

# Capital Improvement Program Project Status

May 2012

FY 2012

Current Estimated Completion Date	Completion Date Estimated at Time of Initial Funding	Design	ROW/Land Acquisition	Const.	Proj.#
<b>November, 2011</b>					
DAM REHABILITATION: NRCS LAKE 17	Dec 2007	■	■	■	DRAINAGE-DR5092
DAM REHABILITATION: NRCS LAKE 2B	Dec 2007	■	■	■	DRAINAGE-DR5091
VETERANS MEMORIAL PARK IN MCKINNEY	Sep 2006	■	■	■	PARKS, RECREATION &
<b>December, 2011</b>					
UNIVERSITY PUMP STATION GENERATOR PHASE I	Dec 2009	■	■	■	WATER-WA4034
<b>January, 2012</b>					
TENNIS COMPLEX	May 2009	■	■	■	PARKS, RECREATION &
<b>February, 2012</b>					
INWOOD HILLS HIKE AND BIKE TRAIL	Sep 2012	■	■	■	PARKS, RECREATION &
RIDGE ROAD (CREEKSIDE - US 380)	Aug 2010	■	■	■	STREETS-ST0227
US 380 WATER MAIN - 850 PRESSURE PLANE CONNECTION - EAST	May 2010	■	■	■	WATER-WA1006
US 380 WATER MAIN - 920 PRESSURE PLANE CONNECTION - WEST	May 2009	■	■	■	WATER-WA6011
<b>March, 2012</b>					
WATER LINE IMPROVEMENTS EAST OF US 75	Sep 2009	■	■	■	WATER-WA7157
<b>April, 2012</b>					
GRAY BRANCH COMMUNITY PARK MASTER PLAN	Dec 2011	■	■	■	PARKS, RECREATION &
DUDPERKINS ST SEWER	Dec 2007	■	■	■	WASTEWATER-WW6025
<b>May, 2012</b>					
CUSTER ROAD - LOCAL FUNDING	Sep 2007	■	■	☑	STREETS-ST2056
AERIAL WASTEWATER CROSSINGS IMPROVEMENTS	Sep 2010	■	■	☑	WASTEWATER-WW0221
<b>June, 2012</b>					

Status Codes:  = Not Started     = In Progress     = Complete or N/A

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US 75 WATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	☑	☑	WATER-WA9118
US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	☑	☑	WASTEWATER-WW9119
<b>July, 2012</b>					
PUBLIC SAFETY PHASE II - PARKING, REMEDIAL VENTILATION AND DESIGN	Mar 2011	■	■	☑	FACILITIES-FC1226
JOHN & JUDY GAY LIBRARY - NEW PARKING	Mar 2012	■	■	☑	LIBRARY-LI2230
LAKE FOREST DRIVE- US 380 TO WILMETH	Oct 2007	■	■	☑	STREETS-ST3019
<b>August, 2012</b>					
JEFFERSON & LINDSEY RECONSTRUCTION	Sep 2007	■	■	☑	INFRASTRUCTURE INITIATIVE-CO2127
ALMA ROAD AND SILVERADO TRAIL COMPLETION	Aug 2012	■	■	☑	STREETS-ST9114
MEDIAN LIGHTING 3	Sep 2008	☑	■	☐	TRAFFIC SIGNALS & CONTROL-TR5072
<b>September, 2012</b>					
CAMBRIDGE HIKE AND BIKE TRAIL	Sep 2012	☑	■	☐	PARKS, RECREATION &
FINCH PARK PHASE IV	Mar 2011	☑	■	☐	PARKS, RECREATION &
GABE NESBITT SOFTBALL SANITARY SEWER	Sep 2012	☑	■	☐	PARKS, RECREATION &
PRACTICE BASEBALL FIELDS		■	■	☐	PARKS, RECREATION &
SILVERADO TRAIL HIKE AND BIKE TRAIL	Sep 2012	■	■	☑	PARKS, RECREATION &
WILSON CREEK LAND ACQUISITION & DEVELOPMENT	Sep 2008	☑	☑	☑	PARKS, RECREATION &
WILSON CREEK PEDESTRIAN BRIDGE AND CHANNEL IMPROVEMENTS	Sep 2012	■	■	☑	PARKS, RECREATION &
20" WATER MAIN AT ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION	Sep 2010	■	■	☑	WATER-WA0208

## FY 2013

### 1st Quarter FY2013

REPLACEMENT RUNWAY	1st Qtr FY2012	■	■	☑	AIRPORT-AI5098
POWERHOUSE CREEK DRAINAGE IMPROVEMENTS	3rd Qtr FY2012	☑	■	☐	DRAINAGE-DR1230
GABE NESBITT COMMUNITY PARK PHASE VI	2nd Qtr FY2013	☑	■	☐	PARKS, RECREATION &
SKATEPARK	1st Qtr FY2012	☑	■	☐	PARKS, RECREATION &
INTERSECTION IMPROVEMENTS	2nd Qtr FY2012	■	■	☑	STREETS-ST7128
TRAFFIC SIGNALIZATION FY2013	1st Qtr FY2012	☐	☐	☐	TRAFFIC SIGNALS & CONTROL-TR7118
US 75 WATER MAIN RELOCATION - NORTH SECTIONS	1st Qtr FY2011	☑	☐	☐	WATER-WA9120

### 2nd Quarter FY2013

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SECURITY GATE UPGRADES	2nd Qtr FY2013	<input type="checkbox"/>	<input type="checkbox"/>		AIRPORT-AI2261
WILSON CREEK HIKE/BIKE TRAIL	4th Qtr FY2006	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
SONNTAG NEIGHBORHOOD/SCHOOL PARK	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WATER-WA9157

### 3rd Quarter FY2013

WEST STREET RECONSTRUCTION	1st Qtr FY2011	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1229
BONNIE WENK PARK	4th Qtr FY2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	PARKS, RECREATION &
FM 543 REALIGNMENT	4th Qtr FY2007	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST6091

### 4th Quarter FY2013

COMEGY'S CREEK UNDER GRADE TRAIL CROSSING OF US75	4th Qtr FY2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
BOTANICAL COLLECTION	4th Qtr FY2013	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
LAND ACQUISITION FY2010-12	4th Qtr FY2012	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
ROWLETT CREEK HIKE AND BIKE TRAIL	4th Qtr FY2009	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
HARDIN BOULEVARD ELEVATED STORAGE TANK	4th Qtr FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	WATER-WA9117

## FY 2014

HISTORIC FLOUR MILL INFRASTRUCTURE, PHASE 1	FY2013	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1208
TOWN CENTER INFRASTRUCTURE PHASE 2	FY2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1206
AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
VIRGINIA PARKWAY WEST - PHASE II	FY2012	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST5049

## FY 2015

GRAY BRANCH COMMUNITY PARK PHASE I	FY2015	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
CUSTER ROAD (380 TO 1461) - DESIGN & ROW	FY2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST9115

## FY 2017

STACY ROAD ELEVATED STORAGE TANK	FY2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA5019
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