

Heritage Guild of Collin County

FINAL REPORT:
Bevel House
Expansion and
Continued
Wedding Venue
Upgrades
#22-12



The Need

- Approximately 40% of our budgeted revenues come from wedding and private event rentals.
- These events also support the local economy – hotel stays, restaurants & caterers, florists, photographers, etc.
- The Bevel House expansion, funded by a grant awarded in June of 2021, was delayed until winter of 2021 to mitigate the rising construction costs; then rescheduled from spring 2022 summer due to permitting challenges
- 12 weeks of revenues were lost as we were unable to book events for the 3 proposed construction periods
- Currently, we are \$29,000 over budget, but we could not delay this project any longer to wait for supply costs to reduce



The Facts

- The bid for the initial project was \$137,500
- Award for the project was \$125,000
- The exterior work is about half finished
- The cost for the expansion alone has increased from \$112,050 to \$141,150 and won't include finish out of the restrooms, paint for existing structure, or additional HVAC
- The largest cost overrun has been lumber; the original estimate of \$14,000 has grown to \$36,000, and we have not purchased exterior siding to date
- Between 2011 – 2019, MCDC has awarded a total of \$946,500 (avg annual \$105,666) to HGCC. In 2020-21, we received \$157,750 (avg annual \$78,875) in project funding



The Progress

Phase I

Grant 2021



North Wall



South & East



South Parking Area



Office Entrance



Interior Closet & ADA Restroom

The Figures

- This request is for \$73, 675 (95% of cost)
- This funding will finish items from the first project – an ADA compliant restroom, improvements to the Chapel restroom & Groom’s space, restoration of the front of our offices (affected by the construction), and staff parking
- This funding will also allow us to replace the aging kitchen appliances with commercial grade as needed, replace the Bevel House deck, paint the Chapel interior, and replace the HVAC in the Dulaney Cottage, which has been out for over a year
- We raised \$7500 for new furnishings, a large portion of our 10% share of the first award



The Project Budget

Items left from first phase

- Interior Paint \$5000
- HVAC \$8500
- Restroom Finish Out/ADA Compliance \$5000
- Chapel Grooms Suite \$3000

New items

- Deck, Office entrance, ADA Access & Landscaping \$15,000
- Kitchen upgrade \$15,000
- Dulaney Cottage HVAC \$14,000
- Light fixtures, curtains, misc \$7500

In House portion \$4500

- Deck Demo
- Parking lot restoration

TOTAL \$73, 675



The End Result

| | |
|---|----------|
| Funding TOTAL | \$73,675 |
| Exterior grading, walkway, ramp, entrance | \$8484 |
| HVAC Relocation | \$2400 |
| ADA Restrooms, plumbing relocation | \$10,685 |
| Interior trim, doors, paint, hardware | \$24,692 |
| Exterior paint, siding, Skirt trim | \$7770 |
| Kitchen Appliances, flooring, plumbing | \$7655 |
| Power Washing | \$1350 |
| Project Manager fee | \$ 500 |
| Cottage HVAC | \$11,874 |
| Project Total | \$75,410 |
| HGCC Expense | |
| Deck Restoration | \$1500 |
| Foundation Re-level | \$1200 |
| Total | \$4,435 |



Total Bevel House Project

Grant #21-12

| | |
|--------------|-----------|
| Original Bid | \$112,050 |
| Revised Bid | \$141,150 |
| Final Cost | \$175,523 |

Grant #22-12

| | |
|------------------------|-----------|
| #21-12 Remaining items | \$54,031 |
| New items | \$36,500 |
| Total Project cost | \$266,054 |



And, finally



Kitchen Upgrades

- Commercial Ice Maker
- New ovens
- New Dishwashers
- New flooring

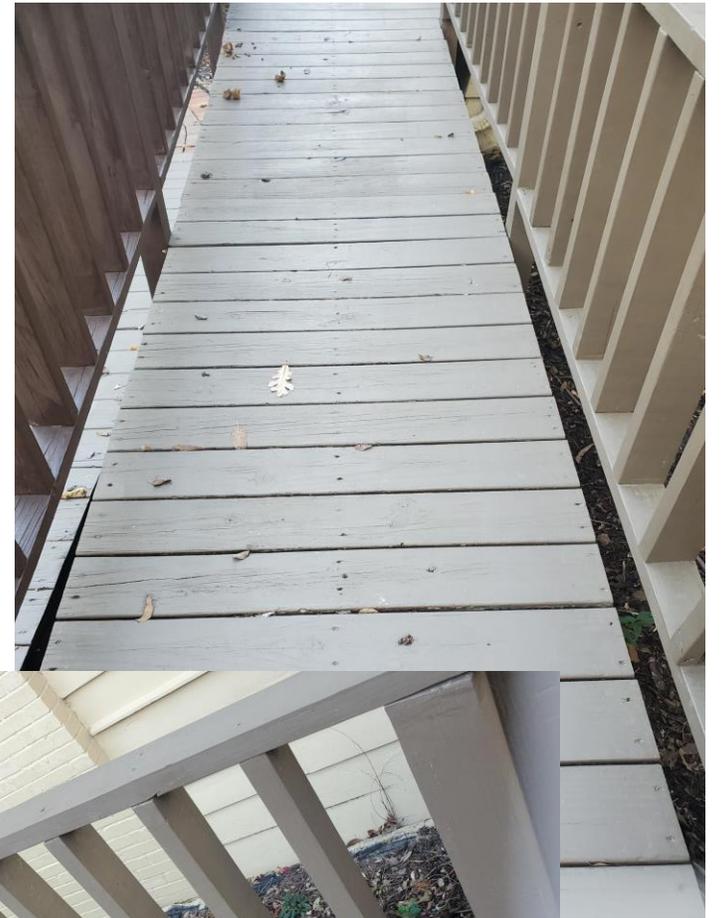
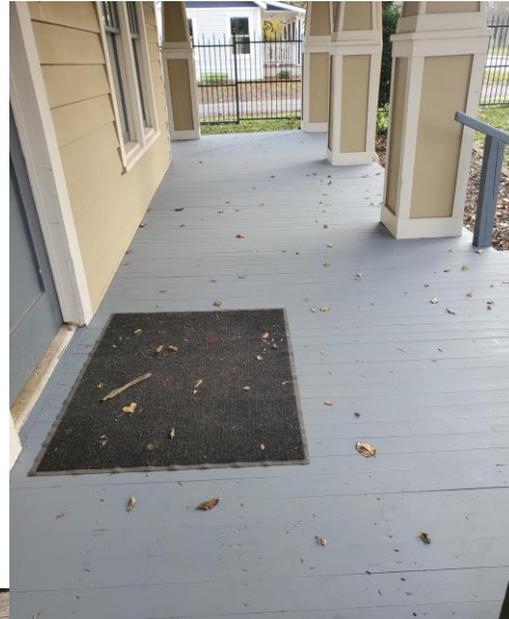


Bevel House Completion

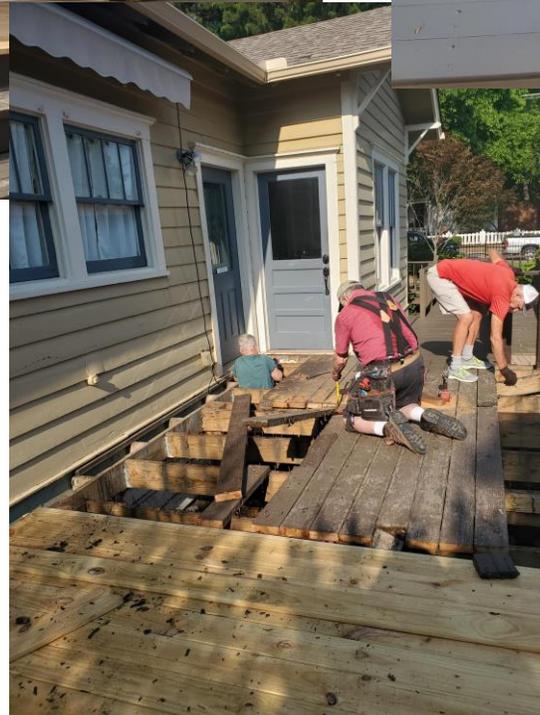


- Formerly accommodated 72 guests
- Now we can seat 80 at round tables, 108 at longs

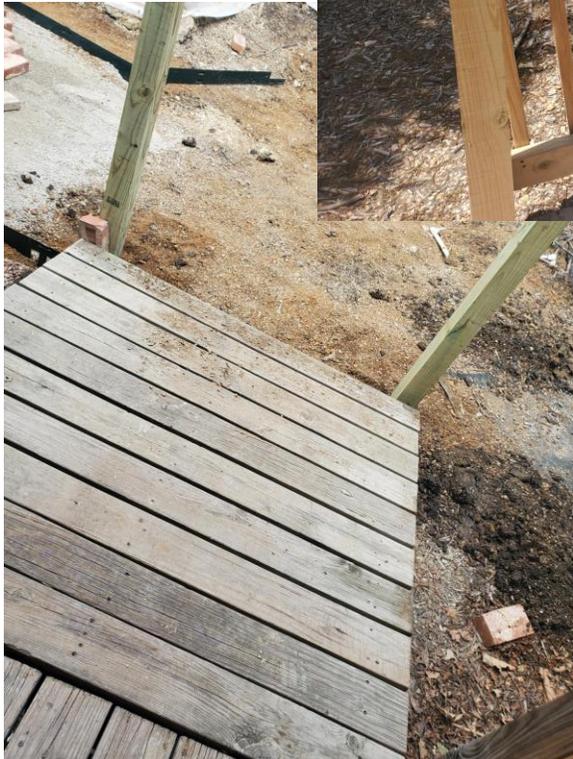




- **Complete Deck & Ramp Restoration**



Office entrance



Dulaney Cottage AC unit



Brickwork



100+ year old bois d'arc pier from old foundation discovered during foundation repairs.





Thank you for your Support

June 9, 2023