



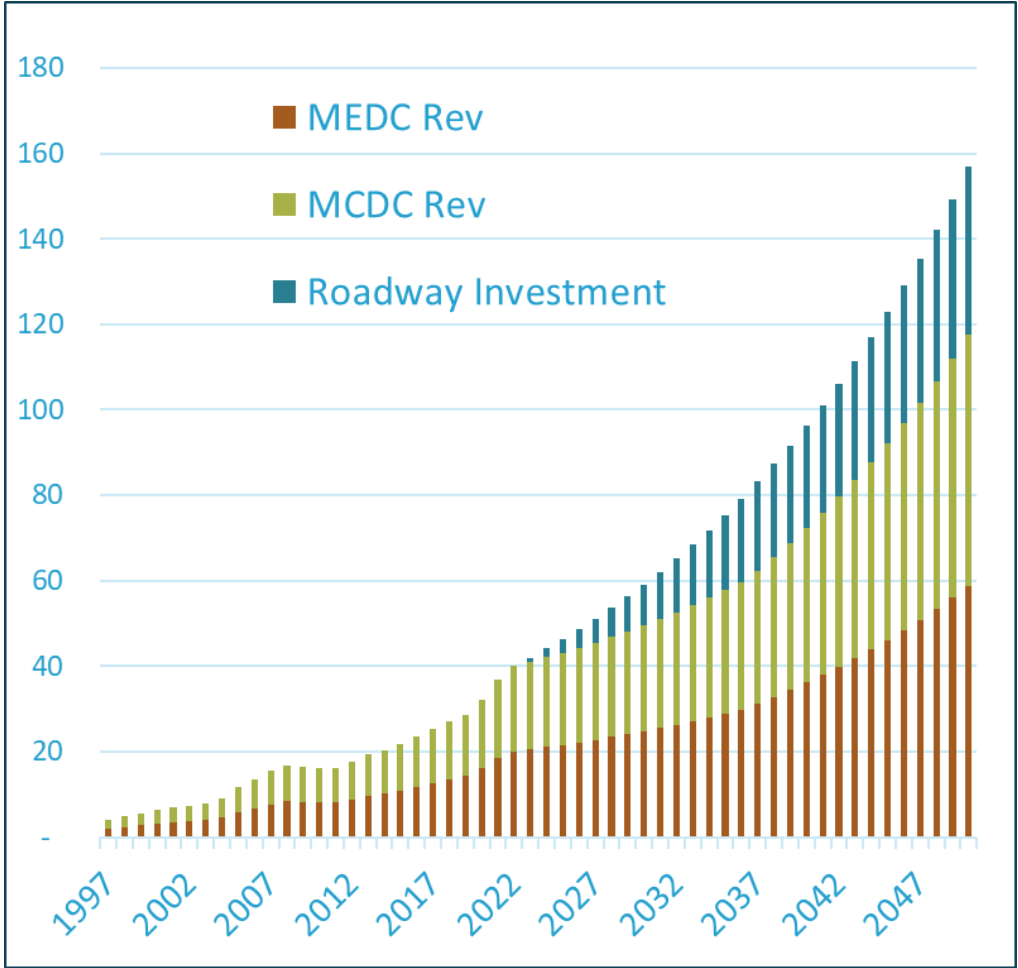
TRANSPORTATION INFRASTRUCTURE INITIATIVE MEDC/MCDC ROADWAY FUNDING

December 3, 2024



MEDC/MCDC ROADWAY FUNDING

PROJECTED REVENUE



- Estimated \$1M will be generated in FY 23
- Estimated approximately \$16M will be generated between FY 23 and FY 27

FY 24 ACTUAL REVENUE

- MEDC Contribution - \$1,347,867
- MCDC Contribution - \$1,347,867
- **Total - \$2,695,734**

Program Total

- FY2022/2023- \$1,118,847
- FY2023/2024 - \$2,695,734
- **Total - \$3,814,581**

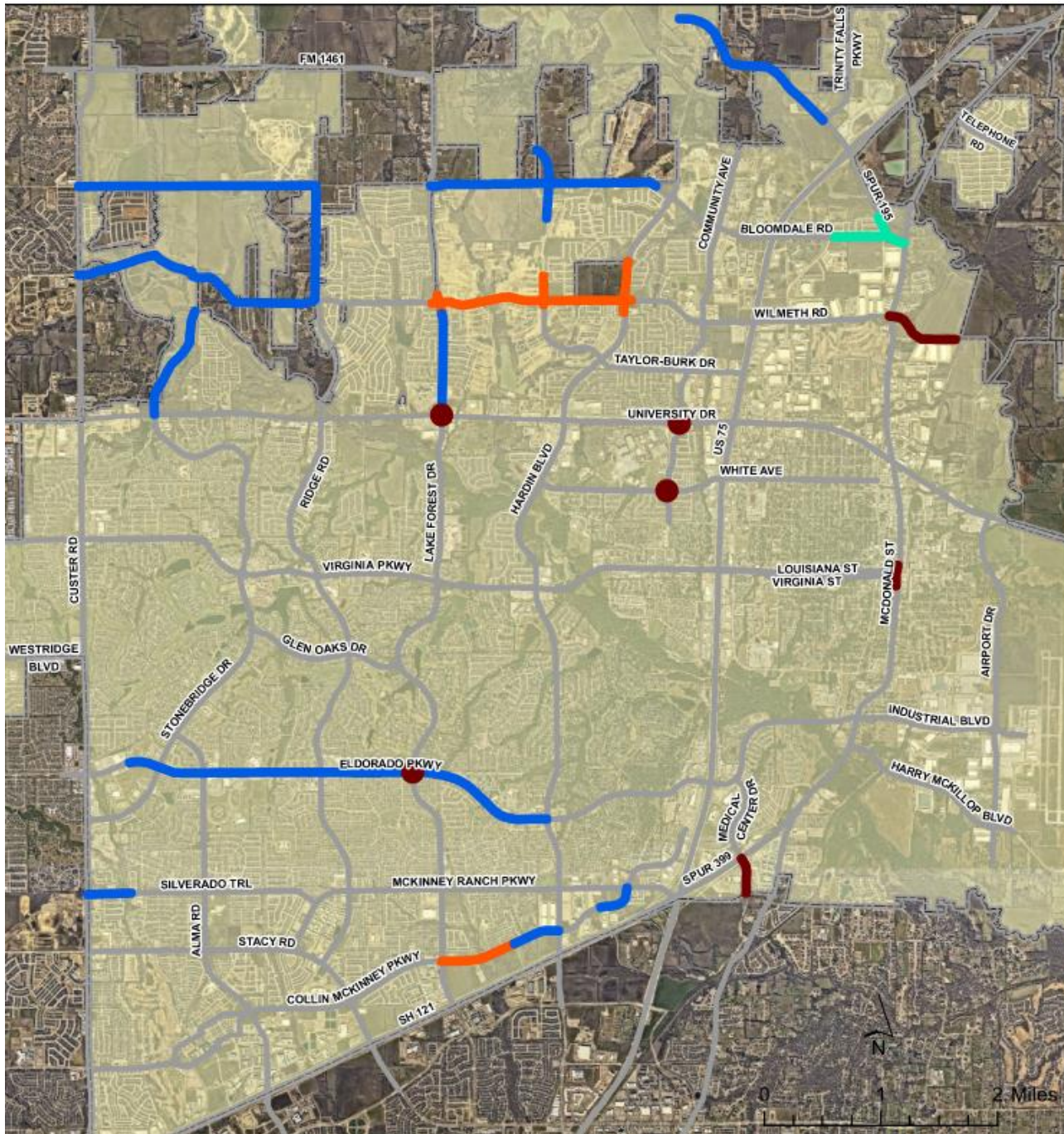


ECONOMIC DEVELOPMENT PROJECTS ELIGIBLE FOR MEDC/MCDC FUNDING

Project Number	Project Name	Total Estimated Cost	Under Construction	Bid	Under Design	Study/Alignment	Not Funded
ST1722	RIDGE ROAD - WILMETH TO BLOOMDALE	\$8,008,419					X
ST1842	COLLIN MCKINNEY PARKWAY (EAST OF MISD SITE TO MCKINNEY RANCH)	\$2,500,000					X
ST2011	INTERSECTION CAPACITY IMPROVEMENTS (US 380 & COMMUNITY)	\$5,650,000	X				
ST2013	SILVERADO TRL LANES 3 & 4 (KENLEY - ROWLETT CREEK)	\$4,700,000			X		
ST2015	ELDORADO PKWY LANES 5 & 6 (RIDGE - HARDIN)	\$8,500,000					X
ST2016	ELDORADO PKWY LANES 5 & 6 (ORION - RIDGE)	\$7,500,000					X
ST2017	BLOOMDALE LANES 1 & 2 (CUSTER - RIDGE)	\$12,000,000					X
ST2105	MEDICAL CENTER DR IMPROVEMENTS (FRISCO - SP399)	\$4,450,000			X		
ST2106	STONEBRIDGE DRIVE (US 380 - BLOOMDALE)	\$25,540,000					X
ST2227	TAYLOR BURK EXT TO US 380 BYPASS	\$3,600,000					X
ST2228	WILMETH ROAD EXTENSION (EAST OF SH 5)	\$5,250,000			X		
ST2232	COLLIN MCKINNEY PARKWAY (TINA-HARDIN)	\$3,000,000					X
ST2234	LOWER 5 PLAZA	\$450,000			X		
ST2303	INTERSECTION CAPACITY IMPROVEMENTS (FY24)	\$1,500,000			X		
ST2310	LAUD HOWELL PARKWAY (TRINITY FALLS PARKWAY - HARDIN)	\$10,500,000					X
ST4229	BLOOMDALE ROAD AND SPUR 195 REALIGNMENT	\$6,261,523			X		
ST2514	VENU - SUNSET AMPHITHEATER CAPACITY IMPROVEMENTS	\$7,500,000			X		
ST2515	BLOOMDALE REALIGNMENT TO US 380 BYPASS	\$17,300,000					X

TOTAL: \$134,209,942

ECONOMIC DEVELOPMENT PROJECTS (5-YR CIP)



Economic Development Projects Eligible for MEDC/MCDC Funding

Legend	
	Major Roads
	City Limits
	ETJ
	Construction
	Design
	Not Funded
	Study/ Alignment

Questions/Discussion