

McKinney Philharmonic Orchestra – 2019-2020 Board Approved Budget

Expenses	PROJECTIONS	ACTUAL
PAYROLL		
Orchestra	29145	
Guest Soloists	5150	
Conductor	10000	
PROMOTIONS	0	
Facebook	500	
Posters and Flyers	0	
other	0	
PRINTING	00	
Programs	1482	
Tickets	50	
FEES	0	
PayPal	0	
ASCAP	350	
INSURANCE	590	
RENTALS	0	
Music	1135	
FACILITIES	3720	
CARTAGE	850	
WEB	180	
EQUIPMENT	300	
TECH	700	
MISC	300	
	54452	
INCOME		
GRANTS		
MAC	20000	19635
Frisco Arts	5000	5000
TCA	4500	4500
SPONSORSHIPS	0	
TRB	500	500
IBTX	1000	500
Luthier	1000	
	0	
FOUNDATION	0	
Love Life	3000	3000
Craig Hall	1000	
Texas Communities (North Texas Giving Day)	1000	1075

	0	
ADMISSIONS	6500	
DONATIONS	1200	
ADS	1000	
	45700	
	-8752	

Odysseus Chamber Orchestra 2018-2019 Final Statement

EXPENSES	BUDGET/PROJECTIONS	ACTUAL
PAYROLL		
Orchestra	35094.25	33652.50
Artistic Director & Conductor	7500	7500
Guest Artists	5905	6477
Librarian	0	125
School Concerts	0	4000
Promotions	1000	2803.92
PRINTING	0	0
Program	2180	1348
Tickets (BPT)	0	47.69
FEES	0	0
ASCAP	340.00	349.00
Insurance	610	575.94
PayPal	0	40.10
Music	1000	2133.10
Facility	4290	4414.77
CARTAGE	655	663.39
VIOLA COMPETITION	1300.00	500
WEB	100.00	0
MEMBERSHIPS	0	0
EQUIPMENT	400	200
TECH	750	950
MISC	0	569.12
YOUTH ORCHESTRA		28871.39
TOTAL	61124.25	95220.92
INCOME		
Balance Forward	3375.46	3375.46

GRANTS	0	0
McKinney Arts Commission	20000	20000
Frisco Arts	5000	5000
Texas Commission on The Arts	500	3894
McKinney Visitors and Conventions Bureau	0	1500
North Texas Giving Day	1000	996.77
Music and Arts Guild	0	2500
FOUNDATIONS	0	0
Love Life	0	5000
ADS	1500	2300
SPONSORSHIPS	0	0
Texas Republic Bank	500	500
Independent Bank	500	1000
Luthier Shop	2000	1750
JDR Music	2500	3000
P3 Builds	1000	500
DONATIONS	1200	3875
ADMISSIONS (100 tickets per concert @ \$14 average price)	7500.00	11110.08
Bank Interest	0	66.47
Reimbursement		500
YOUTH ORCHESTRA		29262.97
TOTAL	46575.46	96130.75
Adjustment		-340.89
BALANCE	-14548.79	568.94

Proposed Projects Budget

	<i>Oct</i>	<i>Dec</i>	<i>Feb</i>	
<i>Orchestra</i>	<i>11700</i>	<i>3225</i>	<i>7767</i>	
<i>Hall</i>	<i>500</i>	<i>1200</i>	<i>500</i>	
<i>Programs</i>	<i>185</i>	<i>462.5</i>	<i>280</i>	
	<i>150</i>	<i>375</i>	<i>225</i>	
<i>Promotions</i>	<i>100</i>	<i>100</i>	<i>100</i>	
<i>Conductor</i>	<i>2000</i>	<i>2000</i>	<i>2000</i>	
<i>Soloist</i>	<i>700</i>	<i>2450</i>	<i>500</i>	
<i>Music</i>	<i>0</i>	<i>0</i>	<i>430</i>	
<i>Cartage</i>	<i>200</i>	<i>200</i>	<i>250</i>	

Rehearsal Space	150	0	75	
	15685	10012.5	12127	37824.5

PAST PROMOTIONAL MATERIALS THAT INCLUDES MCVB LOGOS.

The screenshot shows a Facebook event page for 'Symphonic Tapestry' on October 5, 2019, at the Church St. Auditorium in McKinney. The event is hosted by the McKinney Philharmonic Orchestra and The Greater North Texas Youth Orchestra. The page includes a sidebar with navigation options like 'Events', 'Calendar', and 'Symphonic Tapestry'. The main content area shows the event details, including the date, time (8 PM - 9:30 PM), location, and ticket information. The right sidebar features 'INSIGHTS' with metrics like '985 People Reached' and '73 Responses', and 'Promotions' with a 'Continue promoting' button. A blue banner at the bottom of the right sidebar reads: 'New! We've simplified the options for promoting your event.'

The poster is a black and white announcement for the 2019-2020 Greater North Texas Youth Orchestra. It features a photo of five young men standing in front of a stone wall. The text reads: '2019-2020 ANNOUNCEMENT Greater North Texas Youth Orchestra'. Below this, it says 'In a one of a kind collaboration to perform with GRAMMY AWARD WINNER BRAVE COMBO'. The poster also includes the website 'www.gntyo.org' and a list of logos at the bottom, including 'The Greater North Texas Youth Orchestra', 'Brave Combo', 'Love Life Foundation', 'Texas Commission on the Arts', 'Edysseus', and 'McKinney'. On the right side of the poster, there is a screenshot of a Facebook post from 'The Greater North Texas Youth Orchestra' published by Jason Lim (7) on June 17.




SYMPHONIC TAPESTRY
OCTOBER 5, 2019
CHURCH ST AUDITORIUM, MCKINNEY

ALL STAR XMAS CONCERT
DECEMBER 6, FRIDAY, 2019
MCKINNEY PERFORMING ARTS CENTER

FAMILY CONCERT SERIES
SAINT SAENS: CARMINAL OF THE ANTHEMS
JAN BACH: THE HAPPY PRINCE
FEBRUARY 23, SUNDAY, 2020
CHURCH ST AUDITORIUM

BOSSA NOVA
CARLOS ANTONIO JOBIM
FEATURING JASON WOOD AND JESSICA BEAZI
APRIL 4, SATURDAY, 2020
MCKINNEY PERFORMING ARTS CENTER

CHAMBER MUSIC SERIES CONCERT
MAY 2, SUNDAY, 2020
CHURCH ST AUDITORIUM, MCKINNEY

SIDE - BY - SIDE SERIES
WITH THE GREATER NORTH TEXAS YOUTH ORCHESTRA
MAY 16, SATURDAY, 2020
PRISCO HIGH SCHOOL AUDITORIUM

www.mckinneyphilharmonic.org



McKinney Philharmonic Orchestra ...

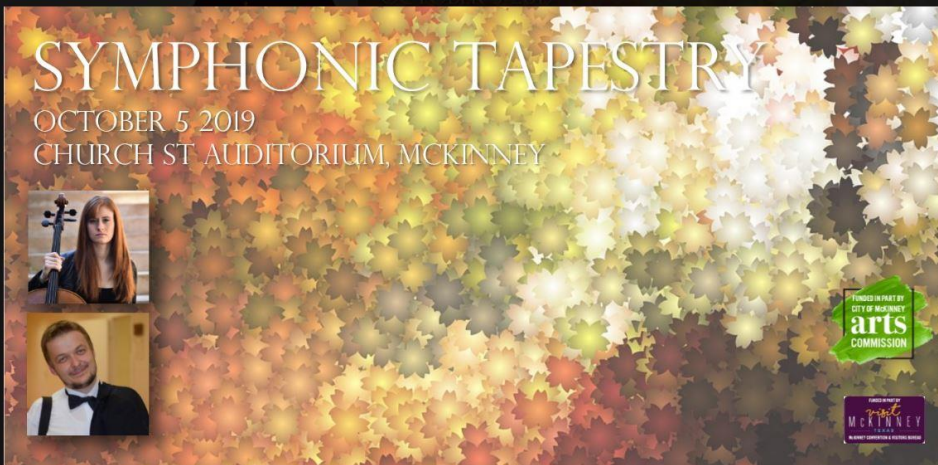
Published by Jason Lim [?]
September 18 · 🌐

Our new season concert schedule.
Get your tickets now.
www.mckinneyphilharmonic.org

📍 Tag Photo
📍 Add Location
✎ Edit

👍❤️ 73
7 Shares

👍 Like
💬 Comment
➦ Share
⋮



McKinney Philharmonic Orchestra ...

Published by Jason Lim [?]
July 30 · 🌐

Add a description

📍 Tag Photo
📍 Add Location
✎ Edit

👍 Like
💬 Comment
➦ Share
⋮

Reviews

McKinney

Shirley Combs sent you a request to connect. Share Combs with The Greater North Texas Youth Orchestra.

✓ Accept ✕ Decline



McKinney Philharmonic Orchestra is with Tess Crowther.



Published by Jason Lim [?] · August 4 · 🌐

Principal Cellist, Tess Crowther to perform The US premier of
Pavel Karmanov's MUSICA CON CELLO

TICKETS AVAILABLE AT:

www.odysseusorchestra.com... See More



16,131

People Reached

1,231

Engagements

Boost Again

Boosted on Aug 4, 2019

By Jason Lim

Finishes in 9 days

People
Reached

14.3K

Post
Engagement

2.9K

[View Results](#)



898

15 Comments 50 Shares



Like



Comment



Share





The Greater North Texas
Youth Orchestra

The Greater North Texas
Youth Orchestra

AUDITIONS AUG 10

Mentorship Program
Concerto Competition
Summer Opera Academy
Celtic String Ensemble
Side - By - Side

www.gntyo.org



The Greater North Texas Youth
Orchestra

...

Published by Jason Lim [?]
· June 17 ·

Add a description

Tag Photo Add Location Edit

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Press Enter to post