

**PROPOSED  
CDBG ANNUAL ACTION PLAN  
SUMMARY  
2019-2020**

AGENCY	ACTIVITY DESCRIPTION	FUNDING	Proposed HUD MATRIX CODE
CASA of Collin County	Support for staff/volunteer training of the court-appointed advocates to benefit abused and neglected children.	\$ 17,681	05N-Abused/Neglected Children
Communities in Schools	Support personnel, academic and support needs of at-risk children, Caldwell Elementary	\$ 17,147	05D – Youth services
Community Lifeline Center	Homeless Prevention Assistance	\$ 7,514	05Q-Subsistence payments
Hope's Door New Beginnings	Group Counseling Program, BIPP Men and Women change program to eliminate abusive, violent and controlling behaviors	\$ 10,098	050-Mental Health Services
Meals on Wheels, Collin County	Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens	\$ 14,181	05A – Senior Services
Samaritan Inn	Case Management Services, Homeless Shelter Residents	\$ 14,954	5 – Public Services
Salvation Army	Emergency financial assistance program – Rent, Mortgage or Utilities	\$ 12,723	05Q – Subsistence payments
<b>CITY PROGRAMS and Carryover Programs</b>	<b>ACTIVITY DESCRIPTION</b>	<b>Funding</b>	<b>Proposed HUD Matrix Code</b>
Grant Administration	Admin, Monitoring, Planning and support to administer the CDBG Program	\$ 152,398	21 A – General Grant Program Administration
Housing Rehabilitation Program	Program Delivery staff, training, environmental and Eligible Program Activity including Emergency, Small and Home Repairs, and Lead Based Paint Remediation to benefit LMI homeowners and renters.	\$ 1,028,945 allocation + carryover	14 – Housing Rehabilitation
LIFT Program	Pilot program to assist housing choice voucher holders in the prevention of homelessness through partnerships with landlords and supportive leveraging of public services.	\$ 20,000	05T - Security Deposits