

# CAPER REPORT

## **CDBG CAPER**

*Consolidated Annual Performance And Evaluation Report)*

**PY 2023 (October 1, 2023-September 30, 2024)**

**City of McKinney**

Housing & Community Development

December 2024

# INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30.
- The City provides the annual action plan at the start of the program year and the CAPER summarize grant performance of the Community Development Block Grant (CDBG) and other community development resources.
- Funds and activities were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons and households. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

# Elements of the CAPER Report

- Goals and Outcomes
- Racial and Ethnic Composition of Beneficiaries
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing

- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures
- Other Actions

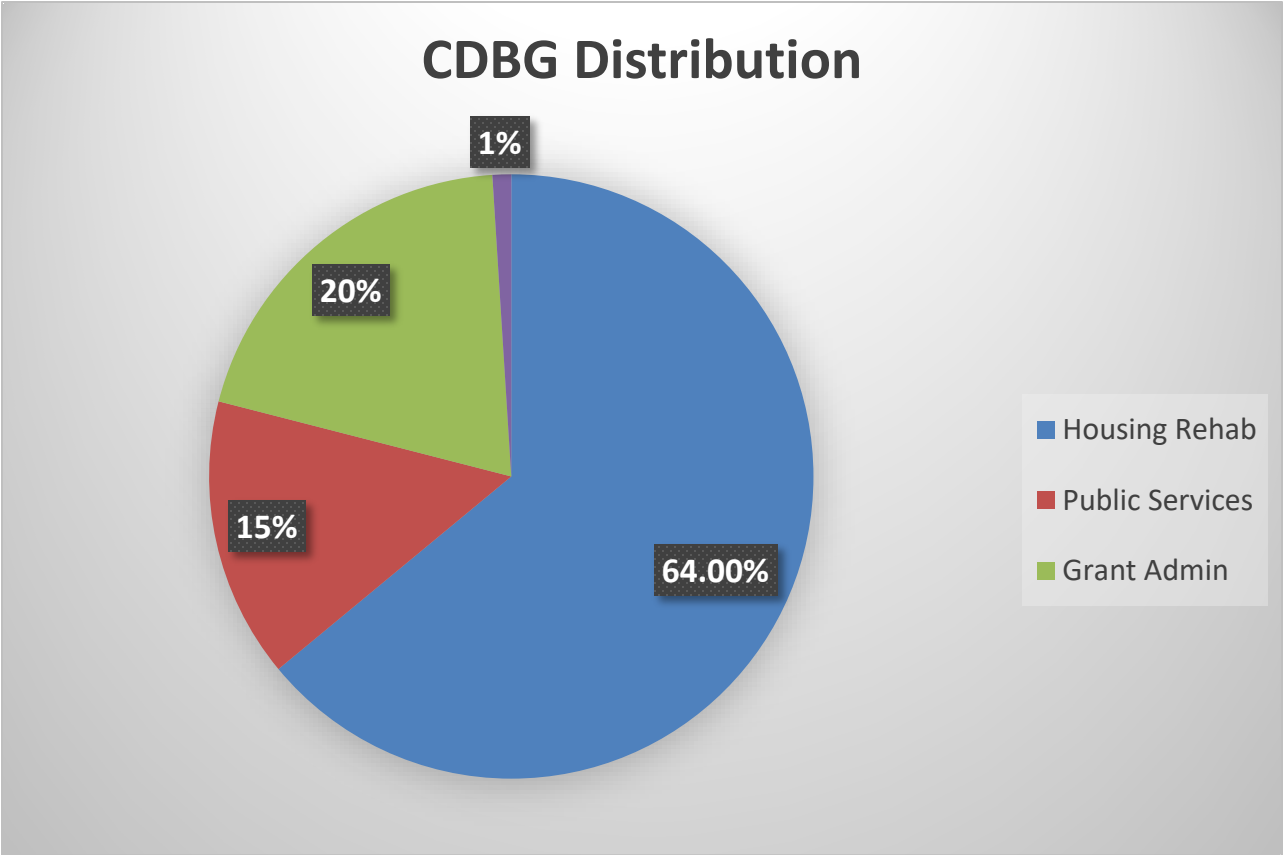
## Regulatory & Statutory Items

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to- moderate income (LMI) persons.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.
- No more than 20% of the program year CDBG allocation can be used for grant administration and no more than 15% can be used for public services.
- Priorities of program activities are based on community need, city programs and program recommendations under the Community Grants Advisory Commission, a -7-member group of citizen volunteers appointed by City Council.



# Program Year 2021 10.1.2021-9.30.2022

## CDBG Funding Distribution



# CDBG PROGRAM (Allocated)

## PUBLIC SERVICES

**CASA of Collin County:** Court appointed advocacy services for *abused or neglected children*, \$40,250

**Communities in Schools at Caldwell Elementary:**  
*Academic support for at-risk students*, \$23,291

**Community Lifeline Center:**

*Food Pantry Support*, \$16,082

**Hope's Door New Beginnings Center:**

*Counseling service to those impacted by domestic violence*, \$20,750

**Shiloh Place:** *Assistance to At-risk Mothers to provide transitional support services*, \$13,368

**The Samaritan Inn**

*Case management and support services for homeless shelter residents*, \$43,791

## HOUSING

City CDBG Housing Rehabilitation Program, \$624,716

*Program Support, Emergency, small and substantial home repairs (includes funds from previous program years)*

## GRANT ADMINISTRATION

including monitoring, community outreach, compliance, training.  
\$192,219

## Community and Neighborhood Investments

Reallocated funds from past program years of proposed programs including neighborhood improvements, housing infill, up to \$653,602. Funding unused will revert to housing programs.

# CDBG PROGRAM

*(use of funds)*

Meal delivery to McKinney seniors

Within the program year, one program did not use funding and declined, due to other available resources or capacity issues at the time of approval. Unused funds available are reallocated back into the CDBG program for priority needs, including housing.

Fund

# HOW MUCH DID MCKINNEY RECEIVE FROM HUD?

Programs, FY 2023-2024	Funding Allocations
Regular Community Development Block Grant (CDBG) *	\$961,099
<b>Anticipated estimated annual CDBG allocation in future years (subject to HUD formula and census data)</b>	<b>\$890,000</b>

In addition, the City of McKinney allocated approximately **\$179,500** from the General Fund to fund public service agencies through Community Support Grants

*Unused CDBG funds are reallocated for use in future grant years.*



# Accomplishments

The Community Development Block Grant is administered by the Housing & Community Development Department and is only one investment resource to improve the quality of life for McKinney residents. The accomplishments are only a small sample of the collective efforts by the city of McKinney

- Sound fiscal responsibility of funding.
- Assisted 3 homeowners with needed repairs
- Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs.
- Citizen Engagement through meetings, outreach, workshops and community forums.
- Provided fair housing, foreclosure tenants rights education to residents and provided internal training to code and building inspectors.
- Continued intergovernmental partnership with Collin County Government and cities.
- Amid changing requirements, still met CDBG timeliness and fiscal statutory requirements.

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# CONTINUUM OF CARE

Assisting the homeless and providing homeless prevention care

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# CoC Summary & Accomplishments

As defined by HUD, “The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.”

The City of McKinney continued to meet participation requirements and support efforts including:

- Participant in the Collin County Homeless Coalition and Housing Forward
- Housing & Community Development Department continued to organize the annual Point-in-Time Count to determine homeless population to receive funding.
- Development leadership and subcommittee structure for McKinney Homeless Coalition to serve in advisory capacity with city programs.
- Developed public awareness programs to educate the public on programs and resources to end panhandling through “Have a Heart, Give Smart” campaign.
- Annual Homelessness Services updates to public and council, to show impact, goals and programs.

# CITIZEN PARTICIPATION



**Public Services:**  
Opportunities to  
Enhance Quality  
of Life





## Public Engagement

- Fair Housing Webinars
- Outreach with Residents
- *Love McKinney Celebration*
- National Community Development Week
- National Homeless & Hunger Week Proclamation

## CDBG Housing Rehabilitation Program



After

## Housing Rehabilitation Program continues to Preserve Affordable Housing

- Assisted three homeowners with emergency, minor or major rehabilitation.
- Provided job creation using local general contractors.

# Happy 50<sup>th</sup> Anniversary

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AUGUST 22, 1974  
TO  
AUGUST 22, 2024





# 20 Years in McKinney



Public Service Programs  
Helping Children,  
Individuals and Families



Senior Support  
Meals on  
Wheels,  
Healthcare



Neighborhood Topper Program  
Safety, Preservation





**On behalf of all CDBG BENEFICIARIES...**

**THANK YOU FOR THE OPPORTUNITY TO SERVE**



**QUESTIONS?**