

ORDINANCE NO. 2025-12-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2025-2026 BUDGET AND THE 2026–2030 CAPITAL IMPROVEMENTS PROGRAM FOR THE ROADWAY IMPACT FEE STUDY PROJECT (ST2518); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2025-2026 Annual Budget and the Fiscal Year 2026–2030 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2025–2026 Annual Budget and the 2026-2030 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$250,000 from the Roadway Impact Fee Fund balance and transferring it to the Street Construction Fund.
- Section 3. The budget shall be amended by appropriating \$250,000 from the Street Construction Fund balance to the Capital Improvement Program for the Roadway Impact Fee project (ST2518).
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 16TH DAY OF DECEMBER, 2025.

CITY OF MCKINNEY, TEXAS

BILL COX, Mayor
GERÉ FELTUS, Mayor Pro Tem

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
TENITRUS PARCHMAN, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 260912			
Roadway Impact Fee Study (ST2518)			
Account No.	Project Number	Account Description	Budget Increase/ (Decrease)
Revenues			
021-0000-391-2400	ST2518	Transfers In / Roadway Impact Fee Fund	\$ 250,000
Expenditures			
021-7777-xxx-xxxx	ST2518	Roadway Impact Fee Study (ST2518)	\$ 250,000
024-9999-493-8821		Transfer / Street Construction Fund	\$ 250,000
Fund Balance			
Fund 021 - Street Construction Fund			\$ -
Fund 024 - Roadway Impact Fee Fund			\$ (250,000)
Net Effect on Fund Balance			\$ (250,000)