

# Transit Staff Update

Jasmine Stillwell, Transit Administrator

## CARES Funding

- Originally awarded \$8.8 million
- \$6.1 million left
- Projected to spend \$1.38 million in FY25
- Anticipated to be fully expended in FY28
- Staff is looking for other funding sources available locally and federally

## Member City Contributions FY26 Projection

Member City	FY25 Contribution	FY26 Projected Contribution
McKinney	\$230,000	\$288,300
Melissa	\$5,880	\$13,900
Princeton	\$15,503	\$25,500
Prosper	\$6,682	\$11,300
Celina	\$7,484	\$18,900
Lowry Crossing	\$668	\$1,000