

Spring Farmers Market
& Farm Dinner
BAR WARS
Murder Mystery
Educational Programming; Prairie Camp



PC #23- 03 \$11,240

represents 78% of ad budget for these spring events











We have made a commitment to revise our ad spending and more closely track ROI. We feel that an increase in digital advertising best serves our purposes. We are decreasing our investment in print **Stonebridge Ranch and Craig Ranch publications in** order to free up funds for digital mediums.





6 Month Grant period Proposal

Star Local Mo	nthly sponsorship of Community Profile	\$870
Community Impact	Monthly Ad (possible 2 x 1/6 pg)	\$5700
Fairview Town News	Monthly Targeted Audience	\$1500
Creekside Living/N2	Monthly print + Facebook Ad	\$2400
Edible Dallas	Targeted Farmers Market Ad	<u>\$1070</u>
		\$11,240
Signage/posters/discretion	onary (Matching Funds/CS)	\$3000

We have specifically chosen the above mediums to target for different events/programs, so that we can more effectively track ROI.



6 Month Grant period Expenses

Star Local Monthly sponsorship of Community Profile		\$1170
Community Impact	Monthly Ad	\$3,735
Fairview Town News	Monthly Targeted Audience	\$1640
Creekside Living/N2	Monthly print + Facebook Ad	\$2450
Edible Dallas	Targeted Farmers Market Ad	<u>\$2405</u>
		\$11,375
Signage/posters/discretionary		\$650
Professional SM/Ad contractor		\$6000
Total Promo Spend Jan – June		\$18,025

MCDC Investment 62% of Expenditures









8AM-NOON



Thursday April 20, 2023



The Farm to Table Dinner performed 15% above budgeted revenues, with total income of \$19,125 vs \$10,314 in 2022





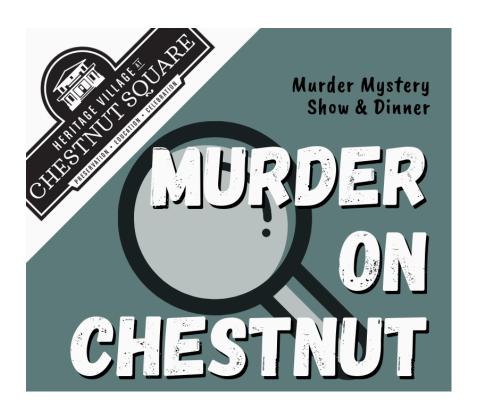




Bar tenders loved the Farmers Market concept so much that we are doing it again Sept 18.

Spring 2023 BAR WARS
March 20, 2023
Weather – overcast,
intermittent rain, 45
degrees~
We realized only 75% of
budgeted revenues –
still not bad for the cold
weather.





Murder Mystery Theater

The Spring Murder
Mystery April 8 sold out
with revenues of \$3900,
213% above
projections.

The Fall production is scheduled for Friday, October 27 & Sunday, October 29









Prairie Camp continues to sell out (or come close) even with a 25% price increase last year! We offer members a discount which helps to increase our membership. 88 out of 96 spots sold for an income of \$11,025.

Thank You for Your Support



Note: This award supported 25 events! Events that bring thousands of visitors to Chestnut Square and McKinney. Grant funds spent = approximately \$500 per event.