

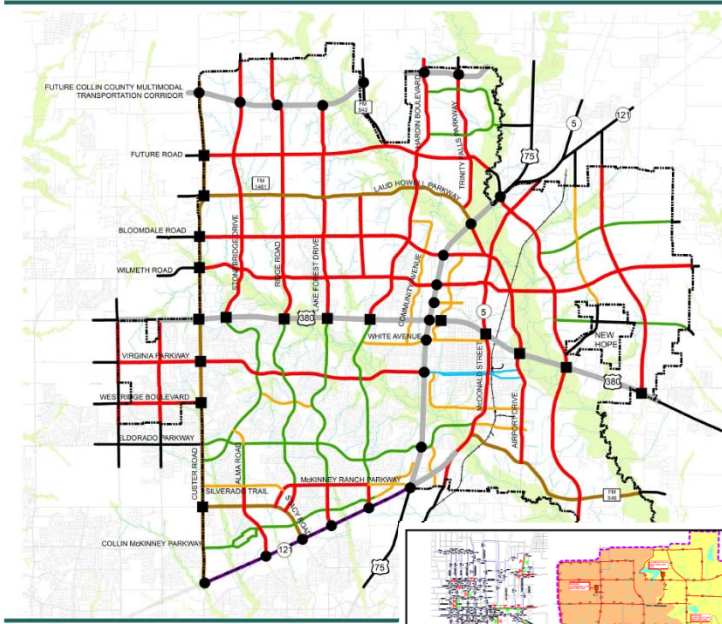
City of McKinney's 5-Year Capital Improvements Program

Planning & Zoning Commission Training Series
16-045M

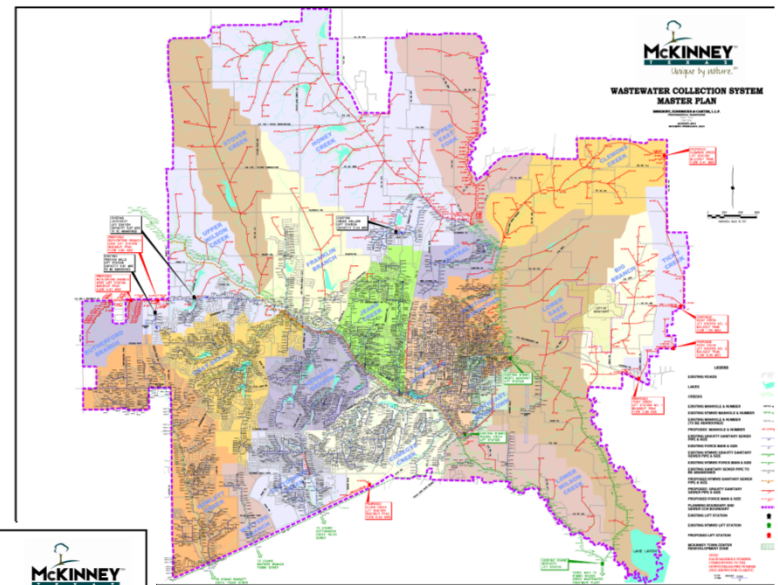


McKinney Capital Improvement Program

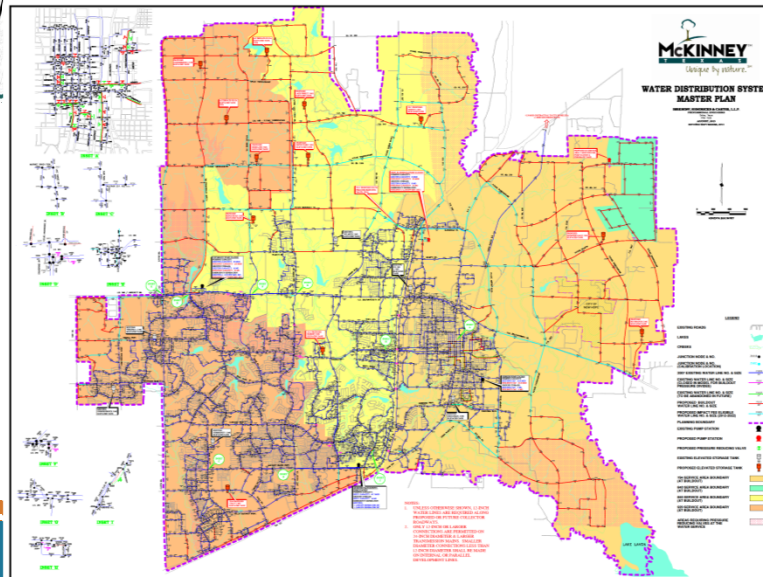
Master Thoroughfare Plan



Wastewater Master Plan



Water Master Plan



McKinney Capital Improvement Program

What is the CIP

- The Capital Improvement Program (CIP) is a five-year plan for major capital projects, including all probable funding sources for the period. The plan provides a working blueprint for sustaining and improving the community's infrastructure.

How it Works

- Each year the City Council reviews the CIP project list and funds the first year of the plan as part of the annual budget process.



McKinney Capital Improvement Program

What is Included

- The CIP includes projects for the following types of improvements:
 - Streets (ST)
 - Traffic (TR)
 - Water (WA)
 - Wastewater (WW)
 - Drainage (DR)
 - Combined Projects (CO)
 - Facility Agreements (FA)
 - Airport (AI)
 - Facilities (FC)
 - Fire (FI)
 - Library (LI)
 - Public Safety (PS)
 - Parks (PK)



McKinney Capital Improvement Plan

How are Projects Selected

- Direction from City Council
- Bond Committee
- City Staff Rankings
 - Traffic volumes
 - Safety Improvements
 - Maintenance Issue
 - Capacity Improvement
 - Construction Time Frame
 - Economic Development
 - Developer's Agreements
 - Councils Previous Ranking



McKinney Capital Improvement Plan

How are Projects Selected

- Coordination with the City's Master Plans
 - Comprehensive Plan
 - Sector Studies / Corridor Studies
 - Master Thoroughfare Plan
 - Water Master Plan
 - Wastewater Master Plan
 - Hike & Bike Trails Master Plan
 - Airport Master Plan



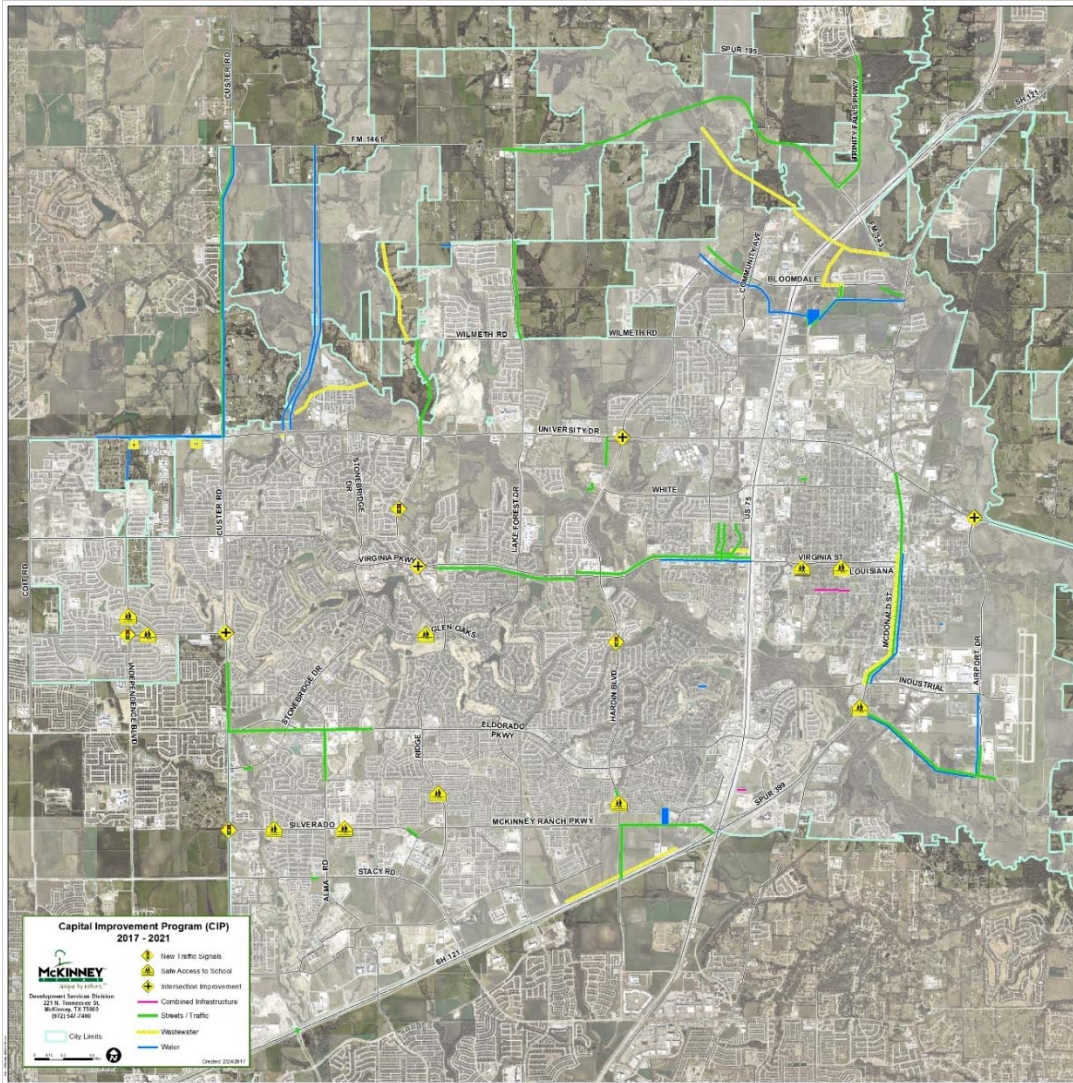
McKinney Capital Improvement Program

Funding Sources

- The CIP is funded through a variety of sources including:
 - General Fund
 - City Bonds (GO & CO)
 - Revenue Bonds
 - SDUS Fees
 - TIRZ (I &II) Funds
 - MCDC
 - MEDC
 - Developer Contributions
 - Public-Private-Partnerships
 - Federal Funding
 - State Funding
 - Regional Toll Revenues
 - Collin County Bonds
 - Roadway Impact Fees
 - Utility Impact Fees
 - Park Land Dedication Fees
 - Median Landscape Fees



McKinney Capital Improvement Program



Current 5-Year Plan
FY 2017-2022
Infrastructure Related
Projects



McKinney Capital Improvement Program

Infrastructure Projects

The FY 2017-2021 CIP includes funding for the following infrastructure projects:

- Streets – \$125,000,000
- Traffic - \$9,700,000
- Water - \$77,200,000
- Wastewater - \$53,100,000

Total - \$265,000,000

