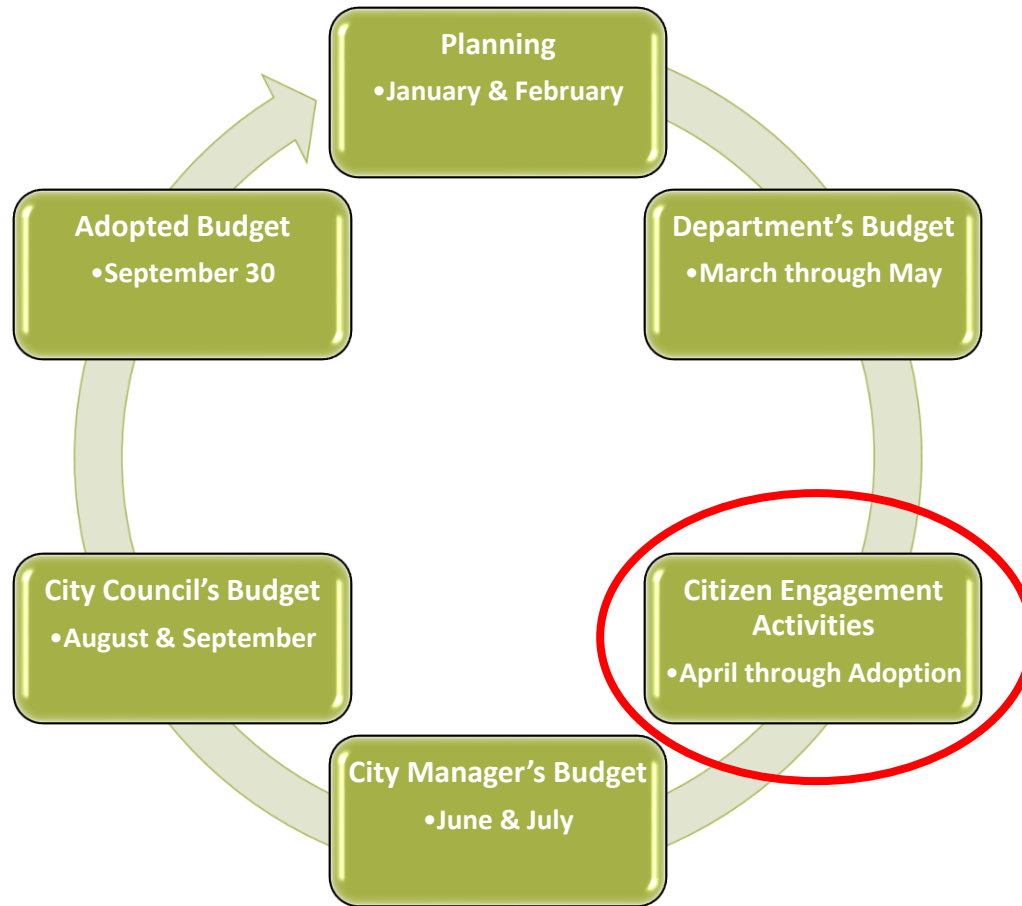


Citizen Input on FY 2027 Budget

City of McKinney
Budget Department



Budget Development Process



Budget Philosophy & Strategy

Policy Tool

- Forces prioritization of level of service policy decisions.

Management Tool

- Allocates resources based on need and priority.

Communications Tool

- Provides insight as to the level of service being provided and prioritization of available resources.

Citizen Engagement Activities

- April 21st
 - Citizen Input Meeting
- April 21st – June 12th
 - Virtual Budget Exercise is Live
- April – August
 - Citizen Input Incorporated into Budget Development
- www.mckinneytexas.org



Important Dates Ahead

- July 25th – Receive Certified Tax Roll
- August 4th – Tax Rate Record Vote (sets tax rate ceiling)
- August 7th – Budget Work Session
- August 18th – Citizen Input on Budget
- September 1st
 - Public Hearing on Tax Rate
 - Public Hearing on Budget & Final Budget Adoption
 - Ratification of Property Tax Revenue Increase
 - Tax Rate Adoption
 - Fee/Rate Change Adoption



Citizen Input

