake Redevelopment				BD	2,500,000						2,500,000	2,500,000						
	Whirenant Playground-FY26				PL	30,000			PL	300,019		330,019	330,019						
	Whirenant Playground-FY26				BD	7,117			MC	100,000		107,117	107,117						
0	Trail Wayfinding				BD	16,670													

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

**Give form to the
requester. Do not
send to the IRS.**

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) CITY OF MCKINNEY	
	2 Business name/disregarded entity name, if different from above.	
	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) _____ Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. <input checked="" type="checkbox"/> Other (see instructions) MUNICIPALITY	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) 3 Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ <i>(Applies to accounts maintained outside the United States.)</i>
	3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest; check this box if you have any foreign partners, owners, or beneficiaries. See instructions <input type="checkbox"/>	
	5 Address (number, street, and apt. or suite no.). See instructions. PO BOX 517	Requester's name and address (optional)
6 City, state, and ZIP code MCKINNEY, TX 75070		
7 List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
			-				-		
or									
Employer identification number									
7	5	-	6	0	0	0	5	9	9

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person 	Date 1/14/25
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they