

CITY OF MCKINNEY, BUDGET FY 20010-2011 LINE ITEM DETAIL

Account Number	Account Description	Actual FY 08-09	Revised FY 09-10	Y-T-D 6/30/10	EOY Estimate FY09-10	Continuation FY10-11	Rev 10/ Cont 11	Supplemental FY10-11	Proposed FY10-11	Rev 10/ FY 11
McKinney Housing Finance Corporation										
MHFC Revenues										
074-0000-341-4001	Service/Documents	16,200	0	0	0	8,100	8100.0%		8,100	8100.0%
074-0000-361-1000	General Govt Interest	458	400	498	600	500	25.0%		500	25.0%
	Total MHFC Revenues	16,658	400	498	600	8,600	2050.0%	0	8,600	2050.0%
MHFC Expenditures										
074-1274-463-8101	Office	66	175	0	136	175	0.0%		175	0.0%
074-1274-463-8103	Food	0	50	81	81	50	0.0%		50	0.0%
074-1274-463-8115	Postage	0	25	33	33	25	0.0%		25	0.0%
	Subtotal: Supplies	66	250	114	250	250	0.0%	0	250	0.0%
074-1274-463-8506	Travel/Training	0	1,300	0	1,300	3,000	130.8%		3,000	130.8%
074-1274-463-8507	Publications	0	250	227	250	50	-80.0%		50	-80.0%
074-1274-463-8511	Associations	0	0	0	0	200	200.0%		200	
074-1274-463-8516	Ret Fee / Prof Service	0	5,000	0	5,000	1,000	-80.0%		1,000	
	Subtotal: Services/Sundry	0	6,550	227	6,550	4,250	-35.1%	0	4,250	-35.1%
McKinney Commur	MHFC Total Expenditures	66	6,800	341	6,800	4,500	-33.8%	0	4,500	-33.8%
	MHFC Surplus/(Deficits)	16,592	(6,400)	157	(6,200)	4,100	21	0	4,100	