

**CITY OF MCKINNEY
CAPER SUMMARY
FOR PROGRAM YEAR PY 2024-2025
(OCTOBER 1, 2024 – SEPTEMBER 30, 2025)**

GENERAL SUMMARY

The report is based on the last reporting period under the city's 5-year 2020-2024 Consolidated Plan. Each year, the city submits proposed performance and activities of the Annual Action Plan. The city submitted the Annual Action Plan in August 2024 to HUD. The CAPER is a summary of accomplishments for the reporting period of October 1, 2024 – September 30, 2025. The total allocation for this program year was \$912,415 under the Community Development Block Grant (CDBG) and the first year under the HOME program, with a direct allocation of \$346,342.18. Federal regulations require grantees to submit a year-end report known as the Consolidated Annual Performance Evaluation Report (CAPER) to evaluate performance within program requirements.

The evaluation is tracked in HUD's IDIS databases and includes:

- Assessment of program goals, objectives, and funding activities.
- Discussion of city actions and activities on affirmatively furthering fair housing.
- Continuum of Care actions under the city and the Collin County area on homelessness and prevention; public services and housing activities.
- Public housing initiatives and activities that support affordable housing from other agencies; examples of compliance with program and planning requirements; and
- Self-evaluation of performance and citizen participation.

CDBG. Activities met the requirement of using a minimum of 70% or more of all funds to benefit low-to-moderate income (LMI) households. The CDBG program leverages community development resources to predominately benefit eligible low-to-moderate income persons and households, which is a national objective of the CDBG program.

One agency was unable to carry out activities at the start of the program year and requested not to accept the allocation. The balance of funds is re-allocated back into HUD programs for the following year.

All other programs met the minimum requirements under the following activities:

- The Samaritan Inn - provided case management services to assist homeless shelter residents and families.
- CASA of Collin County - provided court-appointed assistance to abused and neglected children.
- Communities in Schools – The program in its final year provided academic and life skills assistance to elementary school-aged at-risk youth at Caldwell Elementary; and
- Hope's Door New Beginnings - provided counseling and survivor services to domestic violence victims.
- Meals on Wheels, assisting senior citizens with meal delivery.

- The Housing Rehabilitation Program conducted seven home repairs.
 - McKinney affirmatively furthered fair housing through public education, outreach, and housing activities.
 - McKinney expended in total \$ 661,440.86 of its PY 2024 CDBG allocation. The allocation balance will be reallocated back into housing and community development programs in the next program year. Grant administration provides support for the overall program, including public education, training, data collection, monitoring, and other compliance requirements to implement the program.. The grant administration cannot exceed 20% of the total allocation. The total allocation for grant administration in program year was \$182,483. The city utilized 18.1% of the funds, at a total of \$169,822.54.
 - Only 15% of the city's allocation can be used for the public services program. The city's utilization was 12.40%.
 - The City continued its partnership with the McKinney Housing Authority to develop and address affordable housing and the agency's direct activities were consistent with the Consolidated Plan. McKinney also continued support under the Continuum of Care agency, Housing Forward, with its participation through the annual Point-in-Time Count, the Collin County Homeless Coalition, the McKinney Homeless Coalition and multi-city discussions on efforts to eradicate homelessness within North Texas region.
- *HOME*. The city was confirmed as a new participating jurisdiction and received a HUD allocation of \$342,346.18, with a match from the State of Texas for a total of \$500,933 in HOME funds, to assist eligible residents with Tenant Based Rental Assistance (TBRA). The suballocated amount to date is \$ 125,233.30.
 - While advancing affordable housing goals, funds successfully provided rental assistance to stabilize 10 low-income households. Additionally, the city exceeded its federal match requirement by contributing local funds in the amount of \$84,277 to operate the McKinney Voucher Program (MVP), which specifically assisted 12 low-to-moderate income elderly households with local rental subsidies, expanding the overall housing assistance capacity beyond the federal programs. The city published a notice for public comments which ended December 17 and an additional notice for comments ending December 30. The city's self-evaluation has determined it has met performance requirements under the Consolidated Plan and effectively leveraged local and federal resources to benefit eligible low-to-moderate income persons. HUD will update the city in the first quarter of 2026 for its evaluation.

ANNUAL ACTION PLAN ACTIVITY PERFORMANCE SUMMARY

The Community Development Block Grant program assisted 755 eligible low-to-moderate income McKinney persons and households through the public services and housing rehabilitation program. All programs met the minimum requirements. The HOME Investment Program assisted 10 people with tenant-based rental assistance. CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) "must ensure that activities meet the beneficiary threshold requirement of using at minimum 70% or greater of all funds to benefit

low-to- moderate income (LMI) persons.” The CDBG 70% requirement means the City certifies that least **70% of Community Development Block Grant funds directly benefitted low-to-moderate income (LMI) persons** over a 1, 2, or 3-year period, covering housing, infrastructure, or jobs for those earning below 80% of Area Median Income (AMI). The City of McKinney reviews and evaluates over a 1-year period. This requirement is a significant key National Program Objective, ensuring funds primarily serve the intended low-to-moderate income population.

The CDBG program has three core National Program Objectives: *Funding to benefit low-to-moderate income persons; address slum or blight or address urgent needs.*

Public Services	CDBG	Activity/Use of Funds/Evaluation
Court Appointed Special Advocates of Collin County (CASA)	\$ 20,465.50	Court Appointed Child Advocacy Program: Salary/Benefits Volunteer Coordinators to assist abused or neglected children and youth. Evaluation: All funds used and met requirements
Communities in Schools of the Dallas Region	\$ 10,000.00	Academic assistance to students at Caldwell Elementary. Salary/benefits - Site Coordinator to assist at-risk students with academic and other support. Program completed final year within McKinney ISD, along with its other programs. Balance of funds are allocated back into the HUD CDBG program. Requirements met.
Hope's Door dba Hope's Door New Beginning Center	\$ 24,437.50	Domestic Violence Advocacy & Intervention Program: Salary/benefits - Licensed Professional Counselor to provide services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking. All funds used and requirements met.
Meals on Wheels Collin County	\$ 21,465.00	Home Delivered Meals: raw food costs and packaging supplies to prepare Meals on Wheels for McKinney seniors, 62 yrs. and older. All funds used and requirements met.
The Samaritan Inn, Inc.	\$ 38,181.00	Transitional Homeless Shelter and Supportive Services Program: Salary/benefits - Team Lead Case workers, Family Case Worker, Childcare specialists to assist homeless shelter residents. All funds used and requirements met.
Family Gateway	\$ 22,312.50	Salary/Benefits, Case Manager support under Rapid-Rehousing program, benefiting homeless McKinney residents Agency re-evaluated and was unable to initiate program with this year. Funds will be reallocated back into the HUD CDBG program for housing and community development activities in the next program year.

City-Administered	CDBG	Activity/Use of Funds/Evaluation
Housing Rehabilitation Program	\$ 593,070.00	Program Delivery and Direct Services for emergency, minor and major repairs/reconstruction to eligible single-family homeowners within city limits. Program assisted 7 households. Balance of funds will be reallocated back into the program.
Grant Administration	\$ 182,483.00	Provision of management, direction, oversight and coordination of the CDBG program; includes provision of public education, services available to city residents. Administration met requirements and did not go over the 20% administrative cap. The city utilized 18.1% of the funds, at a total of \$169,822.54. Balance of funds reallocated into the

		next program year for housing and community development services.
New Program	HOME Funding	Activity/Use of Funds
HOME Investment Partnership Program	\$ 346,342.18	Funding was allocated per regulatory requirements and used for: Tenant Based Rental Assistance Program. *Match was provided to meet threshold requirements. Balance of funds will be reallocated and used in the next program year.