

ORDINANCE NO. 2026-07-XXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2025-2026 BUDGET AND THE 2026–2030 CAPITAL IMPROVEMENTS PROGRAM FOR THE AIRPORT MASTER PLAN UPDATE PROJECT (AI2501); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2025-2026 Annual Budget and the Fiscal Year 2026–2030 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2025–2026 Annual Budget and the 2026-2030 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating an additional \$ 675,000 of IIJA Funds received from the Federal Aviation Administration in the Airport Construction fund for the Airport Master Plan Update project (AI2501).
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 7TH DAY OF JULY, 2026.

CITY OF MCKINNEY, TEXAS

BILL COX, Mayor
RICK FRANKLIN, Mayor Pro Tem

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
TENITRUS PARCHMAN, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER, City Attorney
BENJAMIN SAMPLES, First Assistant City Attorney
ALAN LATHROM, Assistant City Attorney

AMENDMENT # 262807

Airport Master Plan Update Project (AI2501)

Account No.	Project Number	Account Description	Current Budget	Proposed Budget	Budget Increase/ (Decrease)
<u>Revenues</u>					
061-0000-331-3101	AI2501	Capital / Txdot (Fed Pass Thru)	\$ 687,000	\$ 1,362,000	\$ 675,000
<u>Expenditures</u>					
061-7777-xxx-xxxx	AI2501	Airport Master Plan Update	\$ 1,362,000	\$ 2,037,000	\$ 675,000
<u>Fund Balance</u>					
Fund 061 - Airport Construction Fund					\$ -
Net Effect on Fund Balance					\$ -