



On the Agenda

- 1. Ordinance: Budget Amendment appropriating \$7.4 million in approved MEDC funds for Al2250.
- **2. Resolution:** Construction contract with Mario Sinacola & Sons Excavating, Inc.
- **3. Resolution:** Contract amendment with Garver, LLC for additional terminal area services and construction admin services.
- **4. Resolution:** Contract with Terracon Consultants, Inc. for construction observation and materials testing.



Background

- Construction of the passenger terminal and adjacent infrastructure (parking lot, aircraft apron, etc.) is progressing and currently on-schedule.
- The Airport is now ready to proceed with construction of Taxiway
 C and the FM 546 Roundabout.
- Garver, LLC prepared the construction plans, and the City issued a solicitation for bids from qualified contractors.
- **5 bids were received** and opened by Procurement Services on November 20^{th.}



Bid Results and Contract Breakdown

- Mario Sinacola & Sons Excavating Inc. submitted the lowest bid for the construction contract.
- After reviewing the firm's qualifications and references, Garver issued a letter of recommendation on December 3^{rd.}
- Additional contracts with Terracon and Garver are proposed, consistent with their roles supporting the City and Airport.
- A budget amendment will be used to **appropriate the remaining \$7.4M** from the \$22.4M approved by MEDC on May 6th for project Al2250.

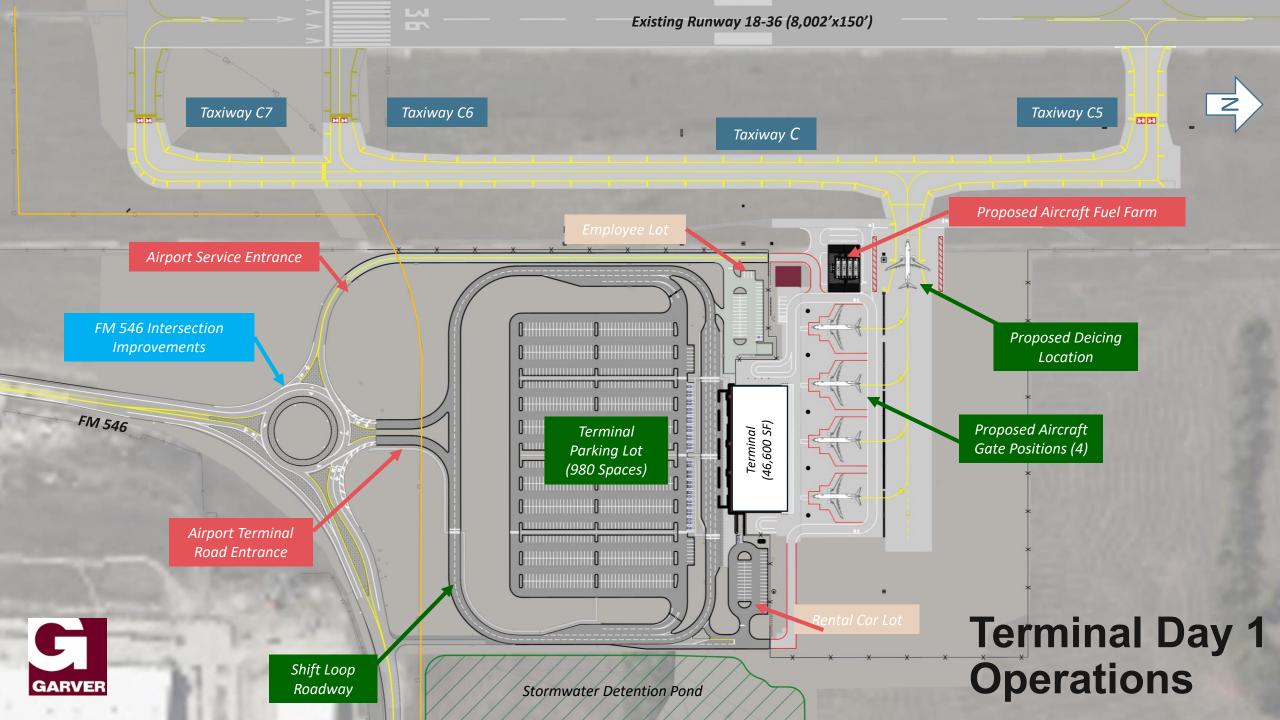


Cost Breakdown

- Mario Sinacola & Sons Excavating, Inc.
 - Construction Contract + Contingency: \$17,691,916.22
- Garver, LLC.
 - Additional Terminal Area Services, Construction Admin., Resident Project Rep: \$2,906,220.00
- Terracon Consultants, Inc.
 - Construction Observation & Materials Testing: \$158,521.50

Total Project Costs: \$20,756,657.72







Questions?

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